

## ACCOMPLISHMENT REPORT

Gender Issue or GAD Mandate (Title / Description)	Source	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget (P)	Actual Cost or Expenditure (P)	Variance or Remarks
Poor people in the community cannot afford to avail medical, legal and other social services	MO Record	Promote and ensure provision of free medical legal and other social services to the community especially to less fortunate individuals	PANGGA TATA TAmang Serbisyo TAmang Progreso	Free Medical Legal and Other Social Services. Usually conducted on December.	1000 Dujaliños availed free Medical dental legal and other social services.	0	4,609,600.00	4,377,222.00	Supplemented with 3,909,600.00 to provide the needs of the people during COVID-19 pandemic. Please note that some of the activities were not conducted due to COVID-19
			Serbisyo sa Masa sa Barangay	Free Medical Legal and Other Social Services. Usually conducted once a year in the 5 barangays of the municipality.	5 Serbisyo sa Masa sa Barangay SMB conducted				
Poor people in the community that experienced financial constraints in availing medical services	MO Record	To extend Financial Assistance to less fortunate members of the society who are confined needs immediate medical attention.	Emergency Financial Assistance Program Aid to Individual in Crisis Situation	Provision of Financial Assistance to qualified persons	360 Patients provided with financial assistance	Not conducted due to COVID 19 pandemic	650,000.00	500,000.00	150,000 was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
RA 9257/Less access to health services of Senior Citizens.	MSWDO Record	Provide health medical assistance to Senior Citizen	Pangga Lolo and Lola	Conduct of Free Medical Check-up with free medicines and vitamins among Senior Citizens. Conducted once a year.	1500 Senior Citizens availed Free Medical Check up with free medicines and vitamins	Not conducted due to COVID 19 pandemic	100,000.00	-	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
Limited opportunity for children to participate in Skills Development Activities	MSWDO Record	To help children build their character develop their resilience and commonsense kindness and independence of mind	Municipal Scouting Program	Conduct Scouting activities Provide Financial Assistance during Scouting Events	400 students participated scouting activities	Not conducted due to COVID 19 pandemic	300,000.00	-	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
Access to Education	MO Record	To provide options for those working men and women to finish primary and secondary education To reduce number of Out of School Youth and unemployed men and women	Municipal Literacy Program	Alternative Learning System Program ALS	300 learners facilitated	524 learners facilitated	250,000.00	81,538.70	168461.30 was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic

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Involvement of students to various crimes	PNP Record	To build strong partnership with schools to train the students in maintaining their environment safe and peaceful and at the same time educate them to refrain from committing crimes	Pulis ng Paaralan	Coordinate with School Principal/Heads the organization of Pulis ng Paaralan Officers which will be monitored by the Municipal Police Station regularly The Police ng Paaralan Officers will undergo training and seminars to train and strengthen their capacities in keeping their school peaceful	12 Trainings Seminars conducted	12 Trainings Seminars conducted	100,000.00	99,210.00	
Presence of Illegal Drugs causing societal menace and chaos in the community resulting in countless crimes/violence, financial problems, and broken relationships both with families and friends	PNP Record	To raise awareness within the community on the devastating social impact of drug abuse To eliminate presence of illicit drugs as well as its contribution to violence crime financial problems housing problems homelessness and vagracy in the society and create a peaceful and conducive place to stay and build home	Youth Reformation	Youth Conferences Seminars Symposiums activity conducted	2 Youth Conferences SeminarsSymposium Activities conducted	5 Youth Conferences Seminars Symposiums activity conducted	1,075,000.00	809,086.90	
			Physical and Sports Development Program	Conduct Physical and Sports Development Activities in the community to divert their attention from engaging illegal activities such as illegal drugs and other activities that can cause violence and chaos. On the other hand this activity also promotes health and wellness of the target sector	5 Physical and Sports Development programs conducted	5 Physical and Sports Development programs conducted			
			Anti-Drug Abuse Campaign	Symposia Seminar Development and Dissemination of Advocacy materials conducted	5 Anti drug Abuse Campaigns conducted	10 Anti drug Abuse Campaigns conducted			
			Pulong-pulong Brgy. Visitation	Conducting lectures Information Dissemination to the different barangays puroks of the municipality	5 Information Dissemination Activities conducted	12 Information Dissemination Activities conducted			
			Barangay Anti Drug Abuse Committee operation	Strengthening of Barangay Anti Drug Abuse Committee operation by capacitating them through seminars trainings	5 Barangay Anti Drug Abuse Committees operationalized	5 Barangay Anti Drug Abuse Committees operationalized			
			Checkpoint Oplan Bakal Sita	Preventive activities of the PNP which include checking of all passing vehicles in checkpoint areas within AOR to preempt Motor Riding Suspects MRS for possible apprehension on transportation of illegal firearms weapons explosives illegal drugs contrabands etc and serves as chokepoint in case of hot pursuit operations	Average of 156 checkpoint activities conducted	60 Foot and Mobile patrols conducted			

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			Foot and Mobile Patrol	Is a covert operation of the PNP. A crime prevention and detection activity where possible threats are being monitored such as presence of Lawless Armed Groups and illegal activities such as illegal drugs. This activity helps sustain the security of both men women children and other vulnerable groups in the society.	50 Foot and Mobile Patrols conducted	720 Checkpoint activities conducted					
			Intelligence monitoring	A crime prevention activity to ensure peace and security on the community. Usually done during Patronal Festas Celebration of Araw and other gatherings and activities where volume of individuals are present.	Intelligence monitoring conducted as much as possible	72 Intelligence monitoring conducted					
Poverty Reduction	PESO Record	To reduce number of Out of School Youth and Child Laborers.  To help children have their own income so they can use it to finance their educational needs  To help the constituents to gain skills they can use for employment or entrepreneurship. To decrease unemployment rate. To help them have a stable source of income.	Special Program for Employment of Students SPES	Provide employment for qualified students during summer season	30 SPES grantees placed	7 SPES grantees placed	630,000.00	153,329.96			
		Livelihood and Skills Development Program	Conducting various Livelihood and Skills Training	50 Skilled Workers and entrepreneur Informal Sector Workers ISW transferred and gradually shifted into formal economy	224 Skilled Workers and entrepreneur Informal Sector Workers ISW transferred and gradually shifted into formal economy						
		Community Based Training for Employment Program	Conduct Skills Training to be participated by both men and women	50 participants trained and assessed	130 participants trained and assessed						
Poverty Reduction/Food Security and Sufficiency	MAGRO Record	To augment the income of women and men and help them sustain their means of livelihood. To ensure food is available and sufficient at all times.	Sustainable Agriculture & Food Security Program	Operation of the Municipal Hatchery producing fingerlings of Hito and Tilapia to be distributed to the fisherfolks in the municipality	Fingerlings of Hito and Tilapia distributed to 30 fisherfolks	82000 pieces of Hito and Tilapia distributed	20,000.00	60,000.00			
					Distribution of Vegetable Seeds to help Men and Women as well as the schools to create their own Vegetable Production for livelihood and domestic consumption	1000 men and women received various type of Vegetable Seeds	1975 men and women received various type of Vegetable Seeds	60,000.00	40,000.00		

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				Conduct training to help women and men acquire necessary agricultural advanced techniques to improve production	40 Farmers attended and gained knowledge in agricultural advanced techniques	280 Farmers participated	20,000.00	84,000.00	
Limited livelihood opportunity for home staying women on recycling and composting	MENRO Record	Increase the level of awareness and understanding of women on livelihood and environmental issues such as waste diversions thru recycling and composting	Continuing IEC on the roles of women skills development and capability training seminars recycling and composting	Conduct of Livelihood training on recycling and composting to identified beneficiaries	50 home staying women attended livelihood training on recycling and composting	12 home staying women attended livelihood training on recycling and composting	30,000.00	28,800.00	
Role of men and women in their home and in farming/livelihood through agriculture	MAGRO Record	To raise awareness among couple of their roles and responsibilities	Sustainable Agriculture & Food Security Program	Conduct Orientation Seminar among Rural Improvement Club Members requiring their husbands to attend with them. This Seminar is intended not only for agricultural matters but will also discuss the roles of women in agriculture industry	25 couple participated the Orientation Seminar	160 couple participated	40,000.00	48,000.00	
Poverty Reduction/ Provision of Technical/ Giving access to Financial assistance to entrepreneurs/small micro-enterprises	BPLO Record	Increase access of LGU assisted small micro enterprises to technical and financial assistance	Business Permit and Licensing Program	Business Forum	40 Entrepreneurs participated the Business Forum	315 Entrepreneurs participated the Business Forum	60,000.00	60,000.00	
				Business Permit Renewal and Application One Stop Shop	300 Business Permit Renewal and Application Services conducted	551 Business Permit Renewal and Application Services conducted	30,000.00	30,000.00	
Youth Empowerment	MLGOO DILG MO HRMO PNP MSWDO Record	To develop and capacitate Youth Leaders	Youth Development Training and Workshop	Youth Leadership Seminar among youth Leaders and SK Officials in the LGU	1 Training conducted	Not conducted due to COVID 19 pandemic	125,000.00	125,000.00	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
				Accept students to undergo work immersion and assigned them in the different offices field of the LGU	Senior High School students catered and provided career guidance				
				Facilitate and monitor functionality of the organized Youth Organization in the municipality	1 Organized and functional youth organizations				
				Facilitate the conduct of Summer Youth Camp	250 Youth participants attended Summer Youth Camp				

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Give due recognition and reward to deserving employees regardless of sex preferences	HRMO Record	Design a program and activities that will increase and improve the performance competence and skills of both male and female employees	Program on Awards and Incentives for Service Excellence PRAISE	Data banking of employees records of achievements and accomplishments	All deserving male and female employees will be given due recognition	Not conducted due to COVID 19 pandemic	85,000.00	85,000.00	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
A health and wellness program and activities to be participated by all men and women employees	HRMO Record	Initiate activities to be participated equally by both men and women employees by emphasizing the importance of healthy lifestyle and how to have healthy workforce	Employees Health and Wellness Program	Zumba TATA EmPLAYado TATAgan Kawani Challenge Employees Annual Check Up	90 percent of physically fit and sports oriented men and women employees participated	100 percent of employees with health problems were oriented with prevention and care	136,000.00	189,000.00	
Moral and Spiritual development should not be related with religion, thus all male and female employees have equal opportunity to spiritual upliftment	HRMO Record	Enrich all employees the attitude and habits on enhancing personal effectiveness gender and development moral recovery and spiritually	Moral and Spiritual Upliftment Program	Annual Recollection Activity	100 percent of male and female employees attended annual recollection activity and other religious activities	Not conducted due to COVID 19 pandemic	60,000.00	-	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
Lack of preparedness of people during calamities	MDRRMO Record	To provide food to affected families during natural and man-made calamities	Prepositioning of Food Supplies	Conduct Relief Distribution provide donation and aids to the families affected by the calamity	Relief goods distributed to affected areas and HHs depend upon the number of affected families extent of damage to properties	100 percent of families affected by calamity provided with relief goods	400,000.00	534,642.77	
		To formulate comprehensive plans for disaster management and educate the community on disaster management focused on prioritizing the marginalized sectors	Financial Assistance to Calamity Victims	Nutrition in Emergency	Provision of supplements during disaster and emergencies	Affected families provided with supplements as need arises			
			MDRRM Trainings Seminars and Workshops	Incident Command System Training	1 training conducted. 30 participants attended				
				Junior Emergency Responders training on Basic Lifesaving support with Practical Exercise	1 training conducted. 27 participants attended	1 training conducted with 27 participants			
				3 Day Basic Swimming and Practical Exercise on Search and Rescue	1 training conducted. 25 participants attended	not conducted			
				3 Day Advance Water Safety with Rubber Boat Handling	1 training conducted. 25 participants attended	not conducted			

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				3 Day Swift Water Rescue Training	1 training conducted. 25 participants attended	not conducted			
				Highway First Responders Training	1 Seminar-Workshop conducted. 30 participants attended	not conducted			
				Basic Life Saving Course with Practical Exercise	1 Seminar-Workshop conducted. 30 participants attended	1 training conducted with 40 participants			
				Seminar-Workshop on Contingency Plan Formulation	1 training conducted. 27 participants attended	not conducted			
				Seminar-Workshop on Community Disaster Risk Reduction and Management Plan Formulation	1 training conducted. 30 participants attended	not conducted			
				Basic First Aid Training with Practical Exercise	1 training conducted. 24 participants attended	1 training conducted with 40 participants			
<ul style="list-style-type: none"> <li>Unmarried Couple can't benefit from their spouse's claims (e.g. SSS, GSIS, PAG-IBIG, PHILHEALTH)</li> <li>Unmarried Couple produced Illegitimate Children</li> </ul>	MCR Record	To reduce stop the increasing number of Illegitimate Children To promote wives husband rights to benefit from their spouses claims	Civil Registration Program	Kasalan ng Bayan	50 live in partners legalized	58 live in partners legalized	100,000.00	85,100.00	
Early Marriage /Marital Conflict resulting to separation	MCR Record	To provide Gender sensitive pre marriage counselling program be able to promote family planning responsible parenthood equal relations and shared responsibility between spouses in parenting and household management	Civil Registration Program	Pre Marriage Counseling	120 Couples undergone pre marriage counselling	96 couples undergone pre marriage counselling	5,000.00	2,000.00	
Unimplemented 1% allocation of funds for the sustainability of the implementation of the LCPC under RA/MO/AO?	MSWDO Record	To give full and proper attention to the welfare and protection of children	Day Care Services	Day Care services and other services which will promote childrens welfare	6500 Children enrolled and attended Day Care session	472 Children enrolled and attended Day Care session	1,106,000.00	839,800.00	

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					21 Child development teacherworkers attended Staff 1 Enhancement Training	19 Child development teacher workers attended Staff 1 Enhancement Training							
					21 Child development teacher workers provided with Honorarium	19 Child development teacher workers provided with Honorarium							
					21 Child development centers participated children universal month activity	not conducted							
					2 Day Care Centers School upgraded and improved	not conducted							
			Child Protection Services		5 active functional Barangay Council for the Protection of Children (BCPCs) sustained	5							
					1 active and functional municipal council for the protection of children (MCPC) sustained	1							
Women Empowerment	MSWDO Record	To encourage active participation involvement, and commitment of women and womens group in all development programs of the government	Womens Welfare Program	Monitor functionality of the 5 Barangays Women Organization	5 Womens Organization in the municipality are functional and active	Not conducted due to COVID 19 pandemic	70,000.00	1,000.00	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic				
				Sustain and strengthen operation of the Municipal Council of Women by conducting regular meetings	4 meetings conducted								
				Conduct of Trainings Seminar on VAWC and other Women Empowerment Activities	150 Women participated in anti VAWC advocacy personality development and livelihood skills								
				Womens Day Celebration	200 Women participated								

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RA 9257	MSWDO Record	To promote involvement of the Senior Citizens in Policy making as well in the delivery of social services. To let them feel that they are valued.	Elderly and PWD Welfare Services	Organize and sustain functionality of the Senior Citizen Associations in all barangays of the municipality. Continued delivery of social services to the elderly. To hold Celebration intended for Senior Citizens. Provide Assistance to the Office of the Senior Citizen Affairs	Operation of the 5 Senior Citizens Associations sustained  1 Municipal federation of senior citizen sustained functional  Continue issuance of ID and medical purchase booklet  1500 Senior Citizens participated Elderly Day Celebration  Office of the Senior Citizens Affair Chairperson provided with incentives and logistics	Not conducted due to COVID 19 pandemic	187,000.00	35,200.00	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
Mismanagement of children due to parent's limited knowledge on Responsible Parenthood	MSWDO Record	To raise awareness among couple of their responsibility to their children	Family and Community Welfare Program	Conduct of Parent Effectiveness Seminar	100 Couple participated	Not conducted due to COVID 19 pandemic	10,000.00	-	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
Children in Conflict with the Law needs to be admitted to Bahay Pag-asa, Luntiang Paraiso and Rehabilitation Center for Youth	MSWDO Record	To provide assistance in the rehabilitation transformation of Children in Conflict with the Law	Financial Counterpart to Bahay Pag-asa Luntiang Paraiso and Rehabilitation Center for Youth	Provision of Financial Assistance to CICL admitted to Bahay Pag-asa Luntiang Paraiso and Rehabilitation Center for Youth	Number of admitted CICL provided with the Financial Assistance Depends upon how may CICL are admitted	Not conducted due to COVID 19 pandemic	50,000.00	50,000.00	The budget was sourced out and supplemented to Pangga Tata program to provide the needs of the people during pandemic
Incapacitated marginalized sector to avail health services	MSWDO Record	To develop the confidence of marginalized sectors to immediately seek medical attention without having fear of financial constraints in seeking medical services because of their doubt that they may not have financial capacity to pay the health services medicines they might need	PHIC Indigent Program	Provision of Financial Assistance in Phil-Health Membership enrollment/renewal	200 PHIC beneficiaries enrolled and renewed	240 PHIC beneficiaries enrolled and renewed	340,000.00	288,000.00	



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Risk of men to different reproductive. Increasing Men's Reproductive Risks	MHO Record		Local Health Program	Detection and treatment of prostate conditions urological and testicular problems diseases. Laboratory exam for symptomatic patients. Mass Digital Rectal Examination NSV	70 male availed free consultation and early detections and treatment	8 male availed free consultation and early detections and treatment	1,200,000.00	1,161,100.00	This is the total utilized budget for all GAD activities implemented by the Municipal Health Office
Risk of men on spreading Sexually Transmitted Infections/Human Immuno Virus as well as Urinary Tract Infections on men	MHO Record	To promote a safe and effective HIV prevention procedure. To lessen the risk of spreading the virus decreased risk of men to STIs and UTIs	Local Health Program Summer Tuli Program	Free Circumcision Surgery on Summer Season	100 Males circumcised	30 Males circumcised			
Tuberculosis Prevention and Cure	MHO Record	To create a Tuberculosis Free Community	Anti-Tuberculosis Program	Conduct Case Finding Activity lectures trainings and seminars Information Education Campaign Conduct Tuberculin Skin Testing to all symptomatic children Treatment of positive cases Capability Building for Health Workers Awarding of Best TB treatment partner Voluntary Health Workers Conduct World TB Day and Lung Month Celebration	Case finding among the 5 barangays conducted 5 Seminars lectures Information Dissemination Activity conducted 50 symptomatic children undergone TST Positive cases treated as need arises 74 Health workers trained 1 Barangay Health Worker recommended for award as Best TB treatment partner 1 World TB day & Lung Month celebrated	87 clients enrolled TB registered 2 barangays conducted IEC 20 children TST done 1 capability building 20 health workers trained Not conducted			
Cases of Schistosomiasis and Heterophydiasis posing threats to health wherein mostly affected are the poor and living in rural communities particularly agricultural and fishing areas.	MHO Record	To reduce morbidity and transmission caused by Schistosomiasis and Heterophydiasis	Schistosomiasis and Heterophydiasis Control Program	Fabrication and Distribution of Toilet Bowls Case Finding per barangay Treatment of positive cases Mass examination and Mass treatment	250 Families receive Toilet Bowls Case finding in the 5 barangays conducted Positive cases treated as need arises 1 Mass examination and mass treatment conducted	0 1 Case finding in the 5 barangays conducted 0 86 percent accomplishment of MDA with the NOH of 85 percent			

