

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2021**

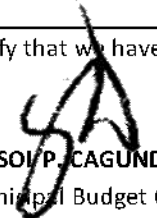
Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL DEVELOPMENT								
Land Development of Gilles Donated Property		500,000.00			26%	130,750.00		On Procurement Process
SOCIAL DEVELOPMENT								
Construction of Multi - Purpose Pavement at BEDHOMES	D- 5 Brgy. Dujali	500,000.00			94%	468,909.00		On Going Construction
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00	5/7/2021	11/29/2021	78%	780,840.00		On Going Rehabilitation & Improvement
Installation of Water Pipeline at Palayamanan	Purok 5-B, New Casay	150,000.00			40%	60,538.00		100% Completed as per Program of Works
Rehabilitation of Multi-Purpose Building	Purok 6, Brgy. Dujali	600,000.00			66%	394,265.54		
Construction of Roads Leading to MDRRMO and BFP Building	Purok 6, Brgy. Dujali	300,000.00	6/7/2021	7/30/2021	87%	261,400.00		100% Completed as per Program of Works
Installation of 72" Culvert at RCA,Palayamanan	Purok 5-B, New Casay	300,000.00			31%	93,542.00		Waiting for Complete Delivery of Materials
Construction/Improvement of Drainage Canal at Purok 4, Brgy. Dujali	Purok 4, Brgy. Dujali	550,000.00			0%	-		One Going Negotiation of the Land Owner
Construction of Perimeter Fence at Palayamanan	Purok 5-B, New Casay	367,658.95			91%	333,435.00		On Going Construction
Development of Magupising Resettlement Project	Barangay Magupising	100,000.00	4/19/2021	8/30/2021	99%	99,264.00		100% Completed as per Program of Works

ECONOMIC DEVELOPMENT

Improvement of MINSSAD Roads at Brgy. Dujali	Barangay Dujali	1,000,000.00	5/6/2021	11/6/2021	78%	777,840.00	100% Completed as per Program of Works
Loan Amortization for Development Projects Finance by Borrowings		12,966,218.65			44%	5,751,185.96	Payment for loan (principal & interest)
Construction of Taboan Center (Phase 4) at Purok 6,Dujali	Purok 6,Barangay Dujali	400,000.00	6/1/2021	6/30/2021	100%	399,820.00	100% Completed as per Program of Works
Construction/Improvement of Irrigation system at Baranagay Dujali,Cabayangan,Magupising and New Casay	Baranagay Dujali,Cabayangan,Magupising and New Casay	1,000,000.00	6/1/2021	6/30/2021	100%	998,600.00	100% Completed as per Program of Works
Improvement of Braulio E. Dujali Public Market	Purok 6,Dujali	500,000.00				-	On Procurement Process
Improvent of Organic Trading Post (OTP) Building	Purok 6,Dujali	200,000.00			56%	112,718.00	Waiting for Complete Delivery of Materials
Concreting of 1.6 Linear Kilometer Junction Provincial Road Tuganay-San Isidro-Dujali-Kinamayan and New Casay		3,000,000.00			100%	3,000,000.00	On Going Construction
TOTAL		23,433,877.60				13,663,107.50	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOI P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor