

Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
HUMAN RESOURCE DEVELOPMENT SECTION	ERMALYN BONSOGANOTISE,MPA	177,945.00
BAC SECRETARIAT OFFICE	ROGER P. AGUACITO	125,943.12
GENERAL SERVICE OFFICE	ENGR.JOEL N. FRUCTOSO	4,246,565.00
INFORMATION COMMUNICATION & TECHNOLOGY OFFICE	JOFFREY P. DE GUZMAN	129,100.00
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	ANGELINA P. TACULIN	396,350.00
MUNICIPAL CIVIL REGISTRAR	LEONARDO L. TALADHAY,JR	84,530.00
MUNICIPAL ASSESSOR'S OFFICE	FREDDIE T. ZAPATA, REA	105,573.00
BUSINESS PERMIT AND LICENSING SECTION	ROGER P. AGUACITO	220,520.00
MUNICIPAL AGRICULTURE OFFICE	JOEY T. ARIOLA	405,037.00
MUNICIPAL TREASURER'S OFFICE	RANNIE D. LOZADA	203,434.50
MUNICIPAL ACCOUNTING OFFICE	ERNAN M. FUNA, CPA	244,600.00
MUNICIPAL ENGINEERING OFFICE	ENGR.JAY R. COLALJO	28,395,804.00
OFFICE OF MUNICIPAL MAYOR	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	1,315,490.04
MUNICIPAL MAYOR'S - LOCALLY FUNDED	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	2,921,280.00
INTERNAL AUDIT SECTION	ARLENE F. BILOG	28,060.00
MUNICIPAL PLANNING DEVELOPMENT OFFICE	JANE P. BANTILAN,EnP	271,150.00
MUNICIPAL BUDGET OFFICE	SOL P. CAGUNDA	107,480.00
PUBLIC EMPLOYEMENT SERVICE OFFICE	ABEL T. PAGATPAT	238,500.00
LOCAL ECONOMIC ENTERPRISES	ABEL T. PAGATPAT	988,990.00
OFFICE OF THE SANGGUNIANG BAYAN	DONNA MAE B. BERNADAS,Ed,D.	574,560.00
OFFICE OF THE VICE MAYOR	DONNA MAE B. BERNADAS,Ed,D.	116,445.00
OFFICE OF THE SECRETARY TO THE SANGGUNIAN	JULIET E. DAANTON	50,000.00
MUNICIPAL HEALTH OFFICE - LOCAL HEALTH PROGRAM	CHERRY T. DEMAALA,MD	721,000.00
MUNICIPAL HEALTH OFFICE - MOOE	CHERRY T. DEMAALA,MD	1,099,100.00
MUNICIPAL NUTRITION OFFICE	CHERRY T. DEMAALA,MD	106,050.00
COMMISSION ON ELECTION OFFICE	GERLIE P. ILUIS	216,000.00
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	JOELITO B. JURIANA	83,125.00
MUNICIPAL LOCAL GOVERNMENT OPERATION OFFICE	ARLENE C. DATU	214,495.00
MUNICIPAL TOURISM & INVESTMENT PROGRAM	PEDEJEEL P. MORAL	754,000.00

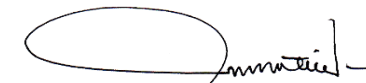
PUBLIC INFORMATION SECTION	PEDEJEEL P. MORAL	199,255.00
ADMINISTRATIVE OFFICE	JOELITO B. JURIANA	105,720.00
PUBLIC SAFETY, PEACE AND ORDER	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	699,091.99
MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	MARY JANE N. MOLATO	171,960.00
BUREAU OF FIRE PROTECTION OFFICE	SF02 Ibn PANFILO G. CASAS II	203,860.00
LAND USE & ZONING SECTION	ENGR.JOEL N. FRUCTOSO	103,879.00
TITLING PROGRAM	ENGR.JOEL N. FRUCTOSO	49,480.00
LOCAL SHELTER PROGRAM	ENGR.JOEL N. FRUCTOSO	33,200.00
CALAMITY	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	6,138,919.00
ALTERNATIVE LEARNING CENTER	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	5,000.00

OTHER SUPPLIES AND MATERIALS EXPENSES													
Identification Card	100.00	20	spam	2,000.00					20	2,000.00			
MORAL AND SPIRITUAL UPLIFTING PROGRAM													
Venue and Accomodation				10,000.00									
OTHER MOOE													
Meals	180.00	207	Serve	37,260.00	207	37,260.00							
Snacks	75.00	205	Serve	15,375.00	205	15,375.00							
SUPPLIES AND MATERIALS EXPENSES													
OTHER SUPPLIES AND MATERIALS EXPENSES													
Plaque	1,500.00	1	unit	1,500.00	1	1,500.00							
EMPLOYEE SOCIAL DEVELOPMENT PROGRAM													
SUPPLIES AND MAYERIALS EXPENSES													
OTHER SUPPLIES AND MATERIALS EXPENSES													
T-shirt	250.00	20	unit	5,000.00	20	5,000.00							
EMPLOYEE TRAINING & CAREER DEVELOPMENT													
SUPPLIES AND MATERIALS EXPENSES													
OTHER SUPPLIES AND MATERIALS EXPENSES													
Plaque	1,500.00	2	unit	3,000.00	2	3,000.00							
OTHER MOOE													
Meals	180.00	120	Serve	21,600.00	120	21,600.00							

Snacks	75.00	110	Serve	8,200.00	110	8,200.00					
Venue and Accomodation	15,000.00	1	Area	15,000.00	1	15,000.00					
PRINTING and PUBLICATION EXPENSES											
Tarpulin	1,000.00	2	Span	2,000.00	2	2,000.00					
EMPLOYEE WELFARE AND BENEFITS PROGRAM											
OTHER MOOE											
Meals	180.00	20	Serve	3,600.00					20	3,600.00	
Snacks	75.00	85	Serve	6,375.00					85	6,375.00	
Total				287,035.00		261,070.00		2,990.00		12,975.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:




ERMALYN BONSOGANOTISE,MPA
ADMINISTRATIVE OFFICER IV

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	Other Maintenance & Operating Expenses											
	Dishwashing Paste	45.00	2	pc	270.00	3	135.00	3	135.00			
	Furniture Cleaner	290.00										
	Air Freshener(lemon Flavor)	290.00	2	btl	1,160.00	2	580.00	2	580.00	1	150.00	
	Soft broom	100.00	1	pc	100.00					1	100.00	
	Mug& Saucer	600.00	1	doz	600.00	1	600.00					
	Plate(Big Size)	900.00	1	doz	900.00	1	900.00					
	TableSpoon	300.00	1	doz	300.00	1	300.00					
	Teaspoon	500.00	2	doz	500.00	1	500.00					
	Energen	800.00	10	polybag	800.00	4	320.00	3	240.00	3	240.00	
	Energy Milk(Milo)	910.00	10	polybag	910.00	4	364.00	2	273.00	2	273.00	
	Coffee Orig.	455.00	1	jar	455.00			1	455.00			
	Coffee Mate(Big)	430.00	1	jar	430.00			1	430.00			
	Brown Sugar	180.00	4	kl	180.00			2	90.00	2	90.00	
	Busicuits	296.00	24	pcks	1,296.00			10	540.00	4	216.00	
	Trash Can W/ Cover	100.00	1	pc	100.00	1	100.00					
	Bowl Big	100.00	1	pc	100.00	1	100.00					
	Dish Organizer	1,400.00	1	unit	1,400.00	1	1,400.00					
	Storage Box	1,000.00	1	unit	1,000.00	1	1,000.00					
	Photo Paper Long	200.00	1	pck	200.00	1	200.00					
	Machinery Equipment											
	Cofee Maker	3,000.00	1	Unit	3,000.00	1	3,000.00					
	Information and Communication Technology Equipment											
	Flash bdrive (USB 3.00 data Transfer 250mbps)				800.00			1	800.00			
	TOTAL				214,270.00		226,671.00		105,181.00			

This is to certify that the above procurement plan in in accordance with the objective of this office

Prepared by:



ROGER P. AGUACITO
 LO II / BAC - PSS -Designate

Air Freshener 330ml	150.00	15	btl	2,250.00	10	1,500.00	5	750.00				
Alcohol 70% 500ml	120.00	50	btl	6,000.00	15	3,000.00	15	3,000.00				
Air Freshener cake	60.00	50	pc	3,000.00	25	1,500.00	25	1,500.00				
Detergent Powder 500g	130.00	44	pack	5,720.00	22	2,860.00	22	2,860.00				
Dishwashing Paste 500	80.00	6	pcs	480.00	3	240.00			3	240.00		
Furniture and Fixture 330ml	150.00	7	can	1,050.00	4	600.00	3	450.00				
Germicidal soap	35.00	12	pcs	350.00	5	175.00	5	175.00				
Photo Paper A4	120.00	10	pack	1,200.00	5	600.00	5	600.00				
Garbage bag XXL	100.00	6	pcs	600.00	6	600.00						
Trash can big with Cover	1,500.00	1	pc	1,500.00	1	1,500.00						
Paper Cutter Trimmer 380x300mm Wooden Heavy Duty	1,500.00	1	pc	1,500.00	1	1,500.00						
Door Matt Palstic Big	300.00	3	pc	900.00	3	300.00						
Multi Insect Killer	200.00	5	btl	1,000.00	5	1,000.00						
Soft Broom	100.00	5	pc	500.00	1	500.00						
Dishwashing Liquid 250ml	650.00	10	btl	650.00	5	325.00	5	325.00				
Filing Tray	300.00	5	pc	1,500.00	5	1,500.00						
Feather Duster	150.00	1	pc	150.00	1	150.00						
Toilet Tissue	120.00	20	pack	2,400.00	10	1,200.00	10	1,200.00				
Fuel,Oil & Lubricants												
Diesel	50.00	1002	ltr	82,200.00	560	28,000.00	540	27,000.00	540	27,000.00		
Gold	60.00	165	ltr	18,000.00	100	6,000.00	100	6,000.00	100	6,000.00		
Utility Expenses												
Water Expenses				215,000.00		105,000.00		105,000.00				
Electricity Expenses				2,500,000.00		1,252,000.00		1,248,000.00				
Communication Expenses												
Telephone Expens												
Talk N Text 100's				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
TM 100				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
Repair and Maintenance-Building and Other Structure												
Building				250,000.00		84,000.00		84,000.00		82,000.00		
Repair and maintenace-Machinery and Equipment												
Aircon Maintenance				1,000.00		30,000.00		30,000.00		30,000.00		30,000.00

Information and Communication Technology Equipment												
Toner Type 2n11				10,000.00		10,000.00						
Sounds System Maintenance				20,000.00		20,000.00						
Photocopier Maintenance				20,000.00		20,000.00						
Repair and maintenance-Transportation Equipment												
Motor Vehicles				734,965.00		248,965.00		243,000.00		243,000.00		
Insurance Expenses				750,000.00		425,000.00		225,000.00		75,000.00		25,000.00
Other Maintenance and Operating Expenses												
Printing and Publication Expenses				3,000.00		3,000.00						
Information and Communication Technology Equipment												
Printer	25,000.00	1	unit	25,000.00	1	25,000.00						
Building & Other Structures-Building												
Construction of Motorpool		1	lot	200,000.00		150,000.00		50,000.00				
Furniture and Fixture												
Guest Chair	20,000.00	1	unit	20,000.00	1	20,000.00						
TOTAL				4,984,825.00		2,489,760.00		2,060,115.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. JOEL N. FRUCTOSO
(Head of Department/Office)

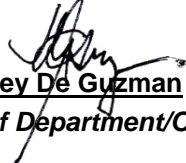
**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : Braulio E. Dujali, Province of Davao del Norte

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: ICTS					Regular	Contingency	Total	263,405.00		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supplies													
	Pentel Pen Permanent Black	50.00	5	pcs	250.00	5	250.00						
	Sign Pen .5 Black	50.00	8	pcs	400.00	8	400.00						
	Bond Paper A4 subs.20	245.00	3	ream	735.00	2	735.00						
	Bond Paper Long subs 20	245.00	1	ream	265.00	1	265.00						
	Correction Tape	50.00	6	pcs	350.00	4	350.00						
Other Supplies													
	Alcohol	120.00	6	btl	720.00	6	720.00						
	Furniture Cleaner aerosol 300ml	170.00	3	tin/s	510.00	3	510.00						
	Toilet Tissue 12 roll/pack	100.00	3	pcs	200.00	3	200.00						
	Trash can with Cover	155.00	3	pcs	465.00	3	465.00						
	Air Freshener Spray-aerosol type 320ml,Sampaguita	170.00	3	tin/s	510.00	3	510.00						
Communication Expenses													
	Telephone Expenses	3,000.00		month	36,000.00		9,000.00		9,000.00		9,000.00	9,000.00	
Internet Subscription Expenses													
	LTE Home Broadband Plan	10,000.00		month	120,000.00	3	30,000.00	3	30,000.00	3	30,000.00	30,000.00	
Repair and maintenance -Machinery and Equipment													
	Information and Communication Technology Equipment												
	Anti -Virus 3 Devices/2 years	2,000.00	1	box	2,000.00		2,000.00						

Battery: BK 3MCCE A4 Cells ENELOOP PRE- CHARGED BATTERIES with Charger BQ-CC17	2,000.00	4	pcs	20,000.00	4	2,000.00						
Printing and Binding												
Tarpulin	400.00	5	pcs	2,000.00	5	2,000.00						
Meals and Snacks												
Meals and Snacks	250.00	60	pax	15,000.00	60	13,000.00						
Information and Communication Technology Equipment												
TL-SG 108 PE- * Port Gigabit Easy Smart Switch with 4-Port PoE	4,000.00	7	pcs	28,000.00	7	28,000.00						
Loop Alloy 1U Cable Manager for Server Cabinet	1,000.00	6	pcs	6,000.00	6	6,000.00						
1U PDU 8 Outlet Power Strip Surge Protector with Long Extension Cord 250V 10A 250W for 19 inch Server Rack Power Distribution Unit	1,000.00	4	pcs	4,000.00	4	4,000.00						
Computer Software												
Domain Web Hosting				26,000.00		26,000.00						
Total				263,405.00	127	126,405.00	3	39,000.00	3	39,000.00	3	39,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  **Joffrey De Guzman**
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount								Page <u>1 & 4</u> pages	
Department/ Office: MUNICIPAL SOCIAL WELFARE & DEV'T OFFICE					Regular	Agency	Total	- Allocated:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Office Supplies														
	Ball Pen Black 41,Blue 15 and Red 4	10.00	60	pcs	600.00	20	200.00	20	200.00	10	100.00	10	100.00	
	Correction Tape	45.00	30	pcs	1,350.00	15	675.00	5	225.00	5	225.00	5	225.00	
	Paper Bond A4 Plain Paper copier	240.00	24	reams	5,760.00	10	2,400.00	5	1,200.00	5	1,200.00	4	960.00	
	Paper Bond Legal	250.00	50	reams	12,500.00	15	3,750.00	15	3,750.00	10	2,500.00	10	2,500.00	
	Datafile box(5"x9"x15-3/4	100.00	8	boxes	800.00	5	500.00	3	300.00					
	Folder Legal size tagboard equivalent	450.00	1	pack	450.00	1	450.00							
	Record Book 500 pages	100.00	5	books	500.00	5	500.00				110.00			
	Paper Fastener	50.00	15	boxes	750.00	5	250.00	5	250.00	3	150.00	2	100.00	
	File Organizer	120.00	1	pc	120.00	1	120.00							
	Push Pins	50.00	4	boxes	200.00	1	50.00	1	50.00	1	50.00	1	50.00	
	Marking Pen White Board Black 3 & Blue 2	50.00	5	pcs	250.00	5	250.00							
	Marking Pen Flouriscent 3 color Highlither	60.00	1	set	60.00	1	60.00							
	Manila Paper	5.00	50	pcs	250.00	5	250.00							
	Clip bulldog 3"	15.00	15	pcs	225.00	15	225.00							
	Pin	60.00	2	boxes	60.00	2	60.00							
	Pencil lead w/ eraser medium Size	60.00	3	boxes	180.00	1	60.00	1	60.00	1	60.00			
	Flash Drive 16gb Capacity	250.00	1	pc	250.00	1	250.00							
	Masking Tape	70.00	3	rolls	210.00	1	70.00	1	70.00	1	70.00			

Transparent Tape	30.00	4	rolls	120.00	1	30.00	1	30.00	1	30.00	1	30.00
Tape Packaging	40.00	3	rolls	120.00	1	40.00	1	40.00	1	40.00		
Cartolina Assorted 20pcs per pack	150.00	2	packs	300.00	2	300.00						
Calculator	250.00	2	unit	500.00	2	500.00						
Paper Clip 50 mm	50.00	4	boxes	200.00	4	200.00						
Scissor	120.00	2	pcs	240.00	2	240.00						
Stapler w/ Remover #35,HD-50R,Pink color	250.00	3	unit	750.00	3	750.00						
Envelop Brown (Legal)	400.00	1	pack	400.00	1	400.00						
Expanded Brown Envelop Legal	30.00	20	reams	600.00	20	600.00						
Sign Pen High tech Pen Black	50.00	6	pcs	300.00	6	300.00						
Linen Paper Legal	600.00	2	boxes	1,200.00	1	600.00	1	600.00				
White Board Eraser	30.00	1	pc	30.00	1	30.00						
Refill Ink for L20 13Black,1Yellow,1Magenta,1Cyan	450.00	11	btls	4,950.00	5	2,250.00	2	2,250.00	1	450.00		
Puncher heavy duty w/ two hole	250.00	1	pc	250.00	1	250.00						
Refill Ink for Brother Black 6yellow,2magenta 2cyan	450.00	11	btls	4,950.00	5	2,250.00	5	2,250.00	1	450.00		
Stamp Pad	50.00	2	pc	100.00	2	100.00						
White Envelop Legal	130.00	1	boxes	130.00	1	130.00						
Glue(130g)	55.00	5	btls	275.00	2	110.00	2	110.00	1	55.00		
Ink (stamp)	150.00	1	btls	150.00	1	150.00						
Ring Binder(1/2"44") Plastic Asst.	15.00	9	pcs	135.00	9	350.00						
Ring Binder(3/4"44") Plastic	15.00	9	pcs	135.00	9	135.00						
Stapler w/ Remover #35,HD-5000/ box	50.00	10	boxes	500.00	5	250.00	2	100.00	2	100.00	1	50.00
Double sided tape	60.00	2	rolls	60.00	1	60.00						
Expanded Folder (color green)	15.00	17	pcs	255.00	17	255.00						
Plastic Colored Envelop with Handle Push Lock	100.00	5	pcs	500.00	5	500.00						

	Long Reach Stapler	335.00	1	pc	335.00	1	335.00						
	Fuel ,Oil and Lubricants												
	Diesel	50.00	160	ltr	8,000.00	70	3,000.00	70	3,000.00	20	1,000.00	10	500.00
	Gasoline	60.00	33.33	ltr	2,000.00	16	500.00	8	500.00	8	500.00		
	Other Supplies and mterials Expenses												
	Broom,Soft Tamboo	100.00	1	pcs	100.00	1	100.00						
	Alcohol 70% solution 500ml	120.00	22	pcs	2,640.00	10	1,200.00	10	1,200.00	1	120.00	1	120.00
	Dishwashing(liquid)250ml w/ Anti Bacteria	65.00	5	btls	325.00	2	130.00	2	130.00	1	65.00		
	Airfreshener,300ml	150.00	3	btls	450.00	1	150.00	1	150.00	1	150		
	Glass Cleaner Spray 250ml	150.00	3	btls	450.00	1	150.00	1	150.00	1	150.00		
	Toilet tissue 2 ply 12 rolls/pack	100.00	10	packs	1,000.00	5	500.00	3	300.00	1	100.00	1	100.00
	Balloons	500.00	1	bag	500.00	1	500.00						
	Soap (anti-bacterial)	50.00	2	boxes	100.00	1	50.00	1	50.00				
	Detergent Powder	144.00	1	dozen	144.00	1	144.00						
	Fabric Conditioner	120.00	1	dozen	120.00	1	120.00						
	Water Dispenser	6,031.00	1	unit	6,031.00	1	6,031.00						
	Filing Tray	300.00	1	unit	300.00	1	300.00						
	Feather Duster	120.00	1	pcs	120.00	1	120.00						
	HP 56x High Yield Black Original Laserjet Toner Cartilage	5,000.00	1	pc	5,000.00	1	5,000.00						
	Self Inking Stamp w/ Me												
	Insecticide Aerosol 600ml												
	Zonrox color Safe 100ml												
	Dishwashing Sponge w/ Scotch	35.00	4	pcs	140.00	2	70.00	2	70.00				
	PRINTING AND PUBLICATION												
	Tarpulin	1,000.00	9	pcs	9,000.00	3	3,000.00	3	3,000.00	3	3,000.00		
	Other Maintenance and Operating Expenses												
	Meals	180.00	pax	69	12,500.00			69	12,500.00				
	Water (350ml)	11.00	btls	500	5,500.00			500	5,500.00				

	Candle	5.00	pcs	400	2,000.00			400	2,000.00				
	Furniture and Fixture												
	Office Table	5,000.00	2	unit	10,000.00	2	10,000.00						
	Office Chair	5,000.00	2	unit	10,000.00	2	10,000.00						
	Repair and Maintenance- Machinery and Equipment												
	Information and Communication Technology Equipment												
	HP Imagine Unit (Drum for Photocopier)	16,000.00	1	unit	16,000.00	1	16,000.00						
	Repair and Maintenance- Machinery and Equipment												
	Office Equipment												
	Aircon Repair	7,000.00	1	unit	7,000.00	1	7,000.00						

Municipal Social Welfare and Development Office

CHILD AND YOUTH WELFARE SERVICES 3000-3-2-05-005-002

Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Training and Scholarship Expenses													
	Meals	170.00		pax	41,000.00			241	41,000.00					
	Snacks	75.00		pax	13,600.00			181	13,600.00					
	Cartolina	10.75	20	pcs	215.00			20	215.00					
	Notebook	20.00	25	pcs	500.00			25	500.00					
	Ballpen	10.00	25	pcs	250.00			25	250.00					
	Masking Tape	50.00	2	pcs	100.00			2	100.00					
	Manila Paper	10.00	20	pcs	200.00			20	200.00					
	Bond Paper	225.00	2	pcs	450.00			2	450.00					
	Marking Pen	45.00	10	pcs	450.00			10	450.00					
	USB(16gb)	500.00	4	pcs	2,000.00			4	2,000.00					


ID Holder w/ sling (for Name tag)	15.00	25	pcs	375.00			25	375.00				
Ink for Epson L360(Bck)	380.00	2	pcs	760.00			2	760.00				
Double Sided Tape	50.00	2	pcs	100.00			2	100.00				
Office Supplies												
Paper bond A4 Plain Papers Copies	200.00	6	reams	1,440.00			6	1,440.00				
Paper bond Plain Papers Copies,Legal Size	225.00	8	reams	2,000.00			8	2,000.00				
Cartolina Assorted	15.00	10	pcs	150.00			10	150.00				
Crayons	21.00	25	boxes	525.00			25	525.00				
Ink for Brother DCP-T300(Blck 2, Yellow 1, Magenta 1, Cyan 1)	450.00	5	btls	2,250.00			5	2,250.00				
Ink for L360 (blk.2, Yellow 1, Magenta 1, Cyan 1)	350.00	5	btls	1,700.00			5	1,700.00				
Illustration Board (1/4 size)	20.00	21	pcs	420.00			21	420.00				
Clay (red,green,yellow,blue & brown)	32.00	105	pcs	3,660.00			105	3,660.00				
Manila Paper	155.00	1	packs	155.00			1	155.00				
Other Supplies and Materials Expenses												
Alcohol 70% solution 500ml	120.00	8	pcs	960.00	2	240.00	2	240.00	2	240.00	2	240.00
Certificate Holder (A4 size)	135.00	12	pcs	840.00	12	840.00						
Flash Drive 16gb Capacity (USB)	250.00	4	pcs	1,000.00	4	1,000.00						
Medal Gold	30.00	240	pcs	7,200.00	240	7,200.00						
T-Shirt	250.00	19	pcs	4,750.00	240	4,750.00						
Printing and Publication Expenses												
Tarplulin	1,250.00	2	pcs	2,500.00					2	2,500.00		
Other Maintenance and Operating Expenses												
Meals	180.00	150	pax	27,000.00					150	27,000.00		
Snacks	75.00	120	pax	9,050.00					120	9,050.00		
Women Welfare Services												
Fuel Oil and Lubrication												

Diesel	50.00		Its	3,000.00	60	3,000.00						
Printing and Publicatio Expenses												
Tarpulin	1,000.00	2	pcs	2,500.00	2	2,500.00						
Other Supplies and Materials Expenses												
Tropies												
#20 inches	1,300.00	1	pc	1,300.00	1	1,300.00						
#18 Inches	1,000.00	1	pc	1,200.00	1	1,200.00						
#16 Inches	800.00	1	pc	1,000.00	1	1,000.00						
#14 Inches	700.00	1	pc	850.00	1	850.00						
#12 Inches	400.00	1	pc	650.00	1	650.00						
Other Maintenace and Operation Expenses												
Meals	170.00		pax	31,500.00	185	31,500.00						
Snacks	75.00		pax	8,400.00	112	8,400.00						
Polo- Shirt	300.00	18	pcs	5,400.00	300	5,400.00						
Honorarium for Judges & Emcee	1,000.00	4	pax	4,000.00	1000	4,000.00						
Sash	100.00	10	pcs	1,000.00	10	1,000.00						
Boque	240.00	5	bdls	1,200.00	5	1,200.00						
Crown	1,000.00	1	pcs	1,000.00	1	1,000.00						
Ederly and Peson with Disabilities Welfare Services												
Training Expenses												
Meals	140.00	50	pax	7,000.00					50	7,000.00		
Fuel,Oil and Lubricants Expenses												
Diesel	50.00	20	ltrs	1,000.00				20	1,000.00			
Other Supplies and Materials Expenses												
Water Basin	30.00	700	pcs	21,000.00					700	21,000.00		
Blanket	100.00	100	pcs	10,000.00				100	10,000.00			
Printing and Publication Expenses												
Tarpulin	1,325.00	2	pcs	2,650.00				1	1,325.00	1	1,325.00	

Other Maintenance and Operating Expenses												
Meals	180.00		pax	45,000.00						264	45,000.00	
Snacks	75.00		pax	20,000.00			117	20,000.00				
Family and Community Welfare Services 3000-3-2-05-005-005												
Other Maintenance and Operating Expenses												
Meals	180.00	35	pax	6,480.00						35	6,480.00	
Snacks	75.00	44	pax	3,520.00						44	3,370.00	
TOTAL				446,670.00	1680	77,030.00	985	104,865.00	1368	122,965.00	2	240.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ANGELINA PABILONA-TACULIN
Municipal Social Welfare & Dev't Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: Municipal Civil Registrar				Regular	Contingency	Total	#REF!	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supplies												
	Municipal form No. 90	320.00	5 pads	1,600.00	5	1,600.00						
	Epson Ink Refill L360	350.00	15 bot	5,250.00	3	1,050.00	4	1,400.00	4	1,400.00	4	1,400.00
	Epson Ink Refill L210	350.00	15 bot	5,250.00	3	1,050.00	4	1,400.00	4	1,400.00	4	1,400.00
	Alcohol 70% isopropyl 500ml	120.00	16 btls	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00
	Toilet Tissue 12 rolls/Packs	100.00	10 packs	1,000.00	4	400.00	2	200.00	2	200.00	2	200.00
	Correction Tape	45.00	10 pcs.	450.00			2	225.00	2	225.00		
	Correction Pen	45.00	20 pcs.	900.00	5	225.00	5	225.00	5	225.00	5	225.00
	Sign pen,black	50.00	16 pcs.	800.00	4	200.00	4	200.00	4	200.00		
	Paper bond A4 premium Grade	240.00	12 reams	2,880.00	3	720.00	3	720.00	3	720.00	3	720.00
	Paper bond Premuim grade legal	250.00	12 reams	3,000.00	3	750.00	3	420.00	2	280.00		
	Ballpen(Red & black)	50.00	16 pcs.	800.00	4	200.00	4	200.00	4	200.00	4	200.00
	Staple Wire No.5	50.00	3 pcs.	150.00			3	150.00				
	Binder Clip 1"25mm	8.00	24 pcs.	192.00	24	192.00						
	Binder Clip 2"50mm	10.00	24 pcs.	150.00	15	150.00						
	Flash Drive 16gb	250.00	2 pcs.	500.00			1	250.00	1	250.00		
	Marking Flouriscent	64.00	2 set	128.10			2	128.10				
	Paper Clip no. 48	50.00	2 box	100.00	2	100.00						
	Clear Book "14	100.00	20 pc	2,000.00	20	100.00						
	Ballpen Black	10.00	10 pcs.	100.00	10	100.00						
	Clear Book "14	100.00	20 pcs.	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
	Face Mask 50's	100.00	10 box	1,000.00	2	200.00	3	300.00	3	300.00	2	200.00
Fuel Oil & Lubricants												
	Gasoline	60.00	30 ltrs	1,800.00	10	600.00	10	600.00	20	1,250.00		

Diesel	50.00	100	ltrs	5,000.00	25	1,250.00	25	1,250.00	25	1,250.00		
Oil	300.00	2	ltrs	600.00					2	600.00		
Lubricants	300.00	2	pc	600.00					2	600.00		
Other Supplies & Mat. Expenses												
Disinfectant Spray 400gm	250.00	3	can	750.00	1	250.00	1	250.00	1	250.00		
Dishwashing Liquid	65.00	5	bot	325.00	2	130.00			3	195.00		
Glass Cleaner	155.00	3	bot	465.00	1	155.00	1	155.00	1	155.00		
Detergent Powder	70.00	4	packs	280.00	2	70.00	2	70.00				
Detergent Bar	300.00	6	bars	180.00							6	180.00
3in 1 Coffee	322.00	10	Packs	3,220.00	2	644.00	3	966.00	3	966.00	2	644.00
Premium Coffee (Stick)	130.00	12	Packs	1,560.00	3	390.00	3	390.00	3	390.00	3	390.00
Sugar	60.00	12	kls	720.00	3	180.00	3	180.00	3	180.00	3	180.00
Biscuit	100.00	85	Pacs	8,500.00	20	2,000.00	20	2,000.00	20	2,000.00	25	2,500.00
C2 Juice Small	20.00	300	pcs.	6,000.00	75	1,500.00	75	1,500.00	75	1,500.00	75	1,500.00
Telephone Expenses												
Cell Cards	2,500.00	120	pcs.	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
Repair and Maintenance Information & comm. Technology Equipt.												
Labor (Repair)	2,500.00			2,500.00		1,250.00				1,250.00		
Spare Parts	2,500.00			2,500.00		1,250.00				1,250.00		
Repair and Maintenance-Furniture & Fixtures												
Labor (Repair)	2,500.00			2,500.00		1,250.00				1,250.00		
Spare Parts	2,500.00			2,500.00		1,250.00				1,250.00		
Printing & Binding Expenses												
Tarpulin	2,000.00	4	pcs.	2,000.00	4	2,000.00						
Linen Paper White	492.00	1	box	492.00	1	492.00						
CAPITAL OUTLAY												
Cabinet	50,000.00	1	unit	50,000.00	1	50,000.00						
Total				158,662.10		81,678.00		23,159.10		29,716.00		9,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


LEONARDO L. TALADHAY, JR.
 (Head of Department/Office)

V

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : BRAULIO E. DUJALI

Plan Control No. _____					Planned Amount				Page 1 of 3 pages				
Department/ Office: MASSO					Regular	Contingency	Total	#REF!	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Fuel, Oil and Lubricants Expenses													
	Gasoline	60.00	50	ltrs	3,000.00	12	750.00	12	750.00	12	750.00		
	Oil 40(havoline)	173.00	1	pcs	173.00	1	173.00						
Communication Expenses													
	Telephone Expenses	300.00	48	cards	14,400.00	12	3,600.00	12	3,600.00	12	3,600.00		
	Internet Subscription Expenses				12,000.00		4,000.00		4,000.00		4,000.00		
Office Supplies Expenses													
	Refill Ink Black(T6641)Epson	4,200.00	12	botls	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
	Refill Ink Cyan(T6642)Epson	350.00	6	btols	2,100.00	2	700.00	2	700.00	1	350.00	1	350.00
	Refill Ink Magenta(T6643)Epson	350.00	6	bts	2,100.00	2	700.00	2	700.00	1	350.00	1	350.00
	Refill Ink Yellow(T6644)Epson	350.00	6	btls	2,100.00	1	350.00	1	350.00	2	700.00	2	700.00
	Bond Paper A4 size(sub 20)	240.00	30	rms	7,200.00	8	1,920.00	7	1,680.00	7	1,680.00		
	Bond Paper Legal Size(sub 20)	250.00	10	rms	1,600.00	5	800.00	5	800.00				
	Record Book 300pages	100.00	6	books	600.00	1	100.00	1	100.00	2	200.00	2	200.00
	Photo Parer A4	120.00	3	packs	360.00	1	120.00	1	120.00	1	120.00	1	120.00
	File Organizer (Document Office Box) (Carton)	130.00	12	box	1,560.00	6	780.00	6	780.00				
	White Board Marker	40.00	12	pcs	480.00	3	120.00	3	120.00	3	120.00	3	120.00
	Pentel Pen Permanent Broad Black	50.00	12	pcs	600.00	3	150.00	3	150.00	3	150.00	3	150.00
	Sign Pen Hightech (black)	50.00	24	pcs	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
	Rubber Band # 18 400 gms/Box	130.00	2	box	260.00	1	130.00	1	130.00				
	Binder Clip 2" 50mm	10.00	37	pcs	370.00	10	100.00	9	90.00	9	90.00	9	90.00

	Paper Clip no. 50 vinyl	50.00	6	box	300.00	1	50.00	1	50.00	2	100.00	2	100.00
	Ballpen Black	48.00	10	pcs	480.00	12	120.00	12	120.00	2	120.00	12	120.00
	Correction Tape, Immediate re-writing	45.00	36	pcs	1,620.00	9	405.00	9	405.00	9	405.00	9	405.00
	Tape Transparent (1 inches)	360.00	12	rolls	360.00	3	90.00	3	90.00	3	90.00	3	90.00
	Double Sided Tape	60.00	6	rolls	360.00	1	60.00	1	60.00	2	120.00	2	120.00
	Scissors Stainless big	100.00	3	pcs	300.00	1	100.00	1	100.00	1	100.00		
	Cutter Heavy Duty	30.00	6	pcs	180.00	1	30.00	1	30.00	2	60.00	2	60.00
	Calculator Compact Electronics 12 Digit Casio	250.00	3	pcs	750.00	1	250.00	1	250.00	1	250.00		
	Flash Drive 16gb Capacity	250.00	4	pcs	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
	Alcohol 70% rubbing 500ml	120.00	16	btls	1,920.00	4	480.00	4	4,870.00	4	480.00	4	480.00
	Toilet Tissue	100.00	10	packs	1,000.00	2	200.00	2	200.00	3	300.00	3	300.00
	Other Supplies and Materials Expenses												
	SoftBroom (Tambo)	100.00	3	pcs	100.00	3	100.00	1	100.00	1	100.00		
	Disinfectanat Spray Aerosol, Scent 400gm	250.00	6	can	1,500.00	2	500.00	2	500.00	1	250.00	1	250.00
	Glass Cleaner	150.00	6	pcs	900.00	2	300.00	2	300.00	1	150.00	1	150.00
	Furniture Cleaner	170.00	6	pcs	1,020.00	2	340.00	2	340.00	1	170.00	1	170.00
	Feather Duster	120.00	2	pcs	240.00	1	120.00					1	120.00
	Detergent Powder 500grms	70.00	12	pack	840.00	4	280.00	4	280.00	2	140.00	2	140.00
	Dishwashing liquid	65.00	6	btl	390.00	2	130.00	2	130.00	1	65.00	1	65.00
	Zonrox 500ml	60.00	6	btl	360.00	2	1,220.00	2	120.00	1	60.00	1	60.00
	Toilet Bowl Cleaner 1000ml	200.00	3	btl	600.00	1	200.00	1	200.00			1	200.00
	Toilet Brush	100.00	3	pcs	300.00	1	100.00	1	100.00	1	100.00		
	Teasepoon Stainless	75.00	2	dozen	150.00	1	75.00	1	75.00				
	Fork (Small)	60.00	2	dozen	120.00	1	60.00	1	60.00				
	Mug	77.50	16	pcs	1,240.00	6	465.00	6	465.00	2	155.00	2	155.00
	Alcohol 70% rubbing 500ml	120.00	12	btl	1,440.00	4	480.00	4	480.00	2	240.00	2	240.00
	Face Mask 50's	100.00	6	boxes	600.00			2	200.00	2	200.00	2	200.00
	Fuel ,Oil and Lubricants												
	Gasoline	60.00	62	liters	3,720.00	18	930.00	18	930.00	18	930.00		
	Oil 40(havoline)	320.00	4	liters	1,280.00	1	320.00	1	320.00	1	320.00		

Repairs and Maintenance												
Repairs and Maintenance- Machinery and Equipment					13,500.00		3,375.00		3,375.00		3,375.00	3,375.00
Printing and Publication Expenses												
Tarpulin					1,500.00		750.00		750.00			
Information and Communication technology Equipment												
Signature Pad	17,000.00	2	unit		34,000.00				34,000.00			
Mouse and Key Board (Set)	1,000.00	3	set		3,000.00				3,000.00			
TOTAL					126,223.00	164	26,873.00	160	29,820.00	126	21,990.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


FREDDIE T. ZAPATA, REA
 (Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: BUSINESS PERMIT & LICENSING SECTION					Regular	Contingency	232,065.00			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supplies													
	Laid Bond (Soft green GSM 85 Canon)	1,000.00	2	box	2,000.00					2	2,000.00		
	Bond Paper A4	240.00	10	reams	2,400.00	5	1,200.00			5	1,200.00		
	Bond Paper Legal	350.00	10	reams	3,500.00	5	1,750.00	5	1,750.00				
	Paper Clip	40.00	7	boxes	280.00	7	280.00						
	Sign Pen Black	55.00	2	pcs	110.00	2	110.00			3	150.00		
	Marker Black	45.00	3	pcs	135.00	3	135.00						
	Glue	65.00	2	pcs	130.00	2	130.00						
	Tissue Paper	100.00	4	pck	400.00	4	400.00						
	Typewriter Ribbon	40.00	4	roll	160.00	4	160.00						
	Masking Tape (2")	80.00	4	pcs	320.00	4	320.00						
	Alcohol 70%	120.00	4	btls	480.00	2	240.00			2	240.00		
	Computer Ink(Black)	350.00	4	btls	1,050.00	1	350.00			2	700.00		
	Computer Ink(yellow)	350.00	3	btls	1,050.00	1	350.00			2	700.00		
	Computer Ink(Cyan)	350.00	3	btls	1,050.00	1	350.00			2	700.00		
	Computer Ink(Magenta)	350.00	3	btls	1,050.00	1	350.00			2	700.00		
	Scissor Stainless	100.00	3	pcs	300.00	3	300.00						
	Soft Broom (tamboo)	100.00	2	pcs	200.00	2	200.00						
	Glass Cleaner	150.00	2	btls	300.00	2	300.00						
Non-Accountable Forms Expenses													
	Business Plate	100.00	700	pcs	70,000.00	700	70,000.00						
Other maintenace operating Expenses													
Business one-stop-shop													
	t-shirt with print	500.00	30	pcs	15,000.00					30	15,000.00		

Tokes and give Aways	100.00	30	pcs	12,000.00					30	12,000.00		
Fuel, Oil and Lubricants												
Fuel	50.00	180	ltrs	13,000.00	100	5,000.00	10	5,000.00	60	3,000.00		
Business Forum												
Meals and Snacks	250.00	200	pax	50,000.00					200	50,000.00		
Tokens and give Aways (25 packs with Assorted Items Specified Below)	400.00	25	packs	10,000.00					25	10,000.00		
1 1/2 kls. Macaroni												
1 raisin(big)												
1 can fruit cocktail(medium)												
1 pack all purpose cream												
1 pack cheese												
2 can condense milk												
Communication Equipment												
Communication Equipment	15,000.00	1	unit	15,000.00	1	15,000.00						
Transportation												
Fuel	60.00	350	ltrs	21,000.00	116	7,000.00	116	7,000.00				
Other Supplies Expenses												
Coffee 3 in 1	200.00	10	polybag	2,000.00					10	2,000.00		
Coffee	220.00	3	jars	660.00					3	660.00		
assorted biscuits	350.00	4	cans	1,400.00					4	1,400.00		
styro cups	40.00	14	packs	560.00					14	560.00		
Assorted Candy	600.00	10	packs	600.00					10	600.00		
White Sugar	60.00	3	kls	180.00					3	180.00		
Coffee Mate	45.00	1	polybag	200.00					4	200.00		
Milo	72.00	5	polybag	400.00					5	400.00		
Spoon (Pastic)	37.50	4	dozen	150.00					4	150.00		
Other maintenance and Operating Expenses												
Printing and Publication	1,000.00	5	pcs	5,000.00	5	5,000.00						
TOTAL				232,065.00		108,925.00		13,750.00		102,540.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ROGER P. AGUACITO

Licensing Officer II

ANNUAL PROCUREMENT PLAN

Province, City or Municipality : BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. : _____					Planned Amount					Page <u>1</u> of _____ pages			
Department/Office: MUNICIPAL AGRICULTURE'S OFFICE					Regular	Contingency		Total: #####	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			Quantity	Unit		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
OFFICE SUPPLIES													
	Correction Tape	45.00	10	pcs	450.00			1	150.00				
	Scissor	150.00	1	pack	150.00			1	150.00				
	Brown Envelope-file (legal)	200.00	1	box	200.00			1	200.00				
	Brown Folder file (legal)	385.00	6	pack	2,310.00	2	770.00	2	770.00	2	770.00		
	Bond Paper Legal	150.00	52	ream	7,800.00	26	3,900.00	26	3,900.00	26	3,900.00		
	Bond Paper A4	270.00	20	ream	5,400.00			10	2,700.00	10	2,700.00		
	Paper fastener	45.00	10	box	450.00	3	150.00	3	150.00	3	150.00		
	Paper Clip	30.00	5	box	150.00	3	90.00	2	60.00				
	Sign Pen Black	30.00	25	pcs	750.00	8	250.00	8	250.00	8	250.00		
	Staple With remover	130.00	4	pcs	520.00	4	520.00						
	Masking Tape 1" width 50m	45.00	6	pcs	270.00	6	270.00						
	Transparent Tape 2" width 50m	50.00	2	pcs	100.00			2	100.00				
	Double Sides	60.00	7	pcs	420.00	7	420.00						
	Staple Wire #35	40.00	10	box	400.00	5	200.00	3	120.00	2	80.00		
	Epson Ink ,Black	360.00	9	bot	3,240.00			5	1,800.00	4	1,440.00		
	Epson Ink ,Yellow	360.00	5	bot	1,800.00			3	1,080.00	2	720.00		
	Epson Ink ,Cyan	360.00	5	bot	1,800.00			3	1,080.00	4	720.00		
	Epson Ink ,Magenta	360.00	5	bot	1,800.00			3	1,080.00	2	720.00		
	Push Pin	50.00	2	box	100.00			2	100.00				
	Pentel Pen-Black Pilot(Broad)	50.00	10	pcs	500.00			5	250.00	5	250.00		
	Meter Stick Wood	200.00	2	pcs	400.00			2	400.00				
	Paper Tape(1")	45.00	3	pcs	135.00			3	135.00				

	Packaging Sealer	5,000.00	1	unit	5,000.00	1	5,000.00						
	Grasscutter	15,000.00	1	unit	15,000.00	1	15,000.00						
	Other Supplies and materials Expenses												
	Air Freshener	170.00	1	bot.	170.00	1	170.00						
	Detergent Powder,500 grms.	70.00	2	punches	140.00			2	140.00				
	Dishwashing Paste	50.00	5	pcs	250.00	5	100.00	5	150.00				
	Dishwashing Liquid 500ml	70.00	20	pcs	1,400.00	10	700.00	5	350.00	5	350.00		
	Furniture Cleaner	170.00	12	bot	2,040.00	6	1,020.00	3	510.00	3	510.00		
	Mop w/ handle	280.00	3	pcs	840.00	3	840.00						
	Glass Cleaner,spray 500ml	170.00	6	bot	1,020.00	2	340.00	2	340.00	2	340.00		
	Soft Broom	85.00	8	pcs	680.00	6	510.00	2	170.00				
	Tissue paper	100.00	20	roll	2,000.00	5	500.00	10	1,000.00	5	500.00		
	Dust Pan	170.00	4	pcs	680.00	4	680.00						
	Insecticise Aerosol	250.00	1	bot	250.00	1	250.00						
	Trash Bin w/ Cover-Color Green (Big)	300.00	3	pcs	900.00	3	900.00						
	Hand Sanitizer(150 ml)	70.00	7	bot	490.00	7	490.00						
	Multi-Insect Killer	170.00	10	bot	1,700.00	6	1,020.00	2	340.00	2	340.00		
	Face Mask(50's)	100.00	10	box	1,000.00	10	1,000.00						
	Sando Bag Medium	90.00	4	bags	360.00	4	360.00						
	Cellophane(3x16-100's)	40.00	10	packs	400.00	5	200.00	5	200.00				
	ribbon(Red& Blue)	200.00	4	roll	800.00	4	800.00						
	Garbage Can	200.00	6	pcs	1,200.00	6	1,200.00						
	Fabric Conditioner (500ml)	60.00	2	bot	120.00	1	60.00			1	60.00		
	Grasscutter nylon	170.00	3	roll	510.00	2	340.00			1	170.00		
	Megaphone	2,500.00	1	unit	2,500.00	1	2,500.00						
	Rag(Office Table)	150.00	1	doz	150.00	1	150.00						
	Wipes	50.00	5	packs	250.00	5	250.00						
	Rubber Band	130.00	1	box	130.00	1	130.00						
	Zonrox(500ml)	60.00	2	bot	120.00	2	120.00						
	Coffee 3in1	90.00	3	doz	270.00	3	270.00						
	Coffee Stick	120.00	3	packs	360.00	3	360.00						
	Milo	100.00	2	dz	200.00	2	200.00						
	Milk (Swak Pack)	120.00	4	dz	480.00	2	240.00	2	240.00				
	Garden Trimming Scissor	600.00	1	pc	600.00	1	600.00						

Other Maintenance and Operating Expenses													
Procurement of Stocks	6,000.00	100	head	600,000.00	100	600,000.00							
Feeds(Pellet)	1,700.00	100	bags	170,000.00	100	170,000.00							
Disenfectant	1,900.00	5	galloon	9,500.00	5	9,500.00							
Sewormer	800.00	10	box	8,000.00	10	8,000.00							
Multivitamins + Electrolytes (MVE)	3,500.00	1	kg	3,800.00	1	3,800.00							
ADF+Complex(100 ml)	900.00	2	bot	1,800.00	2	1,800.00							
Antibiotic(Water Soluble)	3,000.00	1	kg	300.00	1	300.00							
Panicilline Procaine(50 dose)	800.00	2	bot	1,600.00	2	1,600.00							
Syringes (100 ml) Fiber Glass	900.00	2	pc	1,600.00	2	1,600.00							
Needle-Assorted (Gauge 16,17,18,19,20) 1/2 inch	250.00	4	box	100.00	4	100.00							

SUSTAINABILITY OF ITIK PINAS PROJECT

Animal/Zoological Supplies Expenses													
Cecical	785.00	7	bot	5,495.00			7	5,495.00					
Dewormer	800.00	10	box	8,000.00			10	8,000.00					
Multivitamins + Electrolytes (MVE)	3,500.00	1	kg	3,500.00			1	3,500.00					
Antibiotic (Water Solubie)	3,000.00	1	kg	3,000.00			1	3,000.00					
Agricultural and Marine Supplies Expenses													
Feeds(Grower Mash/Layer)	1,700.00	47	bags	79,900.00			47	79,900.00					
TOTAL				1,419,265.00			1,094,275.00	96,035.00			80,885.00		

This is to certify that the above procurement plan in in accordance with the objective of this office

Prepared by:



JOEY T. ARIOLA

MI-1/OIC-Municipal Agriculturist

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: LIGA NG MGA BARANGGAY				Regular	Contingency	Total		-		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Other MOOE												
	Meals and Snacks	235.00	Pax	36,000.00	153	18,000.00			153	18,000.00		
	Total			36,000.00	153	18,000.00			153	18,000.00		

This is to certify that the above procurement plan in in accordance with the objective of this office

Prepared by:



ATTY. LEAH MARIE A. MORAL- ROMANO
Municipal Mayor

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: Municipal Treasurer's Office					Regular	Contingency		Total 266,920.00		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Supplies and materials Expenses													
Office Supplies													
	Ballpen Black	10.00	100	pcs	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
	Correction Tape	45.00	40	pcs	900.00	10	900.00	10	450.00	5	225.00		
	Data File Box-Legal Size	100.00	15	boxes	1,500.00	15	1,500.00						
	In Refill T6641 Black	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	In Refill T6642 Cyan	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	In Refill T6643 Magenta	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	In Refill T6644 Yellow	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	In Refill T6641 Black L3110	350.00	6	btls	2,100.00	2	700.00	2	700.00			2	700.00
	In Refill T6642 Cyan L3110	350.00	2	btls	700.00	2	700.00						
	In Refill T6643 Magenta L3110	350.00	2	btls	700.00	2	700.00						
	In Refill T6644 Yellow L3110	350.00	2	btls	700.00	2	700.00						
	Paper Bond premium Grade A4	240.00	50	reams	12,000.00	12	2,880.00	14	3,360.00	12	2,880.00	12	2,880.00
	Paper Bond premium grade Legal	250.00	50	reams	12,500.00	12	3,000.00	14	3,500.00	12	3,000.00	12	3,000.00
	Paper Clip,Jumbo	50.00	8	boxes	400.00			3	75.00	3	75.00		
	Paper Fastener non-rust Metal	100.00	5	boxes	500.00	2	200.00	3	150.00	3	100.00		
	Sticker Paper	120.00	5	pack	600.00	5	600.00						100.00
	Rubber Band #18 400gsm/Box	130.00	4	boxes	520.00	1	130.00	1	130.00	1	130.00	1	130.00
	Printer Ribbon,Refill	35.00	10	roll	350.00	4	140.00	3	105.00	3	105.00		
	Staple Wire standard #35	50.00	10	boxes	500.00	3	150.00	3	150.00	2	100.00	2	100.00
	TapeTransparent(1")	30.00	10	roll	300.00	3	90.00	3	90.00	2	60.00	2	60.00
	Cash/Check Register Book	2,000.00	3	book	6,000.00	3	6,000.00						
	Real Property Tax Account Register	25.00	925	pcs	23,125.00	500	12,500.00			425	10,625.00		
	Alcohol	120.00	6	btls	720.00	2	240.00	2	240.00	1	120.00	1	120.00

Air Freshener	170.00	3	can	510.00	1	170.00	1	170.00	1	170.00		
Dishwashing liquid	65.00	3	btls	195.00	1	65.00	1	65.00	1	65.00		
Toilet Tissue	100.00	5	pack	500.00	2	200.00	1	100.00	1	100.00	1	100.00
Accountable Forms				70,000.00		70,000.00						
Fuel, Oil & Lubricants Exp.												
Diesel	50.00	190	ltr	9,500.00	70	3,500.00	50	2,500.00	35	1,750.00	35	1,750.00
Gasoline	60.00	140	ltr	8,400.00	40	2,400.00	40	2,400.00	40	2,400.00	20	1,200.00
Lubricants	350.00	6	ltr	2,100.00	3	1,050.00			3	1,050.00		
Repair and Maintenance -Machinery & Equipment												
Repair and Maintenance -Information and Communication Equipment	3,000.00			3,000.00	1	3,000.00						
Other Maintenance ad Operating Expenses												
Printing and Publications												
Photocopy	1,000.00			1,000.00		500.00		500.00				
Tarpulin	1,000.00			1,000.00	1	1,000.00						
Machinery and Equipment												
Information and Communication Technology Equipment	20,000.00			20,000.00	1	20,000.00						
Printer	10,000.00			10,000.00								
Desktop	30,000.00			30,000.00								
Information and Communication Technology Equipment												
Information and Communication Technology Equipment	40,000.00			40,000.00		40,000.00						
TOTAL				266,920.00		134,665.00		16,335.00		24,605.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


RANNIE D. LOZADA
 (Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

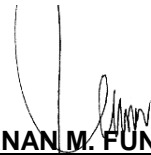
Municipality of B.E DUJALI, DAVAO DEL NORTE

Plan Control No.					Planned Amount					Page __1__ of __2__ pages				
Department Office: Municipal Accounting Office					Regular	Contingency		Total	314,300.00					Date Submitted:
					DISTRIBUTION									
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Office Supplies													
	Acetate(A4)	500.00	3	Box	1,500.00	1	500.00	1	500.00	1	500.00			
	Air Freshener scent lemon 238gms	170.00	2	Btl	340.00	1	170.00	1	170.00					
	alcohol 500mnl 70%	120.00	15	btl	1,800.00	5	600.00	5	600.00	5	600.00			
	Ballpen Blck(Ballpoint .5)	230.00	69	box	690.00	23	230.00	23	230.00	23	230.00			
	Correction Tape	45.00	24	pcs	1,080.00	8	360.00	8	360.00	8	360.00			
	Fruit Crates color black	350.00	30	pcs	10,500.00	10	3,500.00	10	3,500.00	10	3,500.00			
	Dishwashing Paste 200 gsm(Lemon scent)	65.00	6	Btl	390.00	2	130.00	2	130.00	2	130.00			
	Epson 210 ink T 6641	350.00	20	btl	7,000.00	20	3,500.00			20	3,500.00			
	Epson 210 ink T 6642	350.00	6	btl	2,100.00	6	1,050.00			6	1,050.00			
	Epson 210 ink T 6643	350.00	6	btl	2,100.00	6	1,050.00			6	1,050.00			
	Epson 210 ink T 6644	350.00	6	btl	2,100.00	6	1,050.00			6	1,050.00			
	Fasterner Plastic	50.00	4	box	200.00	4	200.00							
	Glue All-Purpose Big	70.00	2	jar	140.00	2	140.00							
	Expanded Folder Report Cover Green (Long)	30.00	10	box	300.00	5	150.00			5	150.00			
	Masking Tape 3 inches	60.00	2	roll	360.00	3	180.00	3	180.00					
	Tape Masking 24mm(1") width ,Usable length of 50m	70.00	3	roll	210.00	2	140.00	1	70.00					
	Record Book 1000 pages	150.00	3	pcs	450.00	2	450.00							
	Bond Paper Short 8.5x11	220.00	25	ream	5,500.00	10	2,200.00	10	2,200.00	5	1,100.00			
	Paper Multicopy 80gsm Size: 210mm x 297 mm(A4)	240.00	46	ream	11,040.00	20	4,800.00	20	4,800.00	6	1,440.00			

Paper Multicopy 80 gsm: Size :216 mm x330mm (Legal)	250.00	30	ream	7,500.00	10	2,500.00	10	2,500.00	10	2,500.00		
Pentel Pen Permanent Marker	50.00	6	pcs	300.00			6	300.00				
Pencil with Eraser No.2	5.00	24	box	120.00	8	40.00	8	40.00				
PhotoPaper A4	120.00	3	pack	360.00	3	360.00						
Flash Drive 16gb Capacity	250.00	4	pc	1,000.00	2	500.00	2	500.00				
PVC Cover A4	700.00	1	ream	700.00	1	700.00						
Glass Wiper	400.00	1	pc	400.00	1	400.00						
RUBBER Bond (big)	130.00	4	box	520.00	2	260.00	2	260.00				
Stapler With Remover #35 Heavy Duty	250.00	4	pcs	1,000.00	2	500.00	1	250.00	1	250.00		
Staple Wire Standard #35 500s/box	50.00	4	box	200.00	4	200.00						
Toilet Tissue 2 ply	100.00	3	Pack	300.00	1	100.00	1	100.00	1	100.00		
FUEL OIL AND LUBRICANTS												
Fuel Oil and Lubricants	50.00	40	ltr	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00
Other Supplies and Materials												
Face Mask (100s/Pack)	200.00	5	box	1,000.00	5	1,000.00						
Telephone												
Prepaid Load Globe	1.00			12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
Prepaid Load Smart/Sun	1.00			18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
Repair and Maintenance-ICT												
Repair Printer	250.00	1	printer	250.00			2	250.00				
Portable External Hard Drive 1 TB	3,000.00	2	pcs	6,000.00	2	6,000.00						
Computer Keyboard	250.00	2	pcs	2,000.00	5	500.00	2	500.00	2	500.00	2	500.00
Mouse Pad	150.00	10	pcs	1,500.00	3	450.00	3	450.00	2	300.00	2	300.00
Printing And Binding												
Book Binding	500.00	1	books	5,000.00	6	3,000.00	4	2,000.00				
Other & Maintenance Operating Expenses												
2 PPSAS software Rental	4,000.00	24		96,000.00	6	24,000.00	6	24,000.00	6	24,000.00	6	24,000.00
1 BPPSAS Software Rental	8,000.00	13		104,000.00	3	24,000.00	3	24,000.00	3	24,000.00	6	32,000.00
Other MOOE												
Snacks	74.58	30	pcs	1,250.00	16	1,250.00						
Meals	170.00	30	pcs	5,100.00	30	5,100.00						
Total				314,300.00		99,260.00		75,890.00		72,980.00		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


ERNAN M. FUNA, CPA
Municipal Accountant

**ANNAUL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province/City or Municipality : BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____													
Department / Office :MUN. ENGINEERING OFFICE				Planned Amount				Page ____ 1 of ____ 3 ____ pages					
				Regular		Contingency		Total		Date Submitted:			
Item	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	Pangga Ta Kumunidad(Cumminity-Srive Approach in Delivery of Social Services)			4,500,000.00				4,500,000.00					
	Rehabilitation of Talisay Day Care Center at Sitio Bugtong Talisay, Brgy. Dujali			500,000.00						500,000.00			
	Construction of Day Care Center at Poblacion ,Brgy. Dujali (Phase II)			677,962.45				677,962.45					
	Land Development at Bedhomes			500,000.00						500,000.00			
	Improvement of KAGAN Village			300,000.00				300,000.00					
	Construction of Perimeter Fence at PNP Station			120,000.00				120,000.00					
	Construction of Multi-Purpose Building at Brgy Government Center ,Brgy Dujali			500,000.00		500,000.00							

	Rehabilitation and Improvement of FMR at Purok 6-Antipolo,Cabayangan adjacent to the Lot of No. 3968(Timon Area) to Lot 4013(Laroza Area)				300,000.00			300,000.00				
	Loan Amortization for Development Project Finances by Borrowings				13,628,866.95		1,135,738.92	1,135,738.92		1,135,738.92		1,135,738.92
	Construction /Improvement of Irrigation System at Barangay Dujali, Cabayangan,Magupising and New Casay (Phase II)				2,074,805.00		2,074,805.00					
	Installation of Solar Panel Lighs				2,400,000.00			2,400,000.00				
	Construction of Perimetr Fence at Palayaman (Phase II)				500,000.00					500,000.00		
	Constructionn of Shed at Palayamanan (Phase III)				400,000.00			400,000.00				
	Improvemnet of Road Junction Provincial Road Tuganay -San Isidro-Dujali-Kinamayan to New Casay				1,000,000.00		1,000,000.00					
	Office Supplies											
	Alcohol	120.00	18	btl	2,160.00		720.00	480.00		360.00		
	Correction Tape	45.00	10	pcs	450.00		225.00	225.00				
	Folder Long Legal Size	450.00	4	packs	1,800.00		450.00	450.00		450.00		450.00
	Paper Clip 50mm Jumbo	50.00	10	box	500.00		150.00	100.00		150.00		100.00
	Paper Fastener non-rust Metal	50.00	10	box	500.00		150.00	100.00		150.00		100.00
	Paper Bond PG A4 size	250.00	50	ream	12,500.00		3,250.00	3,250.00		3,000.00		3,000.00
	Paper Bond PG Legal Size	240.00	50	ream	12,000.00		3,120.00	2,880.00		2,880.00		

	Motor Vehicle		1	unit	150,000.00	1	150,000.00					
	Total				28,395,804.40		457,855.00		210,740.00		107,775.00	

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ENGR. JAY R. COLALJO

Municipal Engineer

FDP Form 4a- annual Procurement Plan or procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: B.E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page ___ 1 ___ of ___ 3 ___ p			
Department/ Office: MAYOR'S OFFICE					Regular	Contingency		Total	#REF!	Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
OFFICE SUPPLIES													
	Alcohol 70% solution 500ml	120.00	20 btl.	2,400.00	10	1,200.00	5	600.00	5	600.00			
	Ballpen,Black	10.00	108 pcs	1,080.00	36	360.00	36	360.00	36	360.00			
	Calculator	250.00	1 unit	250.00	1	250.00							
	Correction Tape	45.00	37 pcs	1,665.00	17	765.00	17	450.00	17	450.00			
	Eraser,Rubber	15.00	1 pcs	15.00	1	15.00							
	Folder brown Long 100's	450.00	1 pack	900.00	1	450.00	1	450.00					
	Mailing Envelope white Long	200.00	2 box	400.00	1	200.00			1	200.00			
	Marking Pen,Bullet tip,Permanent,balck	50.00	2 pcs	100.00	1	100.00							
	Bond Paper Legal	250.00	50 reams	12,500.00	20	5,000.00	20	5,000.00	10	2,500.00			
	Bond Paper A4	240.00	50 reams	12,500.00	20	4,800.00	20	4,800.00	10	2,400.00			
	Paper fastener	50.00	5 packs	250.00	2	100.00	2	100.00	1	50.00			
	Paper Clip	50.00	6 box	300.00	2	100.00	2	100.00	2	100.00			
	Pencil #2	5.00	11 pcs	55.00	11	55.00							
	Record Book 500 pages	130.00	5 pcs	650.00	3	650.00							
	Sign Pen Black,Red	45.00	50 pcs	2,250.00	20	1,000.00	20	1,000.00	5	250.00			
	Staple Wire#35	50.00	5 box	250.00	2	100.00	2	100.00	1	50.00			
	Stapler w/ remover 335,black	250.00	1 pc	250.00	1	250.00							
	Sticky Notes (1 green,1 orange ,1 yellow)	25.00	3 pad	75.00	3	75.00							
	Masking Tape 1" width 50m	70.00	1 pcs	70.00	1	70.00							
	Packaging Tape2" width 50m	80.00	1 pcs	80.00	1	80.00							
	Transparent Tape 1" width 50m	30.00	1 pcs	30.00	1	30.00							
	Transparent Tape 2" width 50m	60.00	2 pcs	120.00	2	120.00							

Toilet Tissue	100.00	20	packs	2,000.00	10	1,000.00	10	1,000.00				
Epson Ink ,Black	350.00	15	btls	5,250.00	10	3,500.00	5	1,750.00				
Epson Ink ,Yellow	350.00	5	btls	1,750.00	5	1,750.00						
Epson Ink ,Cyan	350.00	5	btls	1,750.00	5	1,750.00						
Epson Ink , Light Cyan	350.00	5	btls	1,750.00	5	1,750.00						
Epson Ink , Magenta	350.00	5	btls	1,750.00	5	1,750.00						
Epson Ink , Light Magenta	350.00	5	btls	1,750.00	5	1,750.00						
<i>Other Supplies and materials Expenses</i>												
Air Freshener	170.00	12	can	2,040.00	4	680.00	4	680.00	3	510.00		
Air Freshener Cake	60.00	3	pcs	180.00	3	120.00	2	60.00				
Battery,AAA,Alkaline,2pcs/Package	80.00	5	pack	400.00	3	240.00	2	160.00				
Battery,AAA,2pcs/Package	50.00	5	pcs	250.00	3	150.00	2	100.00				
Detergent Powder,500 grms.	70.00	12	pack	840.00	5	350.00	5	350.00	2	140.00		
Dishwashing Sponge / Scotch	35.00	6	pcs	210.00	2	70.00	2	70.00	2	70.00		
Dishwashing Paste	50.00	20	pcs	1,000.00	8	400.00	8	400.00	4	200.00		
Facial Tissue	70.00	20	box	1,400.00	10	700.00	10	700.00				
Furniture Polisher 330ml	170.00	12	btl	2,040.00	4	680.00	4	680.00	4	680.00		
Hand Sanitizer	200.00	20	btl	4,000.00	6	1,200.00	11	2,200.00	3	600.00		
Toilet Bowl Cleaner 1000ml	200.00	10	Btl	2,000.00	5	1,000.00	5	1,000.00	3	780.00		
Trashbag,Plastic,Black,w/ Tie,10pcs/roll	150.00	2	roll	300.00	2	300.00						
Glass Cleaner,spray 500ml	170.00	12	btls	2,040.00	4	680.00	4	680.00	4	680.00		
Zonrox,Bleach,189 ml	130.00	5	btls	650.00	3	390.00	2	260.00				
Insect Repellant,spray 510ml	250.00	6	btls	1,500.00	2	500.00	2	500.00	2	500.00		
Super White powder 1/4kl	30.00	3	pck	90.00	3	90.00						
Sando Bag(white, medium size)	90.00	5	bags	450.00	5	450.00						
Sando Bag(white, small size)	90.00	5	bags	450.00	5	450.00						
Rag for office/kitchen table(pranella)	150.00	1	dozen	150.00	1	150.00						
Map Head with Handle	300.00	2	pcs	600.00	2	600.00						
Teaspoon	50.00	3	dozen	150.00	3	150.00						
Spoon	60.00	1	dozen	60.00	1	60.00						
Fork(Small)	110.00	1	dozen	110.00	1	110.00						
Fork	110.00	1	dozen	110.00	1	110.00						
Mug and Saucer(Mug Black,Saucer white square)6 pairs	678.00	2	box	1,356.00	2	1,356.00						

	Postpaid/Plan	5,316.67	12	bill	63,800.04	3	15,943.99	3	15,943.99	3	15,943.99	3	15,943.99
	Repair and Maintenance-MOTOR Vehicle												
	Tire	9,000.00	5	pc	45,000.00	4	36,000.00	1	900.00				
	Battery	8,000.00	2	pc	16,000.00	1	8,000.00	1	800.00				
	Varous Spare Parts				39,000.00		13,500.00		16,500.00		9,000.00		
	Advertising Expenses												
	Official publication	1,000.00	5	issue	5,000.00	2	3,000.00	2	2,000.00				
	Printing & Publication												
	Tarpulin	1,000.00	50	pcs	50,000.00	70	70,000.00						
	Representation Expenses												
	3 in 1 Coffe	200.00	176	polybag	40,000.00	68	13,600.00	66	13,200.00	66	13,200.00		
	Milo	80.00	15	Packs	1,200.00	5	400.00	5	400.00	5	400.00		
	Biscuits	50.00	202	packs	10,100.00	66	3,300.00	68	3,400.00	68	3,400.00		
	Snacks	75.00	400	pax	27,300.00	420	27,300.00						
	meals	180.00	400	pax	71,400.00	420	71,400.00						
	Sara sara	120.00	35	btl	4,200.00	35	4,200.00						
	Black Rice	60.00	35	btl	2,100.00	35	2,100.00						
	Coco Sugar	120.00	35	btl	4,200.00	35	4,200.00						
	Brown Rice	60.00	35	btl	2,100.00	100	1,800.00						
	Banana Fiber Bag	130.00	100	pcs	13,000.00	100	13,000.00						
	Other Machinery and Equipment Management												
	Meals and snacks	235.00	100	pax	23,500.00	100	23,500.00						
	Other Maintenance & Operating Expenses				26,500.00		26,500.00						
	Drug and Medicines Expenses												
	Drug and Medicines				50,000.00		50,000.00						
	TOTAL				1,315,490.04		808,296.99		339,696.99		107,937.99		15,943.99

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. LEAH MARIE A. MORAL- ROMANO
Municipal Mayc



FDP Form 4a- annual Procurement Plan or procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: B.E. DUJALI, DAVAO DEL NORTE


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Plan Control No. _____				Planned Amount				Page <u> 1 </u> of <u> 3 </u> pages					
Department/ Office: <u>MAYOR'S OFFICE- Locally Funded</u>				Regular	Contingency	Total	#REF!	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Console Program Expenses												
	Floral wreath	1,000.00	15 pcs	1,700.00	12	12,000.00	5	5,000.00					
	Floral wreath	600.00	30 pcs	18,000.00	15	9,000.00	11	7,000.00	3	2,000.00			
	Floral wreath	500.00	34 pcs	15,000.00	18	9,000.00	12	10,000.00	4	2,000.00			
	Other Maintenance and Operating Expenses												
	Rice	2,200.00	68 sacks	149,820.00	68	149,820.00							
	Performance Evaluation and Planning												
	Other Maintenance & Operating Expenses												
	Meals	200.00	435 pax	197,000.00	328	65,666.00	328	65,667.00	328	65,667.00			
	Snacks w/ Venue	80.00	400 pax	119,000.00	466	39,666.00	466	39,667.00	466	39,667.00			
	Accomodation			60,000.00		20,000.00		20,000.00					
	Citizen Development												
	Other Maintenance & Operating Expenses												
	Meals and snacks	300.00	100 pax	33,000.00		33,000.00							
	Other MOOE			17,000.00		17,000.00							
	Operation of Sangguniang Kabataan Federation												
	Other Maintenance & Operating Expenses												
	Meals & Snacks			23,500.00		23,500.00							

Rice	2,200.00	300	sacks	66,000.00	128	282,900.00	128	282,900.00	42	9,200.00		
Chicken	170.00	1000	kilo	170,000.00	428	72,900.00	428	72,900.00	142	24,200.00		
Fish	170.00	1000	kilo	170,000.00	428	72,900.00	428	72,900.00	142	24,200.00		
Fruits (Assorted)	25.00	4000	pcs	100,000.00	1718	42,900.00	1718	42,900.00	538	14,200.00		
Vegetables Assorted	50.00	4000	kilo	200,000.00								
Medical ,Dental and Laboratory Supplies Expenses												
Drug & Medicines				200,000.00		85,713.00		85,713.00		28,571.00		
Other Supplies and Material Expenses												
Other Supplies				100,000.00		100,000.00						
Pangga Ta Kumunidad(Community-driven Approach in Delivery of Social services												
Other MOOE												
Office Supplies				15,100.00	333.3	99,990.00						
Fuel ,Oil and Lubricants				20,000.00								
Meals and Snacks	183.00	300	pax	54,900.00		30,000.00						
Team for Reformation United to Save and Tranform Lives Tabangan Tanan(Trust Tata)												
Meals and Snacks	330.00	500	pax	165,000.00	214	70,800.00	214	70,800.00		23,400.00		
Polo Shirt	350.00	200	pcs	70,000.00	100	35,000.00	100	70,800.00		23,400.00		
Honorarium/prizes And Other Mooe				165,000.00		70,800.00						
TOTAL				2,921,280.00		1,522,875.00		944,767.00		363,025.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ATTY. LEAH MARIE A. MORAL- ROMANO
 Municipal Mayor

Alconol 70%Antiseptic Disinfectant w/ dual moisturizer,aloe Vera 7 Pro Vit. B 500ml	150.00	12	btl	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
Air Freshener with Anti-Bacterial (Lemon)	250.00	2	btl	500.00	1	250.00	1	250.00				
Glass Cleaner ,Spray	250.00	2	btl	500.00	1	250.00	1	250.00				
Face Mask (100pcs/Packs)	200.00	2	box	400.00	1	200.00	1	200.00				
Wipes	50.00	6	packs	300.00	2	100.00	2	100.00	2	100.00		
Toilet Tissue 2 Ply 12 Roolls/Pack	120.00	12	pax	1,440.00	3	360.00	3	360.00	3	360.00	3	360.00
Repair and Maintenace- Machinery& Equipment ICT Equipment												
ICT Equipment Repair	2,000.00	1	unit	2,000.00			1	2,000.00				
Printing& Publication Exp.												
Printing& Publication Exp.	1,000.00	1		1,000.00					1	1,000.00		
Information & Communication Technology Equipment												
Printer with Scanner	10,000.00	1	unit	10,000.00			1	10,000.00				
ToTal				28,060.00		6,000.00		16,250.00		3,960.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


ARLENE FRUTO BILOG

Administrative Officer IV / IAS- Designate

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: **Braulio E. Dujali, Davao del Norte**

Plan Control No.					Planned Amount						Page <u>1</u> <u>2</u> <u>3</u> pages	
Department/Office: Municipal Planning and Development Office (MPDO)					Regular		Contingency		Total	271,180.00		Date Submitted
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Supplies											
	Staple Wire Standards #35/5000s/box	50.00	10 box	500.00	10	500.00						
	Bond Paper long Subs. 20	250.00	39 reams	9,750.00	20	5,000.00	19	4,750.00				
	Bond Paper A4 subs.20	250.00	25 reams	6,250.00	12	3,125.00	12	3,125.00				
	Ruler	20.00	5 pcs	100.00	5	100.00						
	Marker ,Flourescent ,3 color Set	60.00	3 set	180.00	3	180.00						
	Black 127ml 001	550.00	5 bot	2,750.00	5	2,750.00						
	Binder clip 1"	8.00	20 pcs	160.00	20	160.00						
	Binder clip 2"	10.00	21 pcs	210.00	21	210.00						
	Tape Transparent 24mm (1") width x50m	30.00	5 roll	150.00	5	150.00						
	Tape Transparent 24mm (2") width x50m	50.00	5 roll	250.00	5	250.00						
	Tape Masking 48mm(2") widthx50m	80.00	3 roll	240.00	3	240.00						
	Tape Masking 48mm(1") widthx50m	70.00	3 roll	210.00	3	210.00						
	Record Book 1000 pages	150.00	2 book	300.00	2	300.00						
	Record Book 300 pages	100.00	2 book	200.00	2	200.00						
	Record Book 500 pages	130.00	3 book	390.00	3	390.00						
	Clip Board (Long Plastic)	60.00	10 pcs	600.00	10	600.00						
	File Organizer (Plastic)	120.00	5 pcs	600.00	5	600.00						
	Notebook (Steno)	50.00	10 pcs	500.00	10	500.00						


	Double Sided Tape	60.00	6	pcs	360.00	6	360.00						
	Memo Spike Stick	100.00	2	pcs	200.00	2	200.00						
	Office Deck Pen Holder Mash Cube Metal	300.00	5	pcs	1,500.00	5	1,500.00						
	Plastic Envelop w/ Handle ,Asstd Color	100.00	5	pcs	500.00	5	500.00						
	Glass Squeegee	150.00	4	pcs	600.00	4	600.00						
	Sticky Note 1x3	20.00	5	pad	100.00	5	100.00						
	Sticky Note 2x3	25.00	4	pad	100.00	4	100.00						
	Sign Pen,0.5 black	50.00	12	pcs	600.00	12	600.00						
	Sign Pen,0.5 blue	50.00	4	pcs	200.00	4	200.00						
	Sign Pen,0.5 red	50.00	6	pcs	300.00	6	300.00						
	Linen Paper A4 (500's)Box Cream	600.00	1	box	600.00	1	600.00						
	Push Pin ,Asstd color 100's/box	50.00	2	box	100.00	2	100.00						
	EPSON INK FOR L6190												
	Black(003)	350.00	6	bot	2,100.00			6	2,100.00				
	Yellow(003)	350.00	3	bot	1,050.00			3	1,050.00				
	Magenta(003)	350.00	3	bot	1,050.00			3	1,050.00				
	Cyan(003)	350.00	3	bot	1,050.00			3	1,050.00				
	EPSON INK FOR L360												
	Black 70ml 664	350.00	4	Bot.	1,400.00			4	1,400.00				
	Ring Binder 1/4" standard,Length,Black	14.00	5	pcs	70.00	5	70.00						
	Ring Binder 1/2" standard,Length,Black	15.00	5	pcs	75.00	5	75.00						
	Ring Binder 3/4" standard,Length,Black	25.00	10	pieces	250.00	10	250.00						
	Ring Binder,1" standard Length,Black	30.00	5	pieces	150.00	5	150.00						
	Sign Pen ,Red Liquid/gel ink,0.5mm needle tip	55.00	8	pieces	440.00	8	440.00						
	Sign Pen ,Black Liquid/gel ink,0.5mm needle tip	55.00	16	pieces	880.00	16	880.00						
	Ballpen Black	10.00	60	pieces	600.00	60	600.00						
	Long Reach Stapler	350.00	1	pieces	350.00	1	350.00						

Correction Tape	50.00	24	pieces	1,200.00	24	1,200.00						
Expanded Folder, Green	700.00	1	pack	700.00	1	700.00						
Expandable Envelop,Long,Red	20.00	30	pieces	600.00			30	600.00				
Folder Brown,Long	800.00	1	pack	800.00	1	800.00						
Photo Paper	100.00	4	pack	400.00	4	400.00						
Puncher,Heavy Duty with 2 holes	170.00	2	pieces	340.00			2	340.00				
Scissors- #8,Stainless Steel Blade w/ Plastic Handle, Heavy Duty	120.00	2	pieces	240.00			2	240.00				
Pencil with Eraser	75.00	6	box	450.00	6	450.00						
Glue,All Purpose	75.00	2	bottle	150.00	2	150.00						
Whiteboard Marker,Refillable , Black	60.00	1	pieces	60.00	1	60.00						
Whiteboard Marker,Refi ink , Black	150.00	1	pieces	150.00	1	150.00						
Marking Pen ,board,black,refillable	60.00	2	pieces	120.00	2	120.00						
Super Color Marker Refil Ink,Black	150.00	1	bottle	150.00	1	150.00						
Paper Clip,Vinyl Coated,#22,250g	20.00	5	box	100.00	5	100.00						
Paper Clip,Vinyl Coated,#50,120g	25.00	6	box	150.00	6	150.00						
Eraser	10.00	10	pieces	100.00	10	100.00						
Fuel,Oil and Lubricants Expenses												
Gasoline	60.00	198	liters	11,880.00	99	5,940.00	99	5,940.00				
Diesel	50.00	330	liters	16,500.00	165	8,250.00	165	8,250.00				
Other Supplies												
Furniture Cleaner aerosol type,multi-purpose,300ml/can	170.00	6	can	1,020.00	6	1,020.00						
Alcohol 70%,500ml	120.00	24	bot.	2,880.00	24	2,880.00						
Alcohol 70%,500ml	400.00	1	galoon	400.00	1	400.00						
Toilet Tissue 150 2ply sheets 12 rolls/plastic package	100.00	4	pack	400.00	4	400.00						
Disinfectant Spray aerosol,Scented 400g	250.00	8	can	2,000.00	8	2,000.00						

Toilet Bowl Cleaner-Liquid,w/ Killer Virex,500 ml Blue	200.00	2	bottle	400.00	2	400.00						
Fabric Conditioner 500ml	60.00	4	bottle	240.00	4	240.00						
Rag Office table	150.00	2	doz	300.00	2	300.00						
Garbage Bag (Medium)	200.00	2	bottle	400.00	2	400.00						
Dishwashing Sponge w/ scoth	35.00	6	bottle	210.00	6	210.00						
Detergent Bar	30.00	3	bar	90.00	3	90.00						
Dishwashing liquid 250	65.00	4	bottle	260.00	4	260.00						
Dishwashing Paste	50.00	4	pcs	200.00	50	200.00						
Mop-Tornado,Heavy Duty	50.00	4	pieces	200.00	4	200.00						
Printing and Publication Expenses												
Tarpulin Printing	250.00	6	pieces	1,500.00	6	1,500.00						
Book Binding	250.00	2	copy	500.00	2	500.00						
Other Maintenance and Operating Expenses												
Meals	175.00	130	pieces	22,750.00		11,375.00			11,375.00			
Snacks	70.00	246	copy	17,250.00		8,625.00			8,625.00			
Office Equipment												
Laptop	85,000.00	1	unit	85,000.00	1	85,000.00						
Printer	10,000.00	1	unit	10,000.00	1	10,000.00						
Municipal Palnning and Development Coordination												
Other Maintenance and Operating Expenses												
Meals	180.00	40	pax	7,200.00	40	7,200.00						
Snacks	75.00	99	pax	7,425.00	99	7,425.00						
Project Monitoring and Evakuation Committee												
Other Maintenance and Operating Expenses												
Meals	180.00	40	pax	7,200.00					40	7,200.00		
Snacks	75.00	84	pax	6,300.00					84	6,300.00		
Clup Updating												
Printing and Publication												
Book Binding	350.00	12	pieces	4,200.00	12	4,200.00						
Tarpulin Printing	400.00	2	pieces	800.00	2	800.00						
Other Maintenance and Operating Expenses												

Meals	180.00	70	pax	12,600.00	70	12,600.00						
Snacks	75.00	98	pax	7,400.00	98	7,400.00						
TOTAL				271,180.00		157,660.00		49,895.00		-		

Prepared by:


JANE P. BANTILAN, EnP
 MPDC

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No.					Planned Amount			Page__1__ of __32__ pages					
Department/Office: Municipal Budget Office					Regular	Contingency	Total	107,480.00					
Item No.	Description	Unit Cost	Quantity		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supplies													
	Paper Bond multi copy for laser A4(Book Paper)	240.00	100	reams	24,000.00	25	6,000.00	25	6,000.00	25	6,000.00	25	6,000.00
	Paper Bond multi copy for laser Legal(Book Paper)	250.00	10	reams	2,500.00	2	625.00	2	625.00	2	625.00	2	625.00
	Paper Bond 8 1/2 Short	220.00	10	reams	2,200.00	2	550.00	2	550.00	2	550.00		
	Official Record Books 500 Pages	130.00	5	pieces	650.00	2	260.00	1	130.00				
	Folder Fancy Blue Moroc/Slide+B54 Legal-50 pcs	450.00	4	packs	18,000.00	4	1,600.00	1	450.00	1	450.00	1	450.00
	Paper Fastener(Non Rush Metal)- Small	80.00	5	boxes	400.00	2	160.00	2	160.00	1	80.00		
	Paper Fastener(Non Rush Metal)- Big/Long	100.00	3	boxes	300.00	1	100.00	1	100.00	1	100.00		
	Over Head Protector Transparency Film for Plain Paper-Superfax(ACETATE)	500.00	4	packs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
	Ballpen Black	120.00	6	Dozen	720.00	3	360.00	1	120.00	1	120.00	1	120.00
	Ballpen Red	120.00	2	Dozen	240.00			1	120.00	1	120.00		
	Ballpen Blue	120.00	2	Dozen	240.00	1	120.00					1	120.00
	Sign Pen.5	50.00	20	pieces	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
	Correction Tape	45.00	30	pieces	1,350.00	9	405.00	7	315.00	7	315.00	7	315.00
	Pencil with Eraser	5.00	30	pieces	150.00	5	25.00			6	30.00	19	95.00

ICT Equipment												
Printer & Computer Maintenance and Spareparts	6,900.00	2	quarter	13,800.00			1	6,900.00	1	6,900.00		
USB Flash Drive 32GB	1,200.00	1		1,200.00	1	1,200.00						
TOTAL				107,480.00		22,190.00		26,695.00		25,385.00		17,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


S.O. P. CAGUNDA
 Municipal Budget Officer

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: PESO				Regular	Contingency	Total	238,500.00		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Office Supplies													
	Bond Paper Long	250.00	20	Ream	500.00	10	2,400.00	10	2,500.00				
	Bond Paper A4	240.00	20	Ream	4,800.00	10	2,400.00	10	2,400.00				
	Ballpen(Black)	10.00	100	pcs	1,000.00	50	500.00	50	500.00				
	Sign Pen Black	50.00	4	Pcs	200.00	2	200.00						
	Correction Tape	45.00	20	pcs	900.00	10	450.00	10	450.00				
	Epson Ink Set (L3110)	1,400.00	2	set	2,800.00	1	1,400.00	1	1,400.00				
	Epson Ink Set (L360)	1,400.00	2	set	2,800.00	1	1,400.00	1	1,400.00				
	Flouresent Marker	50.00	2	pack	100.00	2	100.00						
	Toilet tissue	100.00	4	pack	400.00	2	200.00	2	200.00				
	alcohol 500ml	120.00	6	bot	720.00	3	240.00	3	240.00				
	Linen Paper Legal (500ml)	600.00	1	Ream	600.00	1	600.00						
	Linen Paper Short 8.5x11)	550.00	1	rheam	550.00	1	550.00						
	Stamp Pad felt, Bed Dimension:60 mm x 100mm min	50.00	2	pcs	100.00	2	100.00						
	Sponge wih Scrub	30.00	1	pcs	30.00	1	30.00						
Fuel, Oil & Lubricants													
	Gold				7,000.00		2,000.00		1,500.00		1,500.00	500.00	
	Diesel				3,000.00		1,000.00		100.00		1,000.00		
Printing&Publication Expenses													
	Tarpulin				2,000.00		500.00		1,000.00		500.00		
Telephone Expenses													
	Tm(100s)	18,000.00	120	100	18,000.00	37	4,500.00	37	4,500.00	37	4,500.00	37	4,500.00
	Talk n Text(100's)	18,000.00	120	100	18,000.00	37	4,500.00	37	4,500.00	37	4,500.00	37	4,500.00
Repair and Maintenance-Machinery & Equipment													
Information & Communication Technology Equipment													
	Flash Drive 16gb	250.00	8	unit	2,000.00	4	1,000.00	4	1,000.00				
Other MOOE													
Meals And Snacks													
	Siopao C2	65.00	100	pax	6,500.00	50	3,250.00	50	3,250.00				
	Fried Chicken,Rice,Tinolang												
	Manok,Coke,Vegetables	170.00	100	pax	17,000.00	50	8,500.00	50	8,500.00				
	Chicken Burger,Juice	65.00	100	pax	6,500.00	50	3,250.00	50	3,250.00				
Office Equipment													

Digital Camera w/ memory	10,000.00	1	unit	10,000.00	1	10,000.00				
Furniture & Fixtures										
Office Chairs	4,500.00	1	unit	18,000.00	4	18,000.00				
Information & Communication Technology Equipment										
Printer(L360)	10,000.00	1	unit	10,000.00	1	10,000.00				
Desktop Computer w/ Table & Complete Accessories	40,000.00	1	unit	40,000.00	1	40,000.00				
Laptop Computer w/ Complete Accessories	40,000.00	1	unit	40,000.00	1	40,000.00				
Community Based Training for Employment Program										
Office Supplies Expenses										
Expandable Folder White Legal	30.00	28	pcs	840.00	28	840.00				
Air Freshener	150.00	6	btl	900.00	6	900.00				
Dishwashing Liquid Big	70.00	2	btl	140.00	2	140.00				
Epson Ink Refill(Black)	1,400.00	2	pcs	2,800.00	2	2,800.00				
White Board Marker	40.00	6	pcs	240.00	6	240.00				
White Board Eraser	30.00	1	pc	30.00	1	30.00				
Paper Fastener,Plastic	50.00	1	box	50.00	1	50.00				
Fuel,Oil & Lubricants										
Gold				5,000.00		1,500.00	1,500.00	1,500.00		
SPES										
Office Supplies Expenses										
Bond Paper Long	250.00	5	rheam	1,250.00	5	1,250.00				
Bond Paper A4	240.00	5	rheam	1,200.00	5	1,200.00				
Ballpen	10.00	102	pcs	1,020.00	102	1,020.00				
Folder Long (White)	500.00	1	rheam	500.00	1	500.00				
Staple wire #35	40.00	4	box	160.00	4	160.00				
Photopaper 12's	120.00	2	pack	240.00	2	240.00				
alcohol 500ml	80.00	4	bot	320.00	4	320.00				
Tissue Paper (2 ply x10's)	100.00	2	pack	200.00	2	200.00				
Expandable Folder White Legal	30.00	7	pcs	210.00	7	210.00				
Meals And Snacks										
Spaggetti C2	65.00	33	Pack	2,145.00			33	2,145.00		
Fried Chicken,Rice,Tinolang Manok,Coke,Vegetables	170.00	33	pax	5,610.00			33	5,610.00		
Chicken Burger,Juice	65.00	33	pax	2,145.00			33	2,145.00		
Total				238,500.00		168,670.00		48,090.00	13,500.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


ABEL T. PAGATPAT
PESO Manager-designated

Transparent Scotch Tape (1")	30.00	5	pc	150.00	3	90.00						
Packaging Tape	50.00	2	pc	100.00	3	90.00						
Record Book(300pages)	100.00	4	pc	400.00	2	200.00	2	200.00				
Record Book (1000 Pages)	130.00	4	pc	520.00	2	260.00	2	260.00				
Photopaper A4	120.00	4	pack	480.00	4	480.00						
Glue	60.00	1	jar	60.00	1	60.00	1	50.00				
Calculator	250.00	3	pc	750.00	2	500.00	1	250.00				
Highlighter(flourecent Yellow)	60.00	2	set	120.00	2	120.00						
White Board Eraser	20.00	2	pc	40.00	2	40.00						
Clip Board(Long Plastic)	70.00	1	pc	70.00	1	70.00						
Note Pad (2x3 assprtd color)	50.00	1	pack	100.00	1	100.00						
Pencil with Eraser No. 2	5.00	10	pack	50.00	10	50.00						
Other Supplies												
Solar Lights Perimeter	6,000.00	8	unit	48,000.00	1	48,000.00						
Alcohol 70% solution 500ml	120.00	50	btl	6,000.00	25	3,000.00	25	3,000.00				
Face Mask	120.00	10	box	1,200.00	5	600.00	5	600.00				
Disinfectant Spay (32 Oz)	250.00	3	btl	750.00	2	500.00	1	250.00				
Water Hose	50.00	40	mtrs	2,000.00	40	2,000.00						
Ply Board 3/4	1,200.00	4	sheet	4,800.00	4	4,800.00						
Fauset(Plastic)_	120.00	10	pcs	1,200.00	5	600.00	5	600.00				
Office Table	5,000.00	1	unit	5,000.00	1	5,000.00						
Plastic Chair	500.00	4	pc	2,000.00	4	2,000.00						
Toilet Tissue 150 two ply sheet 12 roll	100.00	2	pack	200.00	2	200.00						
Toilet Bowl Cleaner (1000ml)	200.00	3	btl	600.00	1	200.00	1	200.00	1	200.00		
Spoon and Fork	130.00	4	doz	520.00	4	520.00						
Cup (Transparent)	50.00	24	pc	1,200.00	24	1,000.00						
Drinking Glass	400.00	2	doz	800.00	2	800.00						
Plate(Glass)	600.00	2	doz	1,200.00	2	1,200.00						
Trash Bin with Cover (Black)	400.00	3	pcs	1,200.00	3	1,200.00						
Broom Stick(Tingting)	25.00	10	pcs	250.00	5	250.00	5	125.00				
Broon (Soft)	80.00	5	pcs	400.00	2	160.00	1	80.00	2	160.00		
Mop with handle	200.00	10	pcs	2,000.00	2	400.00	2	800.00	2	800.00		
Steel wall	50.00	20	pc	1,000.00	5	250.00	5	250.00	10	500.00		

Pitcher (Kabo/White Color)	40.00	6	pc	240.00	2	80.00	2	80.00	2	80.00		
Toilet Deodorant cake	30.00	4	pc	120.00	2	60.00			2	60.00		
Super White Bleache(Powder)	90.00	25	kilo	2,250.00	25	2,250.00			1	150.00		
Air Freshener w/ Anti-bacterial (Lemon)	170.00	3	btl	510.00	1	170.00	1	170.00	1	170.00		
Chlorine (1 tab40kg)	4,500.00	1	tab	4,500.00	1	4,500.00						
Wooden Hand Brush	40.00	5	pc	200.00	2	80.00	1	70.00	2	80.00		
Industrial Detrgent Powder(500grams)	70.00	50	pack	3,500.00	25	1,750.00	10	700.00	25	105.00		
Fabric Conditioner antibac (1000ml)	120.00	3	ltr	360.00	1	120.00	1	120.00	1	120.00		
Utility Expenses												
Water Expenses				25,000.00		7,500.00		7,500.00		7,500.00		
Electricity Expenses				100,000.00		27,273.00		27,273.00		27,273.00		
MOOE												
Communication Expenses												
Telephone Expenses	3,000.00	12		36,000.00	750	9,000.00	750	9,000.00	750	9,000.00		
MOOE												
Repair and Maintenance												
Office Equipmeny	1,500.00			1,500.00				1,500.00				
ICT Equipment	4,500.00			4,500.00		3,000.00		1,500.00				
Motor Vehicle	10,000.00			10,000.00		7,500.00				2,500.00		
Office Equipment												
Desktop Computer Set (With Printer)	45,000.00			45,000.00		45,000.00						
Sound System	10,000.00			10,000.00		10,000.00						
Other MOOE												
Catering Services												
Snacks: Sandwich w/ Ham	65.00	70	pax	45,550.00			70	45,550.00				
Meals:												
Beef Steak,Tinolang Manok with Rice and Fruits	170.00	70	pax	11,900.00			70	11,900.00				
Snacks:												
Spagetti,C2	65.00	70	pax	4,550.00			70	4,550.00				

	MOOE											
	Printing and Publication Expenses		20	sq./ft	5,000.00		2,000.00		2,000.00		2,000.00	
	Capital Outlay											
	Other Property,Plant Equipment											
	Stainless Water Tank				30,000.00		30,000.00					
	MOOE											
	Fuel,Oil and Lubricants											
	Gasoline	60.00	178	ltr	10,680.00	59	3,540.00	51	3,060.00	51	3,060.00	
	Engine Super Diesel oil 40	1,000.00	2	gal	2,000.00	2	2,000.00					
	Engine Oil(20w40)	1,000.00	1	gal	1,000.00	1	1,000.00					
	Coolant	205.00	4	ltr	820.00	4	820.00					
	Brake Fluid	500.00	1	ltr	500.00	1	500.00					
	Utility Expenses											
	Water Expenses	2,500.00			25,000.00		7,500.00		7,500.00		7,500.00	2,500.00
	Electricity Expenses	7,272.73			80,000.00		21,818.19		21,818.19		21,818.19	14,545.46
	MOOE											
	Communication Expenses											
	Internet subscription Expense				6,000.00		2,000.00		2,000.00		2,000.00	
	CAPITAL OUTLAY											
	Information and Communication Technology Equipment											
	Projector /Led TV	10,000.00			10,000.00		10,000.00					
	CCTV	50,000.00			50,000.00		50,000.00					
	Other Machinery and Equipment											
	Fabricated Chopping Board	7,000.00	1		7,000.00	1	7,000.00					
	Weighing Scale	5,000.00	1		5,000.00	1	5,000.00					
	Pallet Truck	7,000.00	1		7,000.00	1	7,000.00					
	Wheel Barrow	3,000.00	1		3,000.00	1	3,000.00					
	Rain Collector	10,000.00	1		10,000.00	1	10,000.00					
	Aluminum Ladder	3,000.00	1		3,000.00	1	3,000.00					

Trash Can with Cover	400.00	6	pc	2,400.00	2	800.00	2	800.00	2	800.00		
Broom Stick(Tingting)	20.00	15	pc	300.00	5	100.00	5	100.00	5	100.00		
Broom (Soft)	80.00	14	pc	1,120.00	5	400.00	5	400.00	5	400.00		
Dust Pan w/ Handli(Steel)	100.00	5	pc	500.00			2	200.00	3	300.00		
Steel wall	50.00	3	pc	150.00	1	50.00	1	50.00	1	50.00		
Pitcher(kabo/white color)	45.00	10	pc	450.00	5	225.00	5	225.00				
Toilet Deodorant cake	30.00	10	pc	300.00	5	150.00	5	150.00				
Toilet Brush	70.00	4	pc	280.00	2	140.00	2	140.00				
Industrial Detergent Powder(25kl)	800.00	2	sack	1,600.00	1	800.00			1	800.00		
Fabric Conditioner Antibac(4000ml)	450.00	2	gal	900.00	1	450.00			1	450.00		
Led Intelegent bulb(20w)	200.00	5	pc	1,000.00	2	500.00			2	500.00		
Led Intelegent bulb(15w)	200.00	5	pc	1,000.00	2	500.00			2	500.00		
Public Transportation Terminal												
Office Supplies												
Bond Paper A4	500.00	3	rheam	3,500.00	3	1,500.00	2	1,000.00	2	1,000.00		
Bond Paper Long	500.00	4	rheam	3,500.00	3	1,500.00	2	1,000.00	2	1,000.00		
Ballpen(Black)	10.00	5	pcs	1,500.00	10	1,000.00	25	250.00	25	250.00		
Sticky Notes	40.00	1	pack	160.00	4	160.00						
Certificate Holder	75.00	3	pc	375.00			5	375.00				
Sign Pen (Black)	50.00	5	pc	250.00	5	250.00						
White Folder (Long)	10.00	20	pc	200.00	20	200.00						
White Board Marker	40.00	15	pc	600.00	10	400.00	5	200.00				
Permanent Marker	45.00	5	pc	225.00	5	225.00						
Stapler Wire #35	50.00	5	box	250.00	5	250.00						
Photopaper (A4)	120.00	4	pack	480.00			4	480.00				
Printer Ink Black(L360)	350.00	2	btl	700.00	1	350.00			1	350.00		
Printer Ink Black(L3110)	350.00	2	btl	700.00	1	350.00			1	350.00		
Printer Ink Cyan(L360)	350.00	1	btl	350.00			1	350.00				
Printer Ink Cyan(L3110)	350.00	1	btl	350.00			1	350.00				
Printer Ink Magenta(L360)	350.00	1	btl	350.00			1	350.00				
Printer Ink Magenta(L3110)	350.00	1	btl	350.00			1	350.00				
Printer Ink Yellow(L360)	350.00	1	btl	350.00			1	350.00				

Printer Ink Yellow(L3110)	350.00	1	btl	350.00			1	350.00			
Record Book(300pages)	100.00	2	pc	200.00			2	200.00			
Record Book(500pages)	130.00	2	pc	260.00			2	260.00			
Other Supplies											
Paint(yellow)	900.00	1	gal	900.00	1	900.00					
Paint(Black)	900.00	1	gal	900.00	1	900.00					
Paint(Red)	900.00	1	gal	900.00	1	900.00					
Paint(White)	900.00	1	gal	900.00	1	900.00					
Paint(Redoxide)	900.00	1	gal	900.00	1	900.00					
Speaker Wire	25.00	100	mtr	2,500.00	100	2,500.00					
Broom Stick(Tingting)	20.00	10	pc	200.00			5	100.00	5	100.00	
Fabric Conditioner Antibac(4000ml)	120.00	10	ltr	1,200.00	4	480.00	4	480.00	2	240.00	
Plastic Chairs	500.00	5	pcs	2,500.00	5	2,500.00					
Plastic Table	1,000.00	2	pcs	2,000.00	2	2,000.00					
Electric Fan	2,500.00	2	unit	5,000.00	2	5,000.00					
Microphone (Wireless)	2,500.00	2	unit	5,000.00	2	5,000.00					
Flat Cord no. 16 (Wire)	28.00	50	mtr	1,400.00	50	1,400.00					
Outlet 3(Gangs)	100.00	4	pc	400.00	2	200.00	2	200.00			
Receptable	40.00	10	pc	400.00	2	200.00	2	200.00			
Male Plug	50.00	4	pc	200.00	4	200.00					
T8 Tube	300.00	8	pc	2,400.00	8	2,400.00					
Cutting Disk	40.00	20	pc	800.00			20	800.00			
Alcohol 70%	120.00	10	btl	1,200.00			5	600.00	5	600.00	
Detergent Bar	30.00	10	bar	300.00	5	150.00			5	150.00	
Industrial Detergent Powder (500grms)	70.00	20	pack	1,400.00			5	700.00	5	700.00	
Dishwashing Sponge w/ Scotch	30.00	10	pc	300.00	5	150.00	5	150.00			
Dish organizer	1,500.00	1	pc	1,500.00	1	1,500.00					
Door Mat	150.00	4	pc	600.00	2	300.00			2	300.00	
Rechargeable Flashlight(Heavy Juty)	350.00	10	pc	3,500.00	10	3,500.00					
Toilet Tissue 150 two Ply Sheet 12 rool	100.00	4	pack	400.00			4	200.00	4	200.00	
Broom (Soft)	100.00	10	pc	1,000.00	10	500.00					

Raincoat(Overall)	600.00	12	pc	7,200.00	12	7,200.00						
Led Intelegent Bulb (20w)	200.00	9	pc	1,800.00	9	1,800.00						
Fan Blade Bulb	230.00	10	pc	2,300.00	5	1,150.00	5	1,150.00				
MOOE												
Printing and Publication Expenses		20	sq./ft	5,000.00		2,500.00		1,000.00		2,000.00		
Total				988,990.00		557,358.19		210,920.19		129,282.19		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



Abel T. Pagatpat
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

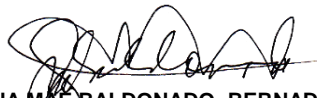
Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages						
Department/ Office: OFFICE OF THE SANGGUNIANG BAYAN					Regular	Contingency	Total	574,560.00							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								Date Submitted:		
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Office Supplies															
	Sign Pen Energel 0.5	50.00	48 pcs	1,440.00	48	1,440.00									
	Bonpaper Long	280.00	90 reams	25,200.00	45	12,600.00	45	12,600.00							
	Bondpaper A4	250.00	58 reams	14,500.00	29	7,250.00	29	7,250.00							
	Printer Ink (T9481)	2,800.00	2 btls	5,600.00	2	5,600.00									
	Printer Ink Black	2,800.00	2 btls	5,600.00	2	5,600.00									
	Expande Folder Long-Green	10.00	50 pcs	500.00	50	500.00									
	Data File Box	100.00	5 pcs	500.00	5	500.00									
	Filing Tray(3layer)	300.00	3 pcs	900.00	3	300.00									
	Sticky Notes	20.00	20 pcs	400.00	20	400.00									
	Flash Drives	250.00	4 pcs	1,000.00	4	1,000.00									
	Alcohol	150.00	29 btls	4,350.00	29	4,350.00									
Other Supplies															
	Microphone	25,000.00	1 pcs	25,000.00	1	25,000.00									
	SB Maze	10,000.00	1 pcs	10,000.00	1	10,000.00									
	Alcohol	150.00	49 bottle	7,350.00	12	1,875.00	12	1,875.00	12	1,875.00	12	1,725.00			
	Toilet tissue	500.00	4 packs	2,000.00	1	50,000.00	1	500.00	1	500.00	1	500.00	1	500.00	
	Air Freshener	160.00	7 btls	1,120.00	3	560.00	3	560.00							
	Sign Pen Energel 0.5	360.00	12 pcs	4,320.00	3	1,080.00	25	1,080.00	3	1,080.00	3	1,080.00	3	1,080.00	
	Bond Paper Long	280.00	100 reams	28,000.00	25	7,000.00	25	7,000.00	25	7,000.00	25	7,000.00	25	7,000.00	
	Band Paper A4	250.00	97 reams	24,250.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00	25	5,000.00	

Fuel,Oil and Lubricants												
Fuel,Oil and Lubricants	50.00	300	ltrs.	15,000.00	7	3,750.00	7	3,750.00	7	3,750.00	7	3,750.00
Water Expenses	35.00	152	gallon	5,320.00	76	2,660.00	76	2,660.00				
Telephone Expenses				165,000.00		41,250.00		41,250.00		41,250.00		41,250.00
Repair and Maintenance- Machinery Equipment												
Information and Communication Technology				5,000.00		2,500.00		2,500.00				
Repair and maintenance (motor Vehicle)				5,000.00		2,500.00		2,500.00				
Motor Vehicles				2,500.00		5,000.00		2,500.00				
Advertise Expenses				30,000.00				3,000.00				
Printing And Binding				5,000.00		5,000.00						
Representation Expenses Meals and Snacks conduct SOTA	235.00	212	head	49,820.00	212	49,820.00						
Representation Expenses Meals and Snacks conduct committeeMeeting/Public hearing	235.00	85	heads	19,890.00	85	19,890.00						
Office Equipment (Technology Equipment)												
Computer Set with Complete Accessories	30,000.00	1		30,000.00		30,000.00						

	Motor Vehicle	80,000.00	1	80,000.00	1	80,000.00							
	TOTAL			574,560.00		383,675.00		95,275.00		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office .

