



Republic of the Philippines
Province of Davao del Norte
Municipality of Braulio E. Dujali
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BEFORE THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE FORTY SECOND (42ND) REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BRAULIO E. DUJALI, DAVAO DEL NORTE AND HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON OCTOBER 29, 2018.

PRESENT:

HON. DONNA MAE BALDONADO-BERNADAS, Ed.D. - Vice Mayor & Presiding Officer
HON. GREGORIO S. FACULA, MDMG - Sangguniang Bayan Member
HON. MELFAR C. AGUILUZ - Sangguniang Bayan Member
HON. ATTY. YASMIN V. CAMPION, REA, REB - Sangguniang Bayan Member
HON. ADHEM F. FUNA - Sangguniang Bayan Member
HON. RICKY T. DELCO - Sangguniang Bayan Member
HON. NELSON C. BAER, RA - Sangguniang Bayan Member
HON. ANNA C. CAGULADA - Sangguniang Bayan Member
HON. EDUARDO M. ZAPATA - Sangguniang Bayan Member
HON. ANGELITO P. ORILLOSA - ABC Pres./Ex-Officio Member
HON. FRANCISCO D. BUCADON - IPMR/Ex-Officio Member
HON DEXTER G. MENDIO - SKF Pres./Ex-Officio Member

ON OFFICIAL BUSINESS: NONE

ABSENT: NONE

RESOLUTION NO. 2018-171

Sponsor: Hon. Nelson C. Baer, RA

Co-Sponsors: Hon. Melfar C. Aguiluz, Hon. Eduardo M. Zapata, Hon. Francisco D. Bucadon, Hon. Dexter G. Mendio, Hon. Anna C. Cagulada, Hon. Ricky T. Delco, Hon. Atty. Yasmin, V. Campion, REA, REB, Hon. Angelito P. Orillosa, Hon. Adhen F. Funa

DECLARING THE APPROPRIATION ORDINANCE NO. 1 SERIES OF 2018 EMBODYING THE ANNUAL BUDGET CY 2018 OF BARANGAY MAGUPISING, BRAULIO E. DUJALI, DAVAO DEL NORTE OPERATIVE EFFECTIVE ON THE DATE OF ITS APPROVAL SUBJECT HOWEVER TO THE FINDINGS AND RECOMMENDATIONS STATED HEREIN

WHEREAS, the Annual Budget for Calendar Year 2018 of Barangay Magupising was submitted to this Honorable Council and was later endorsed to the Committee on Finance, Budget and Appropriations for thorough study, afterwhich said committee made the following findings, the same subsequently adopted during the plenary discussion, to wit:

- Annual Budget for CY 2018 was submitted beyond the reglementary period, for review.
- Incorrect terms are used in referring a certain program or project.
- Peace and Order Program with Account Code 800-1 amounting to P 12,000.00 can not be found in the AIP. Agricultural Program and Services was among those listed.
- Programs and Projects in the Annual Budget for CY 2018 were not specified in the AIP for CY 2018, to wit;

| GENERAL SERVICES | AMOUNT |
|--------------------|-------------|
| PERSONNEL SERVICES | |
| Year-End Bonus | P 66,000.00 |

| | |
|---|---------------------|
| Other Bonuses and allowances | 66,000.00 |
| CALAMITY FUND (5%) | |
| MOOE | |
| Welfare Goods Expenses | 10,000.00 |
| Other Supplies and material expense | 11,000.00 |
| Repair and maintenance- machinery and equipment | 5,416.42 |
| Other maintenance –machinery and equipment | 20,000.00 |
| QUICK RESPONSE AND REHABILITATION | |
| Other maintenance and operating expenses | 37,464.18 |
| TOTAL | P 215,880.60 |

WHEREAS, this body came up with the following recommendations;

- Submit the Annual Budget to the Sangguniang Bayan within the prescribed period, for review.
- Use correct terms in naming programs and projects.
- Change the "PEACE AND ORDER PROGRAM" to "AGRICULTURAL PROGRAM AND SERVICES".
- Disbursement of the amount on programs/activities mentioned above shall be suspended and shall be made available in the succeeding supplemental budgets.
- Declare the Annual Budget for CY 2018 of Barangay Magupising, Braulio E. Dujali, Davao del Norte, operative effective on the date of its approval, subject however to the findings and recommendations stated herein.

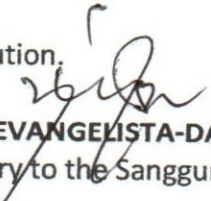
WHEREFORE, on motion of Hon. Nelson C. Baer, duly seconded by majority of the members, it is hereby;

RESOLVED TO DECLARE AS THIS BODY HEREBY DECLARES APPROPRIATION ORDINANCE NO. 1 SERIES OF 2018 EMBODYING THE ANNUAL BUDGET CY 2018 OF BARANGAY MAGUPISING, BRAULIO E. DUJALI, DAVAO DEL NORTE OPERATIVE EFFECTIVE ON THE DATE OF ITS APPROVAL SUBJECT HOWEVER TO THE FINDINGS AND RECOMMENDATIONS STATED HEREIN

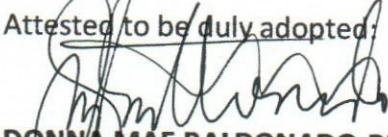
RESOLVED FINALLY, that copies of this resolution be furnished to the Barangay Council of Barangay Magupising, Barangay Treasurer, and other concerned offices for their information and appropriate action.

CARRIED.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIET EVANGELISTA-DAANTON
 Secretary to the Sanggunian
 (MGDH)

Attested to be duly adopted:


DONNA MAE BALDONADO-BERNADAS, Ed.D.
 Municipal Vice Mayor & Presiding Officer

Approved:


ATTY. LEAH MARIE MORAL-ROMANO
 Municipal Mayor