

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2021**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Multi - Purpose Pavement at BEDHOMES	D- 5 Brgy. Dujali	500,000.00						Bidding on March 11,2021
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00						Bidding on March 23,2021
Installation of Water Pipeline at Palayamanan	Purok 5-B, New Casay	150,000.00						Preparation of Detailed Engineering Design and Program of Works
Rehabilitation of Multi-Purpose Building	Purok 6, Brgy. Dujali	600,000.00						Preparation of Detailed Engineering Design and Program of Works
Rehabilitation/Improvement of Government Building for Covid -19 Facilities		400,000.00						Preparation of Detailed Engineering Design and Program of Works
Construction of Roads Leading to MDRRMO and BFP Building	Purok 6, Brgy. Dujali	300,000.00						Preparation of Detailed Engineering Design and Program of Works
Installation of 72" Culvert at RCA,Palayamanan	Purok 5-B, New Casay	300,000.00						Preparation of Detailed Engineering Design and Program of Works
Construction/Improvement of Drainage Canal at Purok 4, Brgy. Dujali	Purok 4, Brgy. Dujali	650,000.00						Preparation of Detailed Engineering Design and Program of Works
Pangga ta Komunidad (Community - Driven Approach in Delivery of Basic Social Services)		2,500,000.00						LGU Counterpart to KALAHI
Construction of Perimeter Fence at Palayamanan	Purok 5-B, New Casay	367,658.95						Preparation of Detailed Engineering Design and Program of Works

Development of Magupising Resettlement Project	Barangay Magupising	100,000.00						Bidding on March 23,2021
ECONOMIC DEVELOPMENT								
Rehabilitation and Improvement of FMR at Purok 6 - Antipolo, Cabayanan Adjacent to the Lot. No. 3968 (Timon Area) to Lot No. 4013 (Laroza Area)	Purok 6 Antipolo, Barangay Cabayanan	500,000.00						Preparation of Detailed Engineering Design and Program of Works
Improvement of MINSSAD Roads at Brgy. Dujali	Barangay Dujali	1,000,000.00						Bidding on March 23,2021
Loan Amortization for Development Projects Finance by Borrowings		12,966,218.65						Payment for loan (principal & interest)
Construction of Taboan Center (Phase 4) at Purok 6,Dujali	Purok 6,Dujali	400,000.00						Bidding on March 11,2021
Construction/Improvement of Irrigation system at Baranagay Dujali,Cabayangan,Magupising and New Casay	Baranagay Dujali,Cabayangan,Magupising and New Casay	1,000,000.00						Pre Bid on March 25,2021 Bidding on April 06, 2021
Improvement of Braulio E. Dujali Public Market	Purok 6,Dujali	500,000.00						Preparation of Detailed Engineering Design and Program of Works
Improvment of Organic Trading Post (OTP) Building	Purok 6,Dujali	200,000.00					-	Preparation of Detailed Engineering Design and Program of Works
TOTAL		23,433,877.60					-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOLP CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor