

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

As of March 31, 2022

Municipality of Braulio E. Dujali

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	2,735,365.08	6,382,518.52				9,117,883.60
Continuing Appropriations						
Previous Years' Appropriations Transferred to STF						
2016		327,278.84				327,278.84
2017		518,711.99				518,711.99
2018		999,634.97				999,634.97
2019		1,454,737.85				1,454,737.85
2020		918,925.33				918,925.33
Transfer/Grants						
KALASAG AWARD		675.00				675.00
Total Funds Available	2,735,365.08	10,602,482.50				13,337,847.58
B. Utilization						
Current Year Appropriation						
Donations		10,000.00				10,000.00
Drugs and Medicines Expenses		89,152.00				89,152.00
Trust Fund and Grants						
Drugs and Medicines Expenses		273,051.90				273,051.90
Medical, Dental and Laboratory Supplies Expenses		83,040.00				83,040.00
Other Maintenance and Operating Expenses		99,191.55				99,191.55
Total Utilization	-	554,435.45	-	-		554,435.45
Unutilized Balance	2,735,365.08	10,048,047.05				12,783,412.13

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



ERNAN M. FUNA, CPA

Municipal Accountant