FDP Form 6 - Trust Fund Utilization

## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES 4TH QUARTER, CY 2022

Municipality of Braulio E. Dujali

	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
Program or Project					% of Completion	Total Cost Incurred to Date	Extensions , if any	Remarks
Salintubig Batch 6	Dujali, New Casay, Cabay angan, Magupising	12,643,341.30	05/05/2021	11/11/2021	100%	12,643,341.30	None	100% completed and Unexpended Balance for
Assistance to COVID 19 Vaccination	MHO Braulio E. Dujali	173,328.00	12/01/2021	12/01/2022	100%	153,043.00	None	90% implemented
Concreting of Junction DIDP Dujali- Cabay angan Road	Purok 2, Sitio Pawas Dujali, Braulio E. Dujali	19,999,996.92	12/10/2021	04/10/2022	90%	19,999,996.92	None	100% completed and Unexpended Balance for
Construction and Rehabilitation of Riverwall of Mar Creek	Sitio Pawas, Dujali, Braulio E. Dujali	19,825,804.58	06/13/2022	09/13/2022	85%	19,825,804.58	None	100% completed and Unexpended Balance for

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SOL P/QÁGUNDA Budget Officer

ERNAN M. FUNA, CPA Municipal Accountant

ATTY. LEAH MARIE MORAL ROMANO Local Chief Executive