

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2019**

Region: XI  
Province: Davao del Norte  
City/ Municipality: Braulio E. Dujali

Total LGU Budget: PHP 11,208,820.00  
Total GAD Expenditure: PHP 6,680,515.23

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>MSWDO</b>								
70% of Women Municipal Wide who have 0-5 children did not have the time to attend meetings and trainings such as livelihood seminars, social enhancement seminars.	To sustain a child development center for 0-5 years old children where women can left their children	Social Welfare Program/ Day Care Service Program	Conduct of Daily Day Care Session	• Number of Child Development Center Sustain (June-March 2019)	20 Child Development Center sustained	889,200.00	865,200.00	
				• Number of Women/Mothers who left their children in Day Care Centers(June-March 2019)	578 women/mothers who left their child in Day Care Centers			
				• Number of Children enrolled in Child Development Center(June-March 2019)	578 children enrolled in Child Development Center			
				• Number of Day Care Workers provided of Honorarium (June-March 2019)	20 of Day Care Workers provided of Honorarium			
Number of Unreported cases of Violence Against Women and their Children (VAWC) Municipal Wide from CY 2016-2017	To conduct seminars/ trainings on VAWC Desk Implementation and to train personnel that will handle VAWC Cases in the Barangay in order to have functional VAWC Desk	Social Welfare Program/ Trainings and Seminars	•Seminars/Trainings on VAWC Desk Implementation •Seminars of Gender Sensitivity and Magna Carta on Women	• Number of participants attended seminars/trainings on VAWC	35 Barangay Officials/Functionaries attended the seminars/trainings	128,000.00	128,000.00	
				• Number of women attended seminars on Gender Sensitivity and Magna Carta on Women	250 Women attended Magna Carta seminar/orientation			
<b>TOTAL</b>						<b>1,017,200.00</b>	<b>993,200.00</b>	
<b>MENRO</b>								

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Limited livelihood opportunity for home staying women on recycling and composting	Increase the level of awareness and understanding of women on livelihood and environmental issues such as wastes diversion thru recycling and composting	Continuing IEC on the roles of women , skills development and capability training/seminar s recycling and composting	Livelihood training on recycling and composting	Number of home staying women attended livelihood training on recycling and composting/50 home staying women(October-December 2019)	42 home staying women attended the training-orientation/IEC on RA 9003 with emphasis on PERA sa BASURA through recycling and composting	30,000.00	26,700.00	
<b>MENRO SUB-TOTAL</b>						<b>30,000.00</b>	<b>26,700.00</b>	
<b>MHO</b>								
<b>HEALTH GOVERNANCE PROGRAM</b>								
Strengthening of Local Health Support	Strengthen the Local Health Support	Local Health Support Project	Conduct of Local Health Board Meetings	<b>No. of Quarterly Local Health Board Meeting facilitated/4 Local Health Board Meeting</b>	12 meetings and 4 special meetings conducted	2,074,000.00	1,818,596.79	
			Conduct Planning	<b>No. of Local Health System with Barangay Investment Plan for Health (BIPH) and LGU SCORECARD/1 MIPH and Excelent Result in the LGU SCORECARD</b>	1 Local Health System with Barangay Investment Plan for Health (BIPH) and LGU SCORECARD			
	Enhancement of the organization and individual capabilities of the Barangay Health Workers for community health	Operation of BHWs	Conduct Primary Health Care trainings for BHWs	<b>No. of trainings/symposia conducted for BHWs/4 trainings/symposia conducted for BHWs</b>	1 trainings/symposia conducted for BHWs			
<b>FAMILY HEALTH CARE PROGRAM</b>								

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Increased Mother and Child Mortality/1 Maternal Death ( from 3 Infant Death to 7 Infant Death)	Improved Mother and Child Health and Nutrition	Mother and Child Health Care Project	Conduct Infant Death Review and Monitoring of Health Facilities in the Government and Private.	Decrease Infant Mortality Rate/1,000 live births from 4.5/1,000 live births into 0%, zero maternal rate	2.4 decreased of Infant Mortality Rate			
			Conduct Dental Health outreaches	Increase by 5% Orally fit children ages 6 to 71 mos. Old/4,418	16% increased of Orally Fit Children			
Low coverage Contraceptive Prevalence Rate CPR 58% NOH Target 65%) which leads to Increase of Maternal and Neonatal Mortality and Morbidity	To generate awareness of the importance of Responsible Parenthood and Family Planning	Family Planning and Responsible Parenthood Program	Conduct of Family Planning Competency Based Training 1 & 2 for RHIM Conduct advocacy symposium in the community Conduct monitoring of FP Implementers/FP service Providers	Increase New acceptors among men & women as well as Current Users of FP/Increase in Current User 7%	4 to 6% increased of new acceptors among men and women as well as current users of FP			
	To ensure funding support from LGU to purchase contraceptives and other commodities through lobbying for LCE		Recommendation from MHO to alternative service provider to fill the gap of absentee	Increase Contraceptive Prevalence Rate from 58% to 65% NOH target/Increase CPR of at least 25%	Increase Contraceptive Prevalence Rate from 64% to 72% NOH target			
		Nutrition Project	Conduct Newborn Screenings	Percentage of newborns screened for metabolic disorders Increasing newborn screened/95.00%	100% newborns screened for metabolic disorders Increasing newborn screened			
				Less than or equal to 19% of infants with low birth weight (LBW)	7% of infants with low birth weight (LBW)m improved			

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
			Conduct Nutrition Program Activities	equal to 1.7% of children under 5 with underweight status/1.7 or 66 of 3, 829 actual under five (0-71)months old)	1.2% of children under 5 with underweight status improved			
				Less than or equal to 9% of live birth identified with Iron Defecency Anemia (IDA)/9% pr 48 of 533 live births identified with Iron Deficiency Anemia	7% of live birth identified with Iron Defecency Anemia (IDA)			
Increased positive cases of Prostate Cancer and Reproductive System Disorders among men from 62 on 2017 to 72 cases on 2018	Increasing Awareness and Provision of Prostate Cancer Screening Services to Men's of Reproductive Age	Cancer Prevention Program	Conduct Digital Rectal Examination (DRIE) bi annual	10% increase in the number of men screened for prostate	10% increase in the number of men screened for prostate			
<b>ENVIRONMENTAL HEALTH PROGRAM</b>								
Increased percentage of household without acces to safewater from 30% to 40% HH	Ensure Potability of drinking water	Water Bacteriology Laboratory Project	Conduct water Bacteriology test among the sources of drinking water throughout the Municipality	Percentage of household with access to safe water/43% (2, 359 out of 5, 501 HH)	92% increased of household with access to safe water			
Increased No. of drinking water samples that does not comply with microbiological exam in accordance with MNSDW	Water Sanitation Project	Conduct data quality check/data reconciliation	Percentage of drinking water samples that comply with microbiological examination in accordance with PNSDW/20%	Percentage of drinking water samples comply with microbiological examination in accordance with PNSDW/20%	100% of drinking water samples that comply with microbiological examination in accordance with PNSDW/20%			
Incomplete masterlist of location of drinking water sources	Water Sanitation Project	Data consolidation	Established baseline/masterlist, nature and location of drinking water sources/2	Established baseline/masterlist, nature and location of drinking water sources/2	1 baseline/masterlist, nature and location of drinking water sources established			