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Sustainability of Blood Sufficiency stored at Blood Banks	MHO Record	To ensure adequacy of blood for transfusion	Blood Sufficiency Program	Bloodletting activities Conduct orientation lectures for donor recruitment Capability building for Health Workers Provision of Token to competent Blood Donors Assistance to Indigent Patients for Blood Processing	6 Bloodletting activities conducted 6 Lectures orientation conducted 74 Health Workers trained 10 competent blood donors provided with tokens 10 Free blood bags processed	6 Bloodletting activities conducted 6 Lectures orientation conducted 90 Health Workers trained 10 competent blood donors provided with tokens 10 Free blood bags processed			
Prevention of Nephrology Conditions among Children	MHO Record	To monitor and prevent Nephrology Conditions among children	Preventive Nephrology Program	Case finding urinalysis and treatment of positive cases among daycare and grade school pupils Conduct lectures trainings seminars	700 children examined 5 Lectures conducted on UTI and its complications	545 children examined 5 Lectures conducted on UTI and its complications			

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Nutrition Program for Children	MHO Record	To increase childrens protection from various diseases and improve their nutritional status to keep them safe and healthy	<p>Garantisadong Pambata Vitamin A Program</p> <p>Expanded Program of Immunization</p> <p>School Based Immunization</p>	<p>Lectures on proper nutrition in 5 Barangays</p> <p>Orientation and counselling to parents guardians of malnourished children</p> <p>Mapping on 0 to 71 months old OPT</p> <p>Monitoring and weighing of small babies and low birth weight infants</p> <p>Breastfeeding campaign for model breastfeeding mother</p> <p>Nutrition Month Celebration</p> <p>Barangay Nutrition Scholar Meeting</p> <p>Barangay Nutrition Scholar Training</p>	<p>10 Lectures conducted</p> <p>Estimated 10 Counselling Activity conducted</p> <p>2 Mapping Activities conducted</p> <p>40 Monitoring and weighing Activity conducted</p> <p>10 campaigns conducted</p> <p>1 Nutrition month celebrated</p>	<p>5 Lectures conducted</p> <p>1 Counselling Activity conducted</p> <p>1 Mapping Activities conducted</p> <p>38 Monitoring and weighing Activity conducted</p> <p>1 campaigns conducted</p> <p>1 Nutrition month celebrated</p> <p>12 meetings conducted</p>			
Reproductive Health and Family Planning	MHO Record	<p>To protect women's health by reducing high-risk pregnancies</p> <p>To protect children's health by allowing sufficient gap between pregnancies</p> <p>Fighting HIV/AIDS through providing information and counselling</p> <p>Reduce/eliminate abortions</p> <p>Supporting to women's rights and opportunities for education, employment and full participation in society</p> <p>Protecting the environment by stabilizing population growth</p>	Family Planning Program Cancer Control Program	<p>Provision of Family Planning services methods</p> <p>Counseling for couples</p> <p>Treatment of repro diseases infections</p> <p>TT injection for women during Pre-marriage Counseling</p> <p>Quarterly Mass Papsmear and breast examination</p> <p>Conduct of Cancer Awareness Advocacies</p> <p>Conduct weekly Acetic Wash to Sexually Active Women of Reproductive Age (SWRA)</p>	<p>4590 Family Planning services provided</p> <p>25 couples counseled</p> <p>50 Repro infections diseases treated</p> <p>1005 women given with TT injection during Pre marriage counselling conducted</p> <p>1198 women undergo papsmear and breast examination</p> <p>1 Cancer Awareness Advocacy conducted</p> <p>4590 clients conducted weekly Acetic Acid Wash Examination to Sexually Active Women of Reproductive Age (SWRA)</p>	<p>3079 Family Planning services provided</p> <p>35 couples counseled</p> <p>30 Repro infections diseases treated</p> <p>876 women given with TT injection</p> <p>1 advocacy conducted</p> <p>48 women examined</p>			

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Prevalence of Cardiovascular Diseases to both men and women	MHO Record	Promote healthy lifestyle for healthy living	Cardiovascular Diseases Control Healthy Lifestyle Program	Conduct seminars trainings lectures on CVD Healthy Lifestyle proper nutrition and diet and exercise  Master listing of hypertensive and diabetic cases for the hypertensive diabetic club  Biggest Loser Awards	1 Seminar training conducted  500 Clients for Hypertensive diabetic club examined  2 Biggest Loser awarded	1 seminar training conducted  1 masterlist updated  Not conducted			
Inadequate knowledge in proper sanitation is a major cause of infectious diseases	MHO Record	Promote proper sanitation. Empower and educate both men and women entrepreneurs in preparing clean and healthy foods to their customers	Environmental Health and Sanitation	Inspection of all establishments Industrial and Business for the issuance of Sanitary Permits  Ensure all workers in all establishments are physically healthy pursuant to PD 856  Prevention of Water borne diseases and treatment  Water Sampling and Analysis  Food Handlers Class Food Sanitation	427 business and industrial establishments inspected  121 workers examined  50 cases of Water borne diseases prevented treated  50 Water Samplings performed  2 Food Handler's Class conducted	610 workers examined  3 cases of Water borne diseases prevented treated  40 Water Samplings performed  Not conducted			
Increasing risks of both men, women and children to Dengue Cases	MHO Record	To reduce dengue morbidity and mortality.	Dengue Control Program	Conduct lectures to disseminate information on dengue prevention and treatment  Perform Fogging Activity to endemic areas  Spearhead Operation Kulob Activities	2 Lectures conducted  Fogging Activity conducted as need arises  2 Operation Kulob conducted	Not conducted  1 Fogging Activity conducted  5 Operation Kulob conducted			

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Maternal and Child Health	MHO Record	To improve maternal and newborn health through provision of quality maternal and newborn care. To reduce risk of maternal and infant mortality and pregnancy-related complications	Administration of Maternal and Child Health Program	Administer TT vaccines to pregnant women IEC on breastfeeding, Child Immunization, Child Care Birth Spacing and Nutrition Buntis Congress Operation of Safe Birthing Facility Newborn Screening	1005 pregnant women vaccinated Conducted daily 1 Buntis Congress conducted 180 Pregnant Women catered 120 Birth Deliveries assisted 180 babies undergone NBS	606 pregnant women vaccinated  Not conducted 1007 Pregnant Women catered 82 birth deliveries assisted 105 babies undergone NBS			
Exposure to risk due to rabies especially among children who spend more time playing outdoors	MHO Record	To eliminate rabies disease.To prevent death caused by rabies. To educate and raise awareness to pet owners the importance of vaccinating their pets.To prevent rabies transmission from animal to humans.	Anti Rabies Prevention and Control Program	Rabies Vaccination to domestic animals  Anti Rabies treatment	200 heads of cats and dogs vaccinated  150 Patients injected with Tetanus Toxoid and referred to Animal Bite Center for proper vaccination	137 heads of cats and dogs vaccinated  212 Patients injected with Tetanus Toxoid and referred to Animal Bite Center for proper vaccination			
Regardless of Sex, Gender Preference, Race, everyone in the community are vulnerable and can be exposed to risk due to Filariasis Disease	MHO Record	To prevent and eradicate occurrence of Filariasis Disease	Filariasis Control Program	Conduct Filariasis Mass Treatment	31655 Patients treated	0 cases			
Prevalence of individual with Mental Health Disorder especially among women experiencing postpartum depression	MHO Record	To improve mental health through prevention and ensuring access to appropriate and quality mental health services.	Mental Health Program	Diagnosis and Management of patients	Number of patients managed or referred as need arises	34 patients managed or referred			

