



Summary by Office

Department	Head of Department/Office	Total Cost
MUNICIPAL ENGINNERING OFFICE	ENG. JAY R. COLALJO	36,857,653.52
HRMO	ERMALYN BONSO-GANOTISE	25,000.00
MAYORS OFFICE	ATTY. LEAH MARIE MORAL-ROMANO	2,094,116.00
Municipal Planning and Development Office	JANE BANTILLAN	3,000.00
GENERAL SERVICE SECTION	ENG. JOEL T. FRUCOSO	309,650.00
PROCUREMENT SERVICE SECTION	ROGER P. AGUACITO	39,000.00
INFORMATION COMMUNICATION TECHNOLOGY	JOFFREY P. DE GUZMAN	55,000.00
ADMIN	JOELITO B. JURIANA, MPA	
CALAMITY	ATTY. LEAH MARIE MORAL-ROMANO	654,595.00
PEACE AND ORDER PUBLICITY SAFETY PROGRAM	ATTY. LEAH MARIE MORAL-ROMANO	225,000.00
CONSOLE PROGRAM	ATTY. LEAH MARIE MORAL-ROMANO	59,640.00

Prepared By:


 ROGER P. AGUACITO
 Head, BAC Secretariat

Approved By:



 ATTY. LEAH MARIE MORAL ROMANO
 Local Chief Executive

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SUPPLEMENTAL PROCUREMENT PLAN
2ND TO 4TH Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: Municipal Engineering Office				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Materials Recovery Facilities				40,000.00							40,000.00	
	Rehabilitation and Development of Water Source of Mafalwaca Water System				100,000.00							100,000.00	
	Construction of Materials Recovery Facilities(poblacion Dujali and East Cabayangan B.E Dujali Davao Del Norte				59,999.00							59,999.00	
	Land Development of Grilles Donated Property				500,000.00							500,000.00	
	Land Development of Grilles Donated Property				390,000.00							390,000.00	
	Construction of Waiting Shed at Prk 4 Tanglaw ,P1A Cabayangan ,Prk2A Cabayangan of Prk 3 Balisong Cabanyang				255,682.92								255,682.92
	Improvement of Park and PlayGround				500,000.00								500,000.00
	Construction of Waiting Shed ar Prk . Narafil Magupising Prk 4 Caimito Cabayangan , Prk 4 Sampaguita Cabayangan ,Tanglaw (Check Point)New Casay Braulio E. Dujali				444,317.00								444,317.00
	Construction of Shed House at Palayamanan				199,995.75				199,995.75				
	Construction of Perimeter Pence at palayamanan (Phase 1)				367,658.95				367,658.95				

	Mooe- Repair and Maintenance - Machinery and Equipment				800,000.00				800,000.00				
	Concreting of 1.6 Kilometer Junction Provincial Road tuganay-San Isidro -Dujali-Kinamayan to New Casay				33,000,000.00				33,000,000.00				
	Improvement of Night Tienda Building				100,000.00				100,000.00				
	Istallation of Electrical Wirings @ Taboan				99,999.90				99,999.90				
TOTAL					36,857,653.52		-						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. JAY R. COLALJO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

4TH _ Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: HRMO

Regular

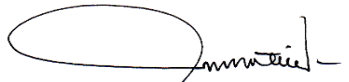
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Office Supplies				25,000.00									25,000.00
TOTAL					25,000.00									25,000.00

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ERMALYN BONSOGANOTISE,MPA
 Head of Department/Office

	11 purok Centers (Brgy. Magupising)	165,151.00											165,151.00
	14 Purok Centers(Brgy. Cabayanan)	210,831.00											210,831.00
	Medical Oxygen Tank	18,000.00	2	pcs	36,000.00							2	36,000.00
	Other Supplies	2,118.83	362		85,866.00							362	85,866.00
	TOTAL				2,094,116.00		-		396,155.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. LEAH MARIE MORAL-ROMANO

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2020

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Peace and Order ,Public Safety

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Scanner	25,000.00	1	unit	25,000.00			1	25,000.00				
	Guns	50,000.00	4	units	200,000.00			4	25,000.00				
TOTAL					225,000.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. Leah Marie Moral Romano
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department


SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E.

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: Console Program					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PPE	1,200.00	20	pcs	24,000.00			20	24,000.00				
	Cadaver	1,980.00	18	pcs	35,640.00			18	35,640.00				
	TOTAL				59,640.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. Leah Marie Moral Romano

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Municipal Planning Development Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Reoair and Maintenance													
	Laptop Charger	3,000.00	1	unit	3,000.00									
TOTAL					3,000.00									-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JANE P. BANTILAN, EnP

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

3rd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: General Service Section

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fabrication of Lolo Bauy Sculpture with Installation	60,000.00	1	lot	60,000.00			1	60,000.00				
	Folding Plastic Table	3,500.00	10	pc	35,000.00					10	35,000.00		
	Folding Plastic Chair	450.00	477	pc	214,650.00					477	214,650.00		
TOTAL					309,650.00								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


Eng. Joel N. Fructoso
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

3rd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E.

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office :MAGRO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
TOTAL					-								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.



JOEY T. ARIOLA

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

1st Quarter, CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. CALAMITY

Planned Amount

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Department/ Office: CALAMITY

Regular

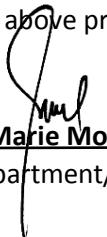
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Rice				204,600.00				204,600.00						
	Tent				449,995.00				449,995.00						
TOTAL					654,595.00										-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. Leah Marie Moral Romano

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

2nd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. MENRO

Planned Amount

Page ___ of ___ pages

Department/ Office: *ICT*

Regular

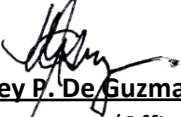
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Information and Communication Technology Equipment	55,000.00			55,000.00								55,000.00
TOTAL					55,000.00								55,000.00

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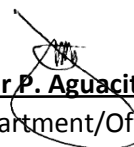

Joffrey P. De Guzman
 Head of Department/Office

1st to 3rd Quarter, CY 2021

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJ

Plan Control No. MCR					Planned Amount				Page ___ of ___ pages				
Department/ Office: PSS					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Information and Communication Technology Equipment	39,800.00	4	unit	39,800.00					4	39,800.00		
TOTAL					39,800.00								#REF!

This is to certify that the above procurement plan is in accordance with the objective of this Office.


Roger P. Aguacito

Head of Department/Office