

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2022**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00			0%			On Preparation of Detailed Engineering Design & Program of Works
Pangga ta Komunidad (Community - Driven Approach in Delivery of Basic Social Services)	Municipal Wide	1,000,000.00			0%			LGU Counterpart to KALAHI
Rehabilitation of Talisay Day Care Center at Sitio Bugtong Talisay,Barangay Dujali	Bugtong Talisay,Braulio E. Dujali	500,000.00			0%			On Preparation of Detailed Engineering Design & Program of Works
Construction of Day Care Center at Poblacion,Brgy Dujali (Phase 1)	Poblacion,Brgy. Dujali	677,962.45			71%	484,253.00		First Opening of BIDS Dated on March 02,2022.Winning Supplier Request for Cancellation of Award Due to Sudden Price Increase in the Market
Land Development at BEDHOMES	D-5, Brgy. Dujali,Braulio E. Dujali	500,000.00			0%			On Preparation of Detailed Engineering Design & POW
Improvement of Kagan Village	Brgy. Magupising, Braulio E. Dujali	300,000.00			40%	119,352.00		First Opening of BIDS Dated on March 02,2022.Winning Supplier Request for Cancellation of Award Due to Sudden Price Increase in the Market
Acquisition of One (1) Unit Patrol Car (Pick Up Type)	Government Site Brauli E. Dujali	2,500,000.00			0%			Need Supplemental Budget
Construction of Perimeter Fence at PNP Station	Government Site Brauli E. Dujali	120,000.00			0%			On Preparation of Detailed Engineering Design & Program of Works

Improvement of Children's Park	Government Site Brauli E. Dujali	500,000.00			0%			On Preparation of Detailed Engineering Design & Program of Works
Construction of Multi-Purpose Building at Barangay Government Center,Brgy. Dujali	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	500,000.00			70%	351,032.83		First Opening of BIDS Dated on March 02,2022.Winning Supplier Request for Cancellation of Award Due to Sudden Price Increase in the Market
ECONOMIC DEVELOPMENT								
Rehabilitation and Improvement of FMR at Purok 6 - Antipolo, Cabayanan Adjacent to the Lot. No. 3968 (Timon Area) to Lot No. 4013 (Laroza Area)	Purok 6 Antipolo, Barangay Cabayanan	300,000.00			100%	299,232.00		On Preparation of Detailed Engineering Design & Program of Works
Loan Amortization for Development Projects Finance by Borrowings		17,228,866.95			19%	3,194,156.59		Payment for loan (principal & interest)
Construction/Improvement of Irrigation system at Baranagay Dujali,Cabayangan,Magupising and New Casay (Phase II)	Baranagay Dujali,Cabayangan,Magupising and New Casay	2,074,805.00			91%	1,898,405.00		On Preparation of Detailed Engineering Design & Program of Works
Installation of Solar Panel Lights Municipal Wide	Municipal Wide	3,080,000.00			100%	3,075,000.00		To Commence After Lifting Election Ban
Installation of Solar Lights at Municipal Park	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	300,000.00			100%	299,999.00		100% Completed as per Program of Works
Construction of Perimeter Fence at Palayamanan (PHASE II)	Cabayangan, Braulio E. Dujali	500,000.00			70%	349,730.00		First Opening of BIDS Dated on March 02,2022.Winning Supplier Request for Cancellation of Award Due to Sudden Price Increase in the Market
Construction of Shed at Palayamanan (PHASE II)	Cabayangan, Braulio E. Dujali	400,000.00			72%	288,545.00		First Opening of BIDS Dated on March 02,2022.Winning Supplier Request for Cancellation of Award Due to Sudden Price Increase in the Market

Improvement of Road Junction Provincial Road Tuganay - San Isidro - Dujali - Kinamayan to New Casay	Tuganay-San Isidro-Dujali-Kinamayan to New Casay	2,000,000.00			0%	-		On Preparation of Detailed Engineering Design & Program of Works
Improvement of Various Roads	Municipal Wide	1,000,000.00			78%	777,840.00		On Going on Progress
Improvement of Road and Drainage Canal at Braulio E. Dujali Public Market	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	500,000.00			0%	-		On Preparation of Detailed Engineering Design & Program of Works
Improvement of Farm to Market Road at Purok 4, Sitio Bacali Starting Lot 243 and Lot 243 and Lot 244 to Purok 8, Brgy. Dujali, Braulio E. Dujali	Purok 4, Sitio Bacali Lot 243 and Lot 243 and Lot 244 to Purok 8, Brgy. Dujali, Braulio E. Dujali	300,000.00			100%	299,232.00		Commence After Lifting Election Ban
Improvement of Farm to Market Road at Purok 8, Brgy.Dujali Starting Lot 304 and Lot 305 to Lot 398, Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	Purok 8, Brgy.Dujali Lot 304 and Lot 305 to Lot 398, Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	300,000.00			100%	299,232.00		Commence After Lifting Election Ban
Improvement of Farm to Market Road at Purok 2, Sitio Bugtong Talisay Starting Lot 320 and Lot 331 to Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	Purok 2, Sitio Bugtong Talisay Lot 320 and Lot 331 to Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	300,000.00			100%	299,232.00		Commence After Lifting Election Ban
Improvement of Farm to Market Road at Purok 7 particularly Road Lot No. 53 of Section 31 at Brgy. Dujali,Braulio E. Dujali	Purok 7 particularly Road Lot No. 53 of Section 31 at Brgy. Dujali,Braulio E. Dujali	300,000.00			100%	299,232.00		Commence After Lifting Election Ban
Improvement of Farm to Market Road from Purok 4, Sampaguita to Purok 4, Mahayahay, Brgy. Cabayangan, Braulio E. Dujali	Purok 4, Sampaguita to Purok 4, Mahayahay, Brgy. Cabayangan, Braulio E. Dujali	300,000.00			100%	299,232.00		Commence After Lifting Election Ban
Construction of Bridge at Purok 1-B, Cabayangan	Purok 1-B,Cabayangan Braulio E. Dujali	1,200,000.00			100%	1,196,809.10		Commence After Lifting Election Ban

Rehabilitation of Bridge at Purok 11,Barangay Dujali	Purok 11,Brgy. Dujali,Braulio E. Dujali	20,000.00			64%	12,835.00		Commence After Lifting Election Ban
Improvement of Dranaige Canal at Poblacion Brgy. Dujali	Poblacion,Brgy. Dujali	1,800,000.00			0%	-		On Preparation of Detailed Engineering Design & Program of Works
Rehabilitation/Improvement of Drainage Canal Along Lot No. 8 (Fortunato to Dujaylo Area) to Lot No. 113 (Felix Lim Area)	Canal Along Lot No. 8 (Fortunato to Dujaylo Area) to Lot No. 113 (Felix Lim Area)	1,500,000.00			0%	-		On Preparation of Detailed Engineering Design & Program of Works
Improvement/Rehabilitation of Water System at Brgy. Cabayanan and Brgy. Magupising	Brgy. Cabayanan Brgy. Magupising	300,000.00			23%	68,169.01		On Going Rehabilitation
Construction of Multi-Purpose Building Stage at Government Center	Purok 6,Poblacion Dujali,Braulio E. Dujali	300,000.00			0%	-		On Preparation of Detailed Engineering Design & Program of Works
Acquisition of Heavy Equipment - Five (5) Units Dumpttruck	Municipal Wide	13,000,000.00			96%	12,500,000.00		Supplier Disqualified Due to Failure to Submit Required Documents
Acquisition of Heavy Equipment	Municipal Wide	5,000,000.00			100%	5,000,000.00		Waiting for Delivery of Unit
TOTAL		59,601,634.40			53%	31,411,518.53		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOLY CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor