

**Summary by Office**

Department	Head of Department/Office	Total Cost
MUNICIPAL ENGINNERING OFFICE	ENG. JAY R. COLALJO	5,778,334.62
MUNICIPAL HEALTH OFFICE	CHERRY T. DEMA-ALA MD	2,166,803.00
MDRRMO	JOELITO B. JURIANA, MPA	517,200.00
ALTERNATIVE LEARNING SECTION	ATTY. LEAH MARIE MORAL-ROMANO	586,310.00
HRMO	ERMALYN BONSO-GANOTISE	91,200.00
SOCIO-CULTURAL	ATTY. LEAH MARIE MORAL-ROMANO	72,000.00
MUNICIPAL SOCIAL WELFARE & DEV'T OFFICE	ANGELINE PABILON-TACULIN	6,129,440.00
MAYORS OFFICE	ATTY. LEAH MARIE MORAL-ROMANO	2,298,656.00
Municipal Planning and Development Office	JANE BANTILLAN	170,415.00
GENERAL SERVICE SECTION	ENG. JOEL T. FRUCOSO	70,000.00
MUNICIPAL AGRICULTURAL OFFICE	JOEY T. ARIOLA	35,000.00
ADMIN	JOELITO B. JURIANA, MPA	15,000.00
CALAMITY	ATTY. LEAH MARIE MORAL-ROMANO	2,421,340.00
MENRO	MARY JANE MOLATO	40,000.00
MUNICIPAL CIVIL REGISTRAR	LEONARDO T. TALADHAY	204,005.00

Prepared By:

ROGER P. AGUACITO  
Head, BAC Secretariat

Approved By:

ATTY. LEAH MARIE MORAL ROMANO  
Local Chief Executive

TOTAL

This is to certify that the above procurement plan is in accordance with the objective of this Office.

\_\_\_\_\_  
Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN**  
**1ST TO 4TH Quarter, CY 2020**

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____			Planned Amount						Page ___ of ___ pages				
Department/ Office: Municipal Engineering Office			Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	20% SB #3Purchase of One (1) Unit Mini Backhoe				3,480,000.00		3,480,000.00						
	20% DF SB#3 Improvement of Hanging Bridge at Purok 3 Bugtong Tlisay				500,000.00		500,000.00						
	20% DF Rehabilitation/Improvement of FMR @ Purok6 Antipolo,Cabayangan Adjacement Lot (3968(Timon Area) Lot No. 4013 (Laroxa Area)				500,000.00		500,000.00						
	Improvement of Night Market Area at Govn Compound				530,595.75		530,595.75						
	Installation of Electrical Transmission Kine for Water System at Pawas,Balisong and Mahayahay Cabayangan				257,238.87		257,238.87						
	Project Cost /Materials & Labor				23,000.00				23,000.00				
	Installatin of Solar panel at Palayamanan,Slaughter House,Motorpool Entrance to Public Treminal and Auction Center at Public Market ,Purok 6 Dujali and Purok Sampaguita Cabayangan				187,500.00								187,500.00
	Establish of Street Lights and Early Warning Devices and Calamity Preparedness and for Safety Purposes				300,000.00								300,000.00
<b>TOTAL</b>					<b>5,778,334.62</b>		<b>5,267,834.62</b>		<b>23,000.00</b>				

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This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ENGR. JAY R. COLALJO**

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Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

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Department/ Office: Municipal Health Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Supplies and Operating Expenses				514,980.00				514,980.00				
	Other Supplies and Operating Expenses	6,500.00	75	pcs,set,pot&doz	630,000.00			75	630,000.00				
	Medical ,Dental and Laboratory Supplies Expenses				100,000.00				100,000.00				
	Other Supplies and Operating Expenses	9650	106	doz,pcs	23,130.00			106	23,130.00				
	Drug And Medicines	550	1600	Box,Bots	200,000.00			1600	200,000.00				
	Medical ,Dental and Laboratory Supplies Expenses	1200	83	kit	99,215.00			83	99,215.00				
	Other Supplies and Operating Expenses	5641	791	box,galloon,pcs,btls	399,980.00			791	399,980.00				
	Other Supplies and Operating Expenses	213	293	pcs,units	199,498.00			293	199,498.00				
<b>TOTAL</b>					<b>2,166,803.00</b>								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CHERRY T. DEMA-ALA MD.**  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

2nd & 3rd Quarter, CY 2020

Province, City or Municipality: MDDRMO

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: MDRRMO

Regular

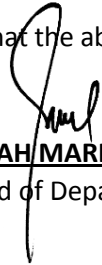
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	RICE	2400	208	SACK	499,200.00			208	499,200.00				
	Other Property, Plant and Equipment				18,000.00						18,000.00		
<b>TOTAL</b>					<b>517,200.00</b>		-	<b>208</b>	<b>499,200.00</b>		<b>18,000.00</b>		-

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**ATTY. LEAH MARIE MORAL-ROMANO**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

3rd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E.

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: Alternative Learning Center					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Supplies				487,310.00						487,310.00		
	Other Supplies				99,000.00						99,000.00		
TOTAL					586,310.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.



**ATTY. LEAH MARIE MORAL-ROMANO**  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

3rd \_ Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: HRMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Property ,Plan and Equipment Machinery and Equipment/Desktop				61,200.00						61,200.00		
	Property ,Plan and Equipment				30,000.00						30,000.00		
<b>TOTAL</b>					<b>91,200.00</b>								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
ERMALYN BONSOGANOTISE,MPA  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

1st Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Socio-Culture

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Supplies	500	32	set	16,000.00	32	16,000.00						
	Representation		100	pax	56,000.00		56,000.00						
<b>TOTAL</b>					<b>72,000.00</b>		<b>72,000.00</b>						-

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**ATTY. LEAH MARIE MORAL-ROMANO**  
Head of Department/Office



FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: MSWDO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Welfare Goods Expenses (BAYANIHAN FUND)				2,421,340.00				2,421,340.00				
	Welfare Goods Expenses(BAYANIHAN FUND)				3,581,600.00				3,581,600.00				
	Machinery and Equipment				126,500.00				126,500.00				
<b>TOTAL</b>					<b>6,129,440.00</b>								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ANGELINA PABILONA- TACULIN**  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2ND QUARTER Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Mayor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Maintenance and Operating Expenses	35	450	pax	15,750.00			450	15,750.00				
	Fuel Oil & Lubricants	50,60,60,500	32000 & 100	Liters,Gallons	2,000,000.00			32000 & 100	2,000,000.00				
	Other Maintenance and Operating Expenses	8761	657	pcs,kgs,rolls	59,906.00			8761	59,906.00				
	PNP Building				220,000.00								220,000.00
TOTAL					2,295,656.00		-		2,075,656.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.



**ATTY. LEAH MARIE MORAL-ROMANO**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. \_\_\_\_\_

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: Municipal Planning Development Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Projector	68000	1	Unit	68,800.00			1	68,800.00				
	Power Bank	2000	1	Unit	2,000.00			1	2,000.00				
	Office Supplies	5940	360	cart,piece s,ream,pi eces,bottl e	69,615.00			360	69,615.00				
	Fuel,Oil & Lubricants	120	190	litters	10,000.00			190	10,000.00				
	Information and Communication Technology				20,000.00						20,000.00		
<b>TOTAL</b>					<b>170,415.00</b>								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JANER. BANTILAN, EnP**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

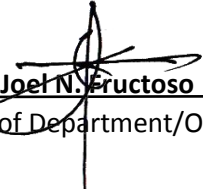
SUPPLEMENTAL PROCUREMENT PLAN

3rd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: General Service Section					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Building and Other Structure-Building				70,000.00						35,000.00		
<b>TOTAL</b>					<b>70,000.00</b>								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
Eng. Joel N. Fructoso  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

3rd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E.

Plan Control No. _____				Planned Amount				Page ___ of ___ pages					
Department/ Office :MAGRO				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Furniture & Fixture		1	pc	15,000.00					1	15,000.00		
	Information and Communication Technology		1	unit	20,000.00					1	20,000.00		
<b>TOTAL</b>					35,000.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
JOEY T. ARIOLA  
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

1st Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJAL

Plan Control No.			Planned Amount						Page ___ of ___ pages				
Department/ Office: ADMIN			Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Communication Equipment	15,000.00	1	pc	15,000.00						15,000.00		
TOTAL					15,000.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. Leah Marie Moral Romano**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

1st Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. D

Plan Control No. CALAMITY

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: CALAMITY

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Welfare Goods Expenses	5670	1395	Sacks, Boxes & Bags	2,421,340.00	1395	2,421,340.00						
TOTAL					2,421,340.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. Leah Marie Moral Romano**

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E.

Plan Control No. MENRO			Planned Amount						Page ___ of ___ pages				
Department/ Office: MENRO			Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Supplies	8975	283	pck,pair,k g,mtr,pcs, unit	40,000.00			8975	40,000.00				
TOTAL					40,000.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
MARY JANE N. MOLATO

Head of Department/Office



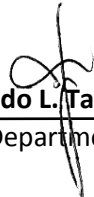
FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN**  
1st to 3rd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. MCR				Planned Amount				Page ___ of ___ pages						
Department/ Office: MCR				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	office Supplies				7,000.00							30,000.00		
	Other Supplies		100	Pax	78,250.00									78,250.00
	Information Communication Technology Equipment				55,300.00							55,300.00		
	Fuel,Oil & Lubricants				19,955.00							19,955.00		
	Telephone Expenses				20,000.00							20,000.00		
	REPRESENTATION				20,000.00							20,000.00		
	Printing & Publication Expenses				3,500.00							3,500.00		
<b>TOTAL</b>					<b>204,005.00</b>									-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**Leonardo L. Taladhay JR.**  
 Head of Department/Office