

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FORTH QUARTER, CY 2022**

Province, City or Municipality: BRAULIO E. DUJALI


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00	6/21/2022	8/22/2022	100%	999,780.00		100% as per POW
Pangga ta Komunidad (Community - Driven Approach in Delivery of Basic Social Services)	Municipal Wide	500,000.00	6/9/2022		81%	402,500.00		ON PROCUREMENT PROCESS
Rehabilitation of Talisay Day Care Center at Sitio Bugtong Talisay,Barangay Dujali	Bugtong Talisay,Braulio E. Dujali	500,000.00	3/10/2022	12/31/2022	100%	440,125.50		100% Completed as per POW
Improvement of Municipal Health Center	Prk 6 Dujali Braulio E. Dujali	300,000.00			0%	214,278.00		Bidding Twice Failure More of Procurement Negotiable
Improvement of Kagan Village	Brgy. Magupising, Braulio E. Dujali	300,000.00	8/1/2022	9/30/2022	63%	190,245.00		100% Completed as per POW
Acquisition of One (1) Unit Service Vehicle (Van Type)	Government Site Brauli E. Dujali	3,000,000.00			100%	3,000,000.00		ON PROCUREMENT PROCESS
Construction of Perimeter Fence at PNP Station	Government Site Brauli E. Dujali	120,000.00			76%	91,145.00		Waiting for complete delivery of Materials
Improvement of Children's Park	Government Site Brauli E. Dujali	500,000.00	3/11/2022	12/31/2022	100%	443,175.00		100% as Per POW
Construction of Multi-Purpose Building at Barangay Government Center,Brgy. Dujali	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	500,000.00	10/17/2022	11/30/2022	100%	499,481.00		100% as Per POW


Rehabilitaion of Peoples Cultural Center	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	500,000.00			34%	171,099.00		Notice to Process Commence on December 5,2022
ECONOMIC DEVELOPMENT								
Rehabilitation and Improvement of FMR at Purok 6 - Antipolo, Cabayangan Adjacent to the Lot. No. 3968 (Timon Area) to Lot No. 4013 (Laroza Area)	Purok 6 Antipolo, Barangay Cabayangan	300,000.00	3/11/2022	6/10/2022	100%	299,232.00		On going Rehabilitation and Improvement
Loan Amortization for Development Projects Finance by Borrowings		13,628,866.95			45%	6,192,902.33		Payment for loan (principal & interest)
Construction/Improvement of Irrigation system at Baranagay Dujali,Cabayangan,Magupising and New Casay (Phase II)	Baranagay Dujali,Cabayangan,Magupising and New Casay	2,074,805.00	8/25/2022	10/31/2022	94%	1,955,305.00		100% as Per POW
Installation of Solar Panel Lights Municipal Wide	Municipal Wide	3,080,000.00	3/21/2022	4/21/2022	100%	3,075,000.00		100% Completed as per Program of Works
Installation of Solar Lights at Municipal Park	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	300,000.00	3/16/2022	4/12/2022	100%	299,999.00		100% Completed as per Program of
Construction of Perimeter Fence at Palayamanan (PHASE II)	Cabayangan, Braulio E. Dujali	500,000.00			0%	-		Budget Re-aligned
Construction of Shed at Palayamanan (PHASE II)	Cabayangan, Braulio E. Dujali	400,000.00	9/1/2022	10/31/2022	100%	399,525.00		100% Completed as per Program of Works
Improvement of Road Junction Provincial Road Tuganay - San Isidro - Dujali - Kinamayan to New Casay	Tuganay-San Isidro-Dujali-Kinamayan to New Casay	2,000,000.00			0%	-		Budget Re-aligned
Improvement of Various Roads	Municipal Wide	1,000,000.00	2/7/2022	4/7/2022	78%	777,840.00		100% Completed as per Program of Works
Improvement of Farm to Market Road at Purok 4, Sitio Bacali Starting Lot 243 and Lot 243 and Lot 244 to Purok 8, Brgy. Dujali, Braulio E. Dujali	Purok 4, Sitio Bacali Lot 243 and Lot 243 and Lot 244 to Purok 8, Brgy. Dujali, Braulio E. Dujali	300,000.00	6/8/2022	7/6/2022	100%	299,232.00		100% Completed as per Program of Works

Improvement of Farm to Market Road at Purok 8, Brgy.Dujali Starting Lot 304 and Lot 305 to Lot 398, Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	Purok 8, Brgy.Dujali Lot 304 and Lot 305 to Lot 398, Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	300,000.00	6/6/2022	7/21/2022	100%	299,232.00		On Going Improvement
Improvement of Farm to Market Road at Purok 2, Sitio Bugtong Talisay Starting Lot 320 and Lot 331 to Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	Purok 2, Sitio Bugtong Talisay Lot 320 and Lot 331 to Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	300,000.00	7/5/2022	10/3/2022	100%	299,232.00		On Going Improvement
Improvement of Farm to Market Road at Purok 7 particularly Road Lot No. 53 of Section 31 at Brgy. Dujali,Braulio E. Dujali	Purok 7 particularly Road Lot No. 53 of Section 31 at Brgy. Dujali,Braulio E. Dujali	300,000.00	2/10/2022	3/14/2022	100%	299,232.00		On Going Improvement
Improvement of Farm to Market Road from Purok 4, Sampaguita to Purok 4, Mahayahay, Brgy. Cabayanan, Braulio E. Dujali	Purok 4, Sampaguita to Purok 4, Mahayahay, Brgy. Cabayanan, Braulio E. Dujali	300,000.00	7/11/2022	10/12/2022	100%	299,232.00		100% Completed as per Program of Works
Rehabilitation /Improvement of farm to Market Road from Lot No. 3967-F (Pedro Valle) Lot No. 4039-A (Emelyn Espanola) Barangay Cabayanan (Phase 1)	Lot No. 3967-F (Pedro Valle) to Lot No. 4036-A (Emilyn Espanola) Brgy Cabayanan	392,654.15			0%			Notice to Proceed Commence on December 7,2023
Rehabilitation /Improvement of Farm to Market Road from Lot No. 3894-F (Editha Libres) to Junction No. 3828 (Amado Gellano) to Lot No. 3827-k (alejo Acupan) Baranga Cabayanan (Phase 1)	Lot No. 3894 (Editha Libres) to Junction Lot no. 3828 (Amado Gallano) to lot no. 3827 - k (Alijo C. Acupan) Brgy Cabayanan	392,654.15			0%			Notice to Proceed Commence on December 7,2023
Rehabilitation/ Improvement of Farm to Market Road fram Lot No. 3821 (Percinoples Heramis) Barangay Cabayanan (Phase 1)	Lot. No. 3821 (Domingo Camosa)to Lot no. 3821 (Percinoples Hermis) Barangay Cabayanan Phse 1	392,654.14			0%			Notice to Proceed Commence on December 7,2023

Construction of Bridge at Purok 1-B, Cabayangan	Purok 1-B,Cabayangan Braulio E. Dujali	1,200,000.00	5/18/2022	7/5/2022	100%	1,196,809.10		100% Completed as per POW
Rehabilitation of Bridge at Purok 11,Barangay Dujali	Purok 11,Brgy. Dujali,Braulio E. Dujali	20,000.00	5/18/2022	6/17/2022	100%	12,835.00		100% completed as per POW
Improvement of Drainage Canal at Poblacion Brgy. Dujali	Purok 2 to Purok 3 Poblacion,Brgy. Dujali	1,800,000.00			62%	1,108,903.00		Notice to Process Commence on December 23,2022
Rehabilitation/Improvement of Drainage Canal Along Lot No. 8 (Fortunato to Dujaylo Area) to Lot No. 113 (Felix Lim Area)	Canal Along Lot No. 8 (Fortunato to Dujaylo Area) to Lot No. 113 (Felix Lim Area)	1,500,000.00			0%	-		On Going Negotiation of Row Lot New Owner Live in Other Provinces
Improvement/Rehabilitation of Water System at Brgy. Cabayangan and Brgy. Magupising	Brgy. Cabayangan Brgy. Magupising	300,000.00	6/27/2022	7/22/2022	1005%	68,169.01		100% Completed as Per POW (Materials Only)
TOTAL		38,001,634.39			61%	23,334,507.94		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. CASUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor