


Construction/Improvement of Irrigation system at Baranagay Dujali,Cabayangan,Magupising and New Casay (Phase II)	Baranagay Dujali,Cabayangan,Magupising and New Casay	2,074,805.00	8/25/2022	10/31/2022	91%	1,898,405.00		On goin construction
Installation of Solar Panel Lights Municipal Wide	Municipal Wide	3,080,000.00	3/21/2022	4/21/2022	100%	3,075,000.00		100% Completed as per Program of Works
Installation of Solar Lights at Municipal Park	Purok 6 Poblacion,Brgy. Dujali,Braulio E. Dujali	300,000.00	3/16/2022	4/12/2022	100%	299,999.00		100% Completed as per Program of Works
Construction of Perimeter Fence at Palayamanan (PHASE II)	Cabayangan, Braulio E. Dujali	500,000.00			0%	-		Budget Re-aligned
Construction of Shed at Palayamanan (PHASE II)	Cabayangan, Braulio E. Dujali	400,000.00	9/1/2022	10/31/2022	82%	326,554.00		on Going Construction
Improvement of Road Junction Provincial Road Tuganay - San Isidro - Dujali - Kinamayan to New Casay	Tuganay-San Isidro-Dujali-Kinamayan to New Casay	2,000,000.00			0%	-		Budget Re-aligned
Improvement of Various Roads	Municipal Wide	1,000,000.00	2/7/2022	4/7/2022	78%	777,840.00		On Going Improvement
Improvement of Farm to Market Road at Purok 4, Sitio Bacali Starting Lot 243 and Lot 243 and Lot 244 to Purok 8, Brgy. Dujali, Braulio E. Dujali	Purok 4, Sitio Bacali Lot 243 and Lot 243 and Lot 244 to Purok 8, Brgy. Dujali, Braulio E.	300,000.00	6/8/2022	7/6/2022	100%	299,232.00		O Going Improvement
Improvement of Farm to Market Road at Purok 8, Brgy.Dujali Starting Lot 304 and Lot 305 to Lot 398, Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	Purok 8, Brgy.Dujali Lot 304 and Lot 305 to Lot 398, Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	300,000.00	6/6/2022	7/21/2022	100%	299,232.00		On Going Improvement

Improvement of Farm to Market Road at Purok 2, Sitio Bugtong Talisay Starting Lot 320 and Lot 331 to Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	Purok 2, Sitio Bugtong Talisay Lot 320 and Lot 331 to Purok 2 Sitio Bugtong Talisay, Brgy. Dujali, Braulio E. Dujali	300,000.00	7/5/2022	10/3/2022	100%	299,232.00		On Going Improvement
Improvement of Farm to Market Road at Purok 7 particularly Road Lot No. 53 of Section 31 at Brgy. Dujali, Braulio E. Dujali	Purok 7 particularly Road Lot No. 53 of Section 31 at Brgy. Dujali, Braulio E. Dujali	300,000.00	2/10/2022	3/14/2022	100%	299,232.00		On Going Improvement
Improvement of Farm to Market Road from Purok 4, Sampaguita to Purok 4, Mahayahay, Brgy. Cabayangan, Braulio E. Dujali	Purok 4, Sampaguita to Purok 4, Mahayahay, Brgy. Cabayangan, Braulio E. Dujali	300,000.00	7/11/2022	10/12/2022	100%	299,232.00		On Going Improvement
Rehabilitation /Improvement of farm to Market Road from Lot No. 3967-F (Pedro Valle) Lot No. 4039-A (Emelyn Espanola) Baranggay Cabayangan (Phase 1)		392,654.15			0%			Preparation of Engineer Design and Road Right of Way
Rehabilitation /Improvement of Farm to Market Road from Lot No. 3894-F (Editha Libres) to Junction No. 3828 (Amado Gellano) to Lot No. 3827-k (alejo Acupan) Baranga Cabayangan (Phase 1)		392,654.15			0%			Preparation of Engineer Design and Road Right of Way
Rehabilitation/ Improvement of Farm to Market Road fram Lot No. 3821 (Percinoples Heramis) Barangay Cabayangan (Phase 1)		392,654.14			0%			Preparation of Engineer Design and Road Right of Way
Construction of Bridge at Purok 1-B, Cabayangan	Purok 1-B, Cabayangan Braulio E. Dujali	1,200,000.00	5/18/2022	7/5/2022	100%	1,196,809.10		on Going Contruction
Rehabilitation of Bridge at Purok 11, Barangay Dujali	Purok 11, Brgy. Dujali, Braulio E. Dujali	20,000.00	5/18/2022	6/17/2022	64%	12,835.00		100% completed as per POW
Improvement of Drainage Canal at Poblacion Brgy. Dujali	Purok 2 to Purok 3 Poblacion, Brgy. Dujali	1,800,000.00			62%	1,108,903.00		Pre bid on October 4, 2022 Bidding is On October 17, 2022

Rehabilitation/Improvement of Drainage Canal Along Lot No. 8 (Fortunato to Dujaylo Area) to Lot No. 113 (Felix Lim Area)	Canal Along Lot No. 8 (Fortunato to Dujaylo Area) to Lot No. 113 (Felix Lim Area)	1,500,000.00			0%	-		On Going Negotiation of Row Lot New Owner Live in Other Provinces
Improvement/Rehabilitation of Water System at Brgy. Cabayanan and Brgy. Magupising	Brgy. Cabayanan Brgy. Magupising	300,000.00	6/27/2022	7/22/2022	23%	68,169.01		100% Completed as Per POW (Materials Only)
TOTAL		42,801,634.39			63%	26,794,449.27		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL B. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor