

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2021**


Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL DEVELOPMENT								
Land Development of Gilles Donated Property	Purok 5-A, Brgy. Dujali	500,000.00			100%	499,030.00		Twice Failure of the Bidding/Negotiated procurement is on process
SOCIAL DEVELOPMENT								
Construction of Multi - Purpose Pavement at BEDHOMES	D- 5 Brgy. Dujali	500,000.00	8/1/2021	8/31/2021	100%	498,409.00		100% Completed as per POW
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00	5/7/2021	11/29/2021	78%	780,840.00		100% Completed as per POW 78% Budget Obligated
Installation of Water Pipeline at Palayamanan	Purok 5-B, New Casay	150,000.00	8/2/2021	8/31/2021	40%	60,538.00		100% Completed as per POW 40% Budget Obligated
Rehabilitation of Multi-Purpose Building	Purok 6, Brgy. Dujali	600,000.00	11/3/2021	1/28/2022	66%	394,265.54		On Going Rehabilitation
Construction of Roads Leading to MDRRMO and BFP Building	Purok 6, Brgy. Dujali	300,000.00	6/7/2021	7/30/2021	87%	261,400.00		100% Completed as per POW 87% Budget Obligated
Installation of 72" Culvert at RCA, Palayamanan	Purok 5-B, New Casay	300,000.00	9/30/2021	10/22/2021	31%	92,587.00		92% Completed as per POW Delayed Due to Flooded Area 31% Budget Obligated
Construction/Improvement of Drainage Canal at Purok 4, Brgy. Dujali	Purok 4, Brgy. Dujali	550,000.00						Re-aligned due to same name project implemented by the province of Engineering Office
Construction of Perimeter Fence at Palayamanan	Purok 5-B, New Casay	367,658.95	9/1/2021	9/31/2021	97%	355,653.50		100% Completed as per POW
Development of Magupising Resettlement Project	Barangay Magupising	100,000.00	4/19/2021	8/30/2021	99%	99,264.00		100% Completed as per POW

ECONOMIC DEVELOPMENT

Improvement of MINSSAD Roads at Brgy. Dujali	Barangay Dujali	1,000,000.00	5/6/2021	11/6/2021	78%	777,840.00		100% Completed as per POW 78% Budget Obligated
Loan Amortization for Development Projects Finance by Borrowings		12,966,218.65			86%	11,088,999.49		Payment for loan (principal & interest)
Construction of Taboan Center (Phase 4) at Purok 6,Dujali	Purok 6,Barangay Dujali	400,000.00	6/1/2021	6/30/2021	100%	399,820.00		100% Completed as per POW
Construction/Improvement of Irrigation system at Baranagay Dujali,Cabayangan,Magupising and New Casay	Baranagay Dujali,Cabayangan,Magupising and New Casay	1,000,000.00	6/1/2021	6/30/2021	100%	998,600.00		100% Completed as per POW
Improvement of Braulio E. Dujali Public Market	Purok 6,Dujali	500,000.00	11/3/2021	12/28/2021	96%	481,164.00		100% Completed as per POW
Improvent of Organic Trading Post (OTP) Building	Purok 6,Dujali	200,000.00	11/3/2021	11/30/2021	81%	162,438.00		100% Completed as per POW 81% Budget Obligated
Concreting of 1.6 Linear Kilometer Junction Provincial Road Tuganay-San Isidro-Dujali- Kinamayan and New Casay	Tuganay-San Isidro-Dujali- Kinamayan-New Casay	3,000,000.00	8/9/2021	3/9/2022	100%	3,000,000.00		On Going Construction 100% Budget Obligated
TOTAL		23,433,877.60				19,950,848.53		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOLP CAGUNDA
 Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
 Municipal Mayor