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
There is incomplete list of number of water sources monitored to chemical parameters		Vector Control Project	Conduct training and workshops	Actual number of water sources monitored for chemical parameters/2	2 actual number of water sources monitored for chemical parameters			
Increased dengue cases from 17 cases on 2017 to 51 cases on 2018		Dengue Control Program	Conduct community outreaches	No. of conducted community advocacy awareness/6	6 community advocacy awareness conducted			
				No. of Houses sprayed via Indoor Residual Spraying/1,972 HH	1,999 houses sprayed via Indoor Residual Spraying			
				No. of conducted Dengue Vector Surveillance at least 12 times a year	6 Dengue Vector Surveillance conducted			
Increased death rate of less than 1% to total suspected dengue cases reported			Logistics Allocation	Death rate of less than 1% to the total suspected dengue cases reported/1	No death recorded/reported on dengue			
				Percentage reduction of Suspected Dengue Cases/79	1% reduction of Suspected Dengue Cases			
<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>								
Increasing number of animal bite cases referred to ABT Center	Reduced disease morbidity and mortality	Population Management Project	Increasing awareness on rabies threat and provision of threatment to animal bite patients	Number of animal bite provided anti rabies vaccine/152 CLIENTS	252 animal bites provided with anti rabies vaccine and referred to Bite Center			
Increased number of case detection rate of TB cases in the province	Established coordination between stakeholders	TB PROGRAM	Promote awareness on TB and Leprosy. Intensify case finding and management	Number of awareness /IEC conducted Case Detection Rate of TB CASES (ALL FORMS)/58	57 enrolled all TB Cases in a year			

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Increased treatment success rate of STI Cases	Established coordination between stakeholders	STI-HIV/AIDS Prevention and Control Program		Number of Fora/lectures/symposia on STI, HIV and AIDS Prevention and Control conducted to schools/communities/special groups/250	250 Fora/lectures/symposia on STI, HIV and AIDS Prevention and Control conducted to schools/communities/special groups			
Occurrence of HIV/AIDS and STI among men and women in the Most At Risk Population (MARP)	To generate awareness on the significance of prevention and treatment of STI to vulnerable group (MARP)	STI, HIV and AIDS Prevention and Control Program	Conduct Basic STI/HIV orientation among target groups especially women and High School Students	Orientation conducted and capability building to enhance the awareness among the vulnerable groups/2 orientation and capability building on STI/HIV/AIDS conducted Records on the number of STI cases attended/Provision of condoms	Students in 3 secondary school attended orientation and capability building to enhance the awareness among the vulnerable groups			
			STI/HIV/AIDS advocacy and capability building					
			There will be adequate distribution or Provision of condoms, STI drugs and other supplies					
There is no established population Demographic Profile and Databanking	Established health referral system	MNCHN	Establishment of Population Demographic Profile	No. of Population Demographic Profile and Data Banking units established/1	1 Population Demographic Profile and Data Banking established			
Increased prevalence of mental disorder in the province	Philhealth Accredited Service Providers	Mental Health Program	Increasing awareness on mental health and provision of mental outreaches	Prevalence of Mental Disorder (Number of Mentally Challenged Client served)/ <1/10,000 pop (9 cases)	treatment is on-going to 8 patients			

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Increased smoking initiation among youth in the Municipality	Established Teen Centers	Mental Newborn Child Health Nutrition	Reducing smoking cessation in youth and increasing smoking cessation in adults	Functional Smoking Cessation Clinic/1	1 functional Smoking Cessation Clinic established			
No established teen centers in the RHU and schools		Adolescent Health and Youth Development		One (1) ordinance on the Establishment of Teen Centers drafted	1 ordinance on the Establishment of Teen Centers drafted			
Low percentage of Pregnant women with 1st Prenatal Visit in the 1st Trimester of pregnancy CY 2016 (36% to 80%)	Ensure comprehensive monitoring activities of registered pregnant women	Maternal and Child Health Programs	<ul style="list-style-type: none"> <li>Conduct capacity enhancement for BHWs, BNS, Rural Health Midwives, Nurses, NDP</li> <li>Conduct BUNTIS Congress municipal wide</li> </ul>	80% of BHWs, BNS, Rural Health Midwives, Nurses will undergo capacity enhancement related to Maternal and Child Health/BHW-64, BNS-6, RHM-8, Nurse-2, NDP-8	100% of BHWs, BNS, Rural Health Midwives, Nurses undergo capacity enhancement related to Maternal and Child Health			
	Ensure correct record keeping management and reporting in the Barangay through data reconciliation meeting and regular data Quality check		Conduct Advocacy symposium	Conducted Advocacy symposium	1 Advocacy symposium conducted			
	Provision of support for the completion of Iron and Vitamins supplementation		Conduct Maternal and child Health Program Implementation Review at Barangay Level	Conducted PIR at the end of the year/1 PIR	1 PIR conducted at the end of the year			
<b>MHO SUB-TOTAL</b>						<b>2,074,000.00</b>	<b>1,818,596.79</b>	

PESO

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
All qualified students must have an equal chance to take the SPES examination.	To held the poor but deserving students to continue their studies.	Special Program for Employment of Students	Conducted SPES Qualifying Examination	No. of students take the SPES qualifying exam/100 SPES applicants take the SPES Qualifying Examination (March 2019)	85 students take the SPES qualifying exam/29 students availed the program as SPES Grantee	340,000.00	175,000.00	
All graduating High School students must be equally aware of the in demand courses to be taken after High School	To help them decide in choosing the right career and lessen the job mismatch	Career Employment Coaching	Conducted the career employment coaching orientation to graduating high school students with their parents	No. of students participated/100 high school students and 50 parents (July 2019)	854 high school students with parents participated the Career Employment Coaching	5,000.00	3,000.00	
Male and Female must have equal opportunities in livelihood skills trainings	To help trainees acquire livelihood skills and may help them find better opportunities	Livelihood Skills Trainings	Conducted Skills profiling to different Barangays	# of trainees submitted their profiles/ 50 trainees acquired livelihood skills training (January-December 2019)	123 trainees acquired livelihood trainings	350,000.00	99,000.00	
Male and Female must have equal opportunities in job opportunities both local and abroad	To help the fresh graduates and applicants to land a job	Government Internship Program	Conducts interview and assessment to the fresh graduates	# of applicants assessed from the SRS System/ 30 GIP applicants referred to the congressional office for orientation (January-December 2019)	52 applicants assessed from the SRS System/5 GIP grantees under the DOLE admin. Program and child labor profilers	10,000.00	10,000.00	
<b>PESO SUB-TOTAL</b>						<b>705,000.00</b>	<b>287,000.00</b>	
<b>MDRRMO</b>								
Non Availability of personal belongings for women and children during provision of food & non food items (like napkins, underwears, clothing etc.) in time of calamity.	To include personal belongings need of women & children in the procurement of Food and Non Food items	Disaster Program	Distribution of Food and Non Food items containing basic needs of women, children, elderly and other vulnerable individuals during calamity	# of beneficiaries (as need arises)	250 individuals benefited (as need arises)	300,000.00	150,000.00	



Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Lack of Budget Appropriation for Insurance of Female Responders	To set aside Budget Appropriation for insurance of female responders	Disaster Program		# of female responders insured(January-December 2019)	5 female volunteers insured	15,000.00	1,500.00	
<b>MDRRMO SUB-TOTAL</b>						<b>315,000.00</b>	<b>151,500.00</b>	
<b>LEE</b>								
Men and women must be given equal opportunity entrepreneurial opportunity	To give fair chances to engage in entrepreneurial activities	Placement of entrepreneurs according to their products	Conducts capability building seminar for local vendors of municipal market	Conducts capability building seminar for local vendors of municipal market (March-December 2019)	7 capability building seminars for local vendors of municipal market conducted	147,000.00	57,000.00	
<b>LEE SUB-TOTAL</b>						<b>147,000.00</b>	<b>57,000.00</b>	
<b>MEO</b>								
Women and Children have difficulty in accessing safe water for domestic.	To provide water facilities that could help children and women access to safe water.	Rehabilitation of water works projects	conduct lecture/orientation to women on proper water usage	# of women attended and # of water works project implemented/ 30 women attended orientation and 1 water project implemented (August 2019)	35 women attended orientation and 1 water project implemented	200,000.00		
Women who gave birth in safe Birthing Facility does not have halfway home where they can feel at home during labor period.	To provide venue for labor period where they can feel at home.	Completion of Bahay ni Nanay	conduct orientation of safe motherhood, importance of breastfeeding etc.	# of pregnant women attended the orientation and # of Bahay ni Nanay constructed/ 30 pregnant women attended the orientation and 1 Bahay ni Nanay implemented (August 2019)	30 pregnant women attended the orientation and 1 Bahay ni Nanay constructed	100,000.00	95,430.00	

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Disadvantage sectors, like women, PWD, Children and Senior Citizen are the most affected during the incident of flood.	To improve, rehabilitation of roads and drainage canals and protection dike	Maintenance of roads and drainage canals and Rehabilitation and Improvement of Protection Dikes	conduct orientation on disaster preparedness.	# of women, PWD, Children and Senior Citizen attended disaster preparedness seminar and # of improve, rehabilitation of roads and drainage canals and protection dike/ 150 individuals attended the preparedness seminar and 3 projects implemented (March-December 2019)	150 women,PWDs, Children and Senior citizens attended the disaster preparedness seminar  3 FMRs improved/ rehabilitated  1 drainage canal improved  1 protection dike rehabilitated	2,400,000.00	1,999,527.94	
<b>MEO SUB-TOTAL</b>						<b>2,600,000.00</b>	<b>2,094,957.94</b>	
<b>PNP</b>								
Prevalence of Violence Against Women and Children	To educate the community on the on the rights and priviliges of Women and Children.	<b>Police Services</b>  • Pulong-Pulong/Brgy. Visitations	Conduct lectures about Anti-Violence Against Women and their Children Act of 2004 (R.A 9262), Child Abuse (R.A 7610), Juvenile Justice and Welfare Act of 2006 (R.A.9344), Anti-Trafficking in Persons Act of 2003 (R.A 10364), Comprehensive Dangerous Drugs Act of 2002 (R.A 9165)	No. of Pulong-Pulong/Brgy. Visitations conducted/24 (January-December 2019)	8 Pulong-Pulong/Brgy. Visitations conducted	13,000.00	13,000.00	

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Involvement of students to various crimes	To build strong partnership with schools to train the students in maintaining their environment safe and peaceful and the same time educate them to refrain from committing crimes.	<b>Police Services</b>  • Pulis ng Paaralan	Coordinate with School Principal/Heads the organization of Pulis ng Paaralan Officers which will be monitored by the Municipal Police Station regularly. The Police ng Paaralan Officers will undergo training and seminars to train or strengthen their capacities in keeping their school peaceful.	No. trainings/Seminars conducted/12 (January-December 2019)	1 Team building and capability training conducted	50,000.00	50,000.00	
<b>PNP SUB-TOTAL</b>						<b>63,000.00</b>	<b>63,000.00</b>	
<b>MAGRO</b>								
Most of the participants in trainings and seminars in agriculture sector are women	Equal participation of men and women in the farm activities and in trainings/seminars  Empowerment of women in agricultural production	Sustainable agriculture Development	Conduct trainings seminars and forums on sustainable Agricultural Development with inclusion of GAD Framework and concept  Implementation of Farmer's Field School (FFS)  Provision of vegetables seeds to every household Assistance to Braulio E. Dujali Organic Rice Production  Implementation of Fusarium with eradication and control	7 trainings  15 trainings Jan.- Dec.. 2019 450 participants (225 women and 225 men) (Jan.- Dec. 2019)  250 farmers  1 fusarium with eradication and control implemented	29 trainings conducted  17 male and 32 female participated  560 farmers benefited/received vegetable seeds  95 farmers participated	850,000.00	850,000.00	

