



**SUPPLEMENTAL PROCUREMENT PLAN**  
1ST TO 4TH Quarter, CY   2019  

Province, City or Municipality: **MUNICIPALITY OF BRAULIO E. DUJALI**

Plan Control No. _____				Planned Amount				Page ___ of ___ pages					
Department/ Office: <b>Municipal Engineering Office</b>				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	20%Rehabilitation/Improvement of Roads and Drainage Canal				79,174.98		79,174.98						
	20%Rehabilitation/Improvement of Roads and Drainage Canal				271,920.00		271,920.00						
	20%Rehabilitation/Improvement of Roads and Drainage Canal				38,880.00		38,880.00						
	20%Rehabilitation/Improvement of Roads and Drainage Canal				290,520.00		290,520.00						
	Electrical Wiring of RHU				99,997.00		99,997.00						
	Embankment of Trade Center at Gilles Donated Property at Siotio D5 Brgy. Dujali				349,800.00				349,800.00				
	Embankment of Trade Center at Gilles Donated Property at Siotio D5 Brgy. Dujali				349,800.00				349,800.00				
	Rehabilitation/Improvememnt of Roads and Drainage Canal				351,094.98		351,094.98						
	Rehabilitation/Improvememnt of Roads and Drainage Canal 8917-4107-03-040				271,920.00		271,920.00						
	Rehabilitation/Improvememnt of Roads and Drainage Canal				38,880.00		38,880.00						
	Rehabilitation/Improvememnt of Roads and Drainage Canal				290,520.00		290,520.00						
	Project Cost(Electrical Wiring of RHU)				99,997.00		99,997.00						
	20%Improvement of Irrigation Projects				1,500,000.00				1,500,000.00				
	20%Embankment of Solar Dryer at Sitio Bacale				149,976.00					149,976.00			
	20%Construction of Taboan Center(Phase II)				1,000,000.00					1,000,000.00			
	Improvement of Purok Centers				141,575.00					141,575.00			
	20% DF-SB# 2-8919-6 1 07-04-990 Improvement of Ecopark/Palayamanan				299,931.05					299,931.05			

	20 % DF-SB # 2-8918-49 1 07 04 990Construction of Watet Tank at SlaughterHouse				65,015.00						65,015.00		
	20% DF-SB# 2-6918-24; 107-04-990 Completion of Evacuation Center (Phase III)				497,446.50						497,446.50		
	20% Construction of Livelihood Center				499,998.15								499,998.15
	Rehabilitation/Improvement of Protection Dike@ Brgy.Cabayangan,Dujali,Tanglaw& Magupisisng				1,000,000.00								1,000,000.00
<b>TOTAL</b>					<b>7,686,445.66</b>			<b>1,832,903.96</b>		<b>2,199,600.00</b>		<b>2,153,943.55</b>	<b>1,499,998.15</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ENGR. JAY B. COLALJO**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

Quarter, CY \_\_\_ 2019 \_\_\_\_\_

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Municipal Health Office

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Other Maintenance & Operating Expenses				60,000.00									60,000.00
	Other Maintenance & Operating Expenses				25,000.00									25,000.00
	Other Maintenance & Operating Expenses				15,000.00									15,000.00
	Representation Expenses				39,950.00									39,950.00
<b>TOTAL</b>					<b>139,950.00</b>									<b>139,950.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
CHERRY T. DEMA-ALA MD.  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN  
 \_\_1ST & 2ND QUARTER\_ Quarter, CY \_\_2019\_\_

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: Mayor's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Meals and Snacks	300	191	PAX	57,300.00			191	57,300.00				
	Gasoline ,Oil & Lubricants Expenses				200,000.00				200,000.00				
	Other MOOE				7,500.00		7,500.00						
	Information and Technology Equipment				200,000.00				200,000.00				
	Fuel ,Oil & Lubricants				500,000.00				500,000.00				
<b>TOTAL</b>					<b>964,800.00</b>		<b>7,500.00</b>		<b>957,300.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. LEAH MARIE MORAL-ROMANO**  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

\_\_4th\_\_ Quarter, CY \_\_2019\_\_

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Municipal Safety, Peace and Order

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Information and Communication Equipment				40,000.00									40,000.00
	Furniture & Fixture				48,000.00									48,000.00
	Motor Vehicle				50,000.00									50,000.00
	Office Equipment				40,000.00									40,000.00
<b>TOTAL</b>					<b>178,000.00</b>									<b>178,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. LEAH MARIE MORAL-ROMANO**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

\_2nd to 4th\_ Quarter, CY \_\_2019\_\_

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Police Services

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Gasoline ,Oil & Lubricants Expenses		7,500.00		300,000.00			2500	33,333.00	2500	33,333.00	2500	33,333.00
	Pakyaw contract for Christmas Village(Paskohan Ni Gov)				50,000.00								50,000.00
	FireWorks				40,000.00								40,000.00
<b>total</b>					<b>390,000.00</b>				<b>33,333.00</b>		<b>33,333.00</b>		<b>123,333.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. LEAH MARIE MORAL-ROMANO**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

\_\_\_4th\_\_\_ Quarter, CY \_\_\_2019\_\_\_

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Municipal Planning Development Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Office Supplies				1,550.00									1,550.00
	Other Maintenance & Operating Expenses				9,000.00									9,000.00
<b>TOTAL</b>					<b>10,550.00</b>									<b>10,550.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JANE P. BANTILAN, EnP**

Head of Department/Office



FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

4th Quarter, CY 2019

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: General Service Section

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Building & Other Structure-Building				468,000.00									468,000.00
	Repair & Maintenance(Building)				200,000.00									200,000.00
<b>TOTAL</b>					<b>668,000.00</b>									<b>668,000.00</b>

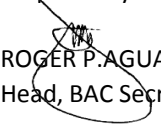
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Eng. Joel N. Fructoso  
 Head of Department/Office

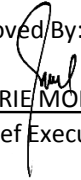
**Summary by Office**

Department	Head of Department/Office	Total Cost
MUNICIPAL ENGINEERING OFFICE	ENG. JAY R. COLALJO	7,686,445.66
MUNICIPAL HEALTH OFFICE	CHERRY T. DEMA-ALA MD.	139,950.00
MAYORS OFFICE	ATTY.LEAH MARIE MORAL-ROMANO	964,800.00
MUNICIPAL SAFETY,PEACE AND ORDER	ATTY.LEAH MARIE MORAL-ROMANO	178,000.00
POLICE SERVICES		390,000.00
MUNICIPAL PLANNING DEVELOPMENT OFFICE	JANE P.BANTILAN ,ENP	10,550.00
GENERAL SERVICE OFFICE	ENG.JOEL N. FRUCTOSO	668,000.00

Prepared By:

  
 ROGER P. AGUACITO  
 Head, BAC Secretariat

Approved By:

  
ATTY.LEAH MARIE MORAL ROMANO  
 Local Chief Executive

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