

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2020**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of BFP Building at Brgy. Dujali	Purok 6, Dujali	300,000.00	2/20/2020	4/20/2020	100%	288,062.35	45 Days	100 % Completed as per P.O.W
Rehabilitation of Magupising Water System	Brgy. Magupising	200,000.00			80%	121,876.00		80% Completed as per P.O.W
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00	12/17/2019	3/25/2020	100%	906,820.00		100 % Completed as per P.O.W
Disaster Response for Covid - 19		5,169,845.51			93%	4,821,600.00		93% of completion Obligated
ECONOMIC DEVELOPMENT								
Construction of Drainage Canal Infront of Braulio E. Dujali Public Market	Purok 6, Dujali	500,000.00	9/1/2020	11/12/2020	100%	499,966.00		100 % Completed as per P.O.W
Improvement of MISSAD Roads at Brgy. Dujali	Barangay Dujali	1,000,000.00	2/27/2020	8/26/2020	96%	972,010.00	60 Days	96.28% Completed as per P.O.W
Loan Amortization for Development Projects Finance by Borrowings		13,761,310.09			90%	12,395,794.61		Payment for loan (principal & interest)
TOTAL		21,931,155.60				20,006,128.96		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL F. CAGUNDA
 Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
 Municipal Mayor