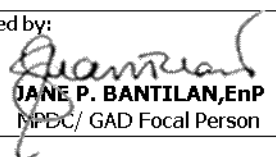

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
			Provision of large and small ruminants breeding and upgrading programs for animal raisers		299 beneficiaries received large and small ruminant breeding  Male-199 Female-100			
Most of dog and cat owners are women who are exposed to high risk of dog/cat bites/rabies	Promote equal animal responsibility to both men and women	Rabies Control and Eradication program	Implementation of Rabies control and Eradication Program	2 Orientations and seminars conducted (January-December 2019)	1 orientation and seminar conducted  30 participants			
Only 65% of women clientele availed in basic Agricultural services	Equal participation of men and women in the availment of basic Agricultural services	Provision of basic Agricultural services	Implement Gender and Development (GAD) Advocacy	600 clients (300 women and 300 men)(January-December 2019)	2,500 farmers benefited/received agricultural services			
<b>MAGRO SUB-TOTAL</b>						<b>850,000.00</b>	<b>850,000.00</b>	
						<b>6,754,000.00</b>	<b>6,341,954.73</b>	
<b>ORGANIZATION-FOCUSED</b>								
<b>HRMO</b>								
Both male and female employees do not have equal opportunities to attend to trainings either national, regional, provincial and in-house	Equal opportunity of male and female employees to trainings at national, regional, provincial and in-house	Employee Training and Career Development Program	Training Needs Analysis and Profiling of Employees Fit and Qualified to be sent	100% of the qualified employees sent to seminars and trainings and equally supported financially (August 2019)	No training and seminar conducted			
Give due recognition and reward to deserving employees regardless of sex preferences	Design a program and activities that will increase and improve the performance, competence and skills of both male and female employees	Program on Awards and Incentives for Service Excellence (PRAISE)	Data banking of employees records of achievements and accomplishments	All deserving male and female employees (March 2019)	100% of all deserving male and female employees were given due recognition	436,800.00	308,560.50	

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
A health and wellness program and activities to be participated by all men and women employees	Initiate activities to be participated equally by both men and women employees by emphasizing the importance of healthy lifestyle and how to have healthy workforce	Employees Health and Wellness Program	<ul style="list-style-type: none"> <li>• Zumba TATA</li> <li>• EmPLAYado</li> <li>TATAgan: Kawani Challenge</li> <li>• Employees Annual Check Up</li> </ul>	90% of physically fit and sports oriented men and women employees participated (September 2019)	100% of physically fit and sports oriented men and women employees participated			
Moral and Spiritual development is not be related with religion, thus all male and female employees have equal opportunity to spiritual upliftment	Enrich all employees the attitude and habits on enhancing personal effectiveness, gender and development, moral recovery and spiritually	Moral and Spiritual Upliftment	Annual Retreat	100% of male and female employees (April 2019)	100% of male and female employees attended annual retreat			

**MDRRMO**

Lack of Female Responders	Increase number of trained female volunteers	Skills training for basic swimming and life saving techniques	Conduct Skills Training on Quick Disaster Response	15 female volunteers well trained and enhanced their skills in Life saving techniques(July 2019)	15 female volunteers undergone training on life saving techniques	300,000.00	30,000.00	
<b>TOTAL</b>						<b>736,800.00</b>	<b>338,560.50</b>	
<b>ORGANIZATION-FOCUSED SUB-TOTAL</b>						<b>736,800.00</b>	<b>338,560.50</b>	
<b>GRAND TOTAL (CLIENT-FOCUSED AND ORGANIZATION-FOCUSED)</b>						<b>7,490,800.00</b>	<b>6,680,515.23</b>	

**ATTRIBUTED PROGRAMS**

Region: XI Total LGU Budget:	HGDG PIMME/ FIMME Score	Total Annual Program/ Project/ Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
Total C				
GRAND TOTAL				
Prepared by:  <b>JANE P. BANTILAN, EnP</b> MPDC/ GAD Focal Person	Approved by:  <b>ATTY. LEAH MARJE MORAL-ROMANO</b> Municipal Mayor	DATE: DD/MM/YEAR		