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Refractive errors/Visual Impairment can affect both children and adult	MHO Record	To help those with visual impairment to improve visibility and maintain their independence	Eye Care Program	Alleviate and Correct Error of Refraction EOR  Eye Glass Distribution	2057 patients undergone eye examination  1000 persons received Eye Glass	4 patients undergone eye examination within EOR  Not conducted			
Drowning risks especially in school children and males	MHO Record	To prevent and eliminate drowning cases and mortality	Drowning Prevention Program	Recommend construction of door barriers Foot Bridges Dug well improvement and jetmatic pump installation	644 Households recommended for door barriers construction  15 Foot Bridges recommended for construction strengthening improvement  300 Existing Dug wells required for improvement  21 Jetmatic pump recommended for installation	0  1 Foot Bridges recommended for construction strengthening improvement  23 Existing Dug wells required for improvement  1 Jetmatic pump installed			

Gender Issue or GAD Mandate (Title / Description)	Source	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget (P)	Actual Cost or Expenditure (P)	Variance or Remarks
Strengthening of Local Health Support	MHO Record		Municipal Health Board Health Summit Program Program Implementation Review Medical Laboratory Operation	Local Health Board Meeting Registration and Accreditation Committee for Volunteer Barangay Health Workers Provision of honorarium to LHB members BHWs and other Health Functionaries Social upliftment to Health Workers Rewards and Incentives for Health Service Performers PIR to all Health Program	74 BHW accredited registered 90 LHB BHW and other health functionaries given honorarium 1 Health Summit conducted 2 PIR conducted 5 Planning per barangay after the PIR conducted Medical Laboratory Reagents procured	4 meeting conducted 74 BHW accredited registered 74 LHB BHW and other health functionaries given honorarium Not conducted 2 PIR conducted			
Adolescent and Youth Development	MHO Record	To strengthen support for the improvement and promotion of the total well-being of our youth	Teenage Program	Conduct counselling and symposium to teens	100 teenage women counseled 1 peer teen Counselor given honorarium 1 teen symposium conducted	87 teenage women counseled 0 1 teen symposium conducted			
Increasing of health problems caused by smoking especially among men	MHO Record	To increase awareness on the various health problems caused by smoking and assist them to quit smoking.	Anti Smoking Program	Conduct Awareness Campaign on RA 9211	1311 Smokers counseled Conducted Anti-Smoking Awareness Campaign to 5 barangays Conducted recorida in the entire municipality Conducted open forum to 5 barangays Distributed citation tickets to barangay level as need arises	873 Smokers counseled 5 Anti Smoking Awareness Campaign conducted 1 recorida conducted 1 open forum conducted 1 citation tickets distributed			

Gender Issue or GAD Mandate (Title / Description)	Source	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget (P)	Actual Cost or Expenditure (P)	Variance or Remarks
Capacity Development on: •Gender mainstreaming •Gender-responsive planning •Gender analysis and Gender Sensitivity	MPDO Record	To develop expertise in the application of GAD related concepts in crafting LGU PPAs	Gender and Development Program	Gender Sensitivity Seminar to be participated by the GAD Focal Point System Members and LGU Offices GAD Focal Persons	50 participants participated	Not conducted due to COVID 19 pandemic	40,000.00	-	Not conducted due to COVID 19 pandemic
<b>TOTAL</b>							<b>11,888,600.00</b>	<b>9,767,030.33</b>	

Prepared by:

  
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 MPDC

Approved by:

  
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 Municipal Mayor