Prepared by:


DONNA MAE BALDONADO- BERNADAS Ed. D
(Head of Department/Office)

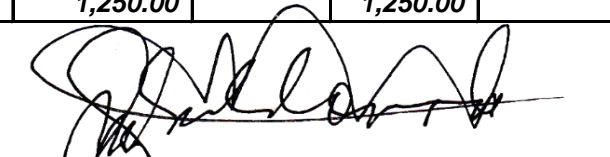
**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>2</u> pages				
Department/ Office: OFFICE OF THE VICE MAYOR					Regular	Contingency	Total	116,445.00					Date Submitted:
No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Other Supplies													
	Medals			9,000.00		9,000.00							
	Sports Supplies			15,550.00		15,550.00							
	Plastic Chair			26,950.00		26,950.00							
Representation Expenses													
	Meals	200.00	62 Packs	12,400.00	62	12,400.00							
	Snacks	80.00	95 Packs	7,600.00	95	7,600.00							
Fuel,Oil & Lubricants													
	Fuel,Oil & Lubricants	60.00	83 ltrs	5,000.00	20	1,250.00	20	1,250.00	20	1,250.00	20	1,250.00	
Office Supplies													
	Sign Pen black	25.00	25 pcs.	625.00	25	625.00							
	Bond Paper A4	200.00	5 rhms	1,000.00	5	1,000.00							
	Bond Paper Long	190.00	2 rhms	380.00	2	380.00							
	Correction Tape	45.00	2 pcs.	90.00	2	90.00							
	Printer ink (T9481)	2,850.00	1 set	2,850.00	1	2,850.00							
	Printer Ink	3,500.00		35,000.00	1	3,500.00							
	TOTAL			116,445.00		81,195.00		1,250.00		1,250.00		1,250.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


DONNA MAE BALDONADO-BERNADAS, Ed. D
 (Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>2</u> pages					
Department/ Office: OFFICE OF THE SECRETARY TO THE SANGGUNIAN				Regular	Contingency	Total 50,000.00		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Information Communicaton Technology												
	Information Communicaton Technology	200.00	10 rhs	50,000.00	10	2,000.00							
TOTAL				50,000.00		2,000.00		#REF!					

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SGD Girlie Facula -Apelo,LPT
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: B. E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____						Planned Amount							
Department / Office: MUNICIPAL HEALTH OFFICE / LOCAL HEALTH PROGRAM						Regular		Contingency		Total		721,000.00	
ITEM	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Training & ScholarShip Expenses													
	Meals And Snacks	300.00	166	packs	50,000.00	83	24,900.00	50	15,000.00	33	9,900.00		
Supplies And Materials Expenses													
Office Supplies Expenses													
	Mimeo Paper Long (Whitewove)	175.00	12	reams	2,100.00								
	Mimeo Paper A4(Whitewove)	160.00	10	reams	1,600.00								
Drug And Medicines Expenses													
	Amoxicilin 500mg capsul x 100's	800.00	50	boxes	40,000.00	50	40,000.00						
	Amoxicilin 250mg capsul x 100's	550.00	20	boxes	11,000.00	20	11,000.00						
	Mefinamic Acid 500mg tablet x100's	720.00	10	boxes	7,200.00	10	7,200.00						
	Mefinamic Acid 250mg tablet x100's	420.00	10	boxes	4,200.00	10	4,200.00						
	Tranexamic Acid 500mg capsulx100's	3,230.00	1	boxes	3,230.00	1	3,230.00						
	Tranexamic Acid 250mg capsulx100's	2,450.00	1	boxes	2,450.00	1	2,450.00						
	Co-Amoxiclav 1 gm tablet x 100's	500.00	20	boxes	10,000.00	20	10,000.00						
	Ciprofloxacin Hcl 500mg tablet x 100's	2,700.00	10	boxes	27,000.00	10	27,000.00						
	Cefixime 200mg capsule x 30's	3,500.00	15	boxes	52,500.00	15	52,500.00						
	Cefuroxime 500mg tablet x100's	2,945.00	10	boxes	29,450.00	10	29,450.00						
	Cetirizine HCL 10mg tablet x 100's	2,324.00	10	boxes	23,240.00	10	23,240.00						
	Cetirizine Dihydrochlorine 5mg/5ml syrup	164.00	10	bots	1,640.00	10	1,640.00						
	Domperidone 10mg tablet/100's	1,260.00	2	boxes	2,520.00	2	2,520.00						
	Omeprazole 40mg capsule/100's	590.00	10	boxes	5,900.00	10	5,900.00						
	Methyldopa 250mg tab x 100's	1,500.00	1	boxes	1,500.00	1	1,500.00						
	Prednisole sup. 5mg/5mlx 60ml	160.00	6	bots	960.00	6	960.00						
	Prednisole 20mg Tablet x 30's	2,760.00	1	boxes	1,760.00	1	1,760.00						

Clarithmycin 250mg/5ml susp.	260.00	50	bots	13,000.00	50	13,000.00					
Medical,Dental and laboratory Supplies Expenses											
Laboratory Supplies & Regeants Et.Al.				72,500.00		72,500.00					
Lidocaine Hcl 2% (20mg/ml) Solution for Injection (50mx 1.8ml)(Dental Anesthesia)	1,000.00	25	boxes	25,000.00	25	25,000.00					
Lidocaine Hcl 2% (20mg/ml) Solution for Injection (50mx 6 vials)	833.00	3	boxes	2,500.00	3	2,500.00					
Fuel,Oil and Lubricants											
Fuel,Oil and Lubricants				5,000.00		25,000.00		25,000.00			
Other Supplies and Materials Expenses											
T-shirts for Blood Program	250.00	48	pcs	12,000.00			48	12,000.00			
polo Shirt for CVD	250.00	44	pcs	11,000.00			44	11,000.00			
S2 Prescription Pad	250.00	4	pads	2,000.00	8	2,000.00					
Blazer for Anti-Smoking Program				24,000.00				24,000.00			
Utility Expenses											
Water Analysis				5,000.00		5,000.00					
Printing And Publication Expenses											
Health Certificates(3"x 4" white Color)	5.00	1000	pcs	5,000.00	1000	5,000.00					
Tarpulins				10,000.00				10,000.00			
Stickers				5,000.00				5,000.00			
Other Maintenace and Operating Expenses											
Meals and Snacks											
Snacks	300.00	303	packs	123,750.00	40	12,000.00	183	55,000.00	80	24,000.00	
Teen Tambayan											
Maintenance & Operating Expenses											
Meals	170.00	10	paxs	1,700.00	10	1,700.00					
Snacks(AM & PM)	130.00	25	paxs	3,300.00	25	3,300.00					
Anti-Smoking Campaign											
Maintenance & Operating Expenses											
Ballpen Blue Color	10.00	70	pcs	700.00					70	700.00	
Tamsulosin HCL 400mcg x30's	555.00	36	boxes	20,000.00					36	20,000.00	
T-shirt	300.00	80	pcs	24,000.00					80	24,000.00	
Stickers 3.5x8.5 inches	15.00	826	pcs	12,390.00					826	12,390.00	
Tarpulin 4x8 ft(landscape)	576.00	29	pcs	16,704.00					29	16,704.00	

Tarpulin 4x8 ft(landscape)	1,728.00	2	pcs	3,456.00					2	3,456.00		
Meals	170.00	86	paxs	14,620.00					86	14,620.00		
Snacks(AM & PM)	65.00	101	paxs	6,565.00					101	6,565.00		
Snacks(AM & PM)	65.00	101	paxs	6,565.00					101	6,565.00		
Reproductive Health/STI/HIV-Aids Prevention/Control Campaign												
Maintenance & Operating Expenses												
Meals	170.00	40	paxs	6,800.00	40	6,800.00						
Snacks(AM & PM)	130.00	40	paxs	5,200.00	40	5,200.00						
Maintenance & Operating Expenses												
Other Maintenace and Operating Expenses												
Meals	170.00	10	paxs	1,700.00	1,700.00							
Snacks	130.00	25	paxs	3,300.00	3,300.00							
TOTAL				721,000.00		386,550.00		142,000.00		24,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CHERRY T. DEMA-ALA, MD.
Municipal Health Office

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**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: B. E. DUJALI, DAVAO DEL NORTE

Plan Control No.					Planned Amount				Page 1 of 2 pages				
Department/ Office : MHO MOOE					Regular	Contingency		Total		Date Submitted:			
Item	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
TRAINING AND SCHOLARSHIP EXPENSES													
	Training Expenses										8,500.00		
	Meals	170.00	100	paxs	17,000.00		8,500.00						
	Snacks	65.00	250	paxs	16,250.00		6,500.00		4,875.00				
	Snacks	65.00	257	paxs	16,750.00		6,500.00		5,070.00				
SUPPLIES AND MATERIALS EXPENSES													
Office Suplies													
	Ink-for EPSON Printer L220 (T6641-Black) - ID VP2-D77-AC7-3XTJ	350.00	5	btls	1,750.00					5	1,750.00		
	Record Book 500 pages	130.00	23	Book	2,990.00	12	1,560.00			11	1,430.00		
	Bond Paper A4	240.00	12	reams	3,000.00	15	3,000.00						
	Bond Paper Legal	250.00	15	reams	2,880.00	15	2,880.00						
	Ballpen Black color	10.00	124	pcs	1,240.00	124	1,240.00						
	Ballpen Blue color	10.00	124	pcs	1,240.00	124	1,240.00						
	Ballpen Red color	10.00	60	pcs	600.00	60	600.00						
Drug and Medicines Expenses													
	TAMPSULOSIN HCL 200 mcg Tablet x 28's	3,300.00	10	Boxes	33,000.00	10	33,000.00						
	Ciprofloxacin Hcl 500mg tablet x 100;s	2,435.00	10	boxes	24,350.00	10	24,350.00						
	Cefixime 200mg Capsule x 30's	2,800.00	10	boxes	28,000.00	10	2,800.00						
	Cefixime 200mg/ml x10ml drops	270.00	20	bots	5,400.00	20	5,400.00						
	Clarithromycin 125mg/5ml Susp.	260.00	20	bots.	5,200.00	20	5,200.00						
	Metronidazole 125mg/5ml suspension x 60ml	65.00	30	bots.	1,950.00	30	1,950.00						

Mupirocin Ointment 5gm	362.00	4	tube	1,810.00	5	1,810.00							
Cefixime 100mg/5ml suspension x 50ml	560.00	20	boxes	11,200.00			20	11,200.00					
Clarithmycin 250mg/5ml susp.	260.00	50	bots.	13,000.00			50	13,000.00					
Co-Amoclav 457mg/5mlx70ml	500.00	20	bots.	10,000.00			20	10,000.00					
Co-amoxiclav 1gram tablet x10's	520.00	20	boxes	10,400.00			20	10,400.00					
Co-amoxiclav 400mg/57mg/5ml x35ml	250.00	50	bots.	12,500.00			50	12,500.00					
Cefuroxime 500mg tablet x 60's	2,700.00	10	boxes	27,000.00			10	27,000.00					
Cotrimoxazole 400mg/50mg/5ml susp.	70.00	50	bots.	3,500.00			50	3,500.00					
Paracetamol 500mg tablet x 100's	200.00	20	boxes	3,800.00			18	3,800.00					
Paracetamol 250mg/5m susp. 60ml	38.00	200	bots	4,000.00			200	4,000.00					
Amoxicilin 500mg capsule x 100's	800.00	60	boxes	32,000.00					60	32,000.00			
Amoxicilin 250mg capsulx 100's	550.00	10	boxes	5,500.00					10	5,500.00			
Amoxicilin 250 mg/ml susp.x 60ml	60.00	200	bots	12,000.00					200	12,000.00			
Amoxicilin 100 mg/ml drops	35.00	100	bots	3,500.00					100	3,500.00			
Mefenamic Acid 500mg tablet x100's	700.00	30	boxes	14,000.00					30	14,000.00			
Mefenamic Acid 250mg tablet x100's	420.00	20	boxes	4,200.00					20	4,200.00			
Paracetamol 100mg/5ml Drops	30.00	100	bots.	3,000.00					100	3,000.00			
Albothyl Suppository	200.00	10	boxes	2,000.00			10	2,000.00					
Albothyl Solution	945.00	2	bots	1,890.00			2.00	1,890.00					
MEDICINES				66,800.00				66,800.00					
Medical ,Dental and Laboratory Supplies Expenses													
Lyse 500ml	7,500.00	1	bot	7,500.00	1	7,500.00							
Cleanser per 1 liter	5,500.00	1	liter	5,500.00	1	5,500.00							
Hematology Control	12,500.00	1	bot	12,500.00	1	12,500.00							
Lancets x200's/Box	550.00	20	boxes	11,000.00	20	11,000.00							
Drabkins RTG/500ml	850.00	10	bot	8,500.00	10	8,500.00							
Pregnancy Test 50pcs/Box	2,300.00	5	boxes	11,500.00	5	11,500.00							
HBsAG(HEPA Test)x30's-One Step	2,800.00	7	boxes	19,600.00	7	19,600.00							
Accu Check -Glocuse Stripx50's	1,800.00	2	bot	3,600.00	2	3,600.00							
Hemaquick Stain Set	3,600.00	2	set	7,200.00	2	7,200.00							
Micropipetor 100 ul to 1000ul	6,500.00	1	pc	6,500.00	1	6,500.00							
Urine strips x100-4 parameter	500.00	5	bot	2,500.00	5	2,500.00							
Rubber Valve	60.00	5	pc	300.00	5	300.00							
Blue Tips	750.00	1	pack	750.00	1	750.00							

Lugol's Iodine 250ml	750.00	1	set	750.00	1	750.00					
Tube Sealing Compound	200.00	2	tray	200.00	2	200.00					
Capillary Micro Hematocrit Tubes(Soda Lime Glass	1,900.00	1	boxes	1,900.00	1	1,900.00					
Lidocaine Hcl 2% E- 100 Solution for Injection(50 cartilages x 1.8 ml) Dental Anesthesia)	1,000.00	50	boxes	100,000.00				50	50,000.00		
Lidocaine Hcl 2% E- 100 Solution for Injection(50mx6 vials)	840.00	10	boxes	84,000.00				10	84,000.00		
Fuel ,Oil & Lubricants											
Diesel	50.00	1792		89,600.00		22,400.00		22,400.00		22,400.00	
Oil and Lubricants	1,300.00			10,400.00		2,600.00		2,600.00		2,600.00	
Other Supplies & Materials Expenses											
T-shirt for blood Program	300.00	50	pcs	15,000.00				48	12,000.00		
S2 Prescription Pad	250.00	8	pads	2,000.00		2,000.00					
Utility Expenses											
Water Analysis											
Communication Expenses											
Telephone Expenses				36,000.00		4,749.99		4,749.99		4,749.99	4,749.99
Internet Expenses				36,000.00		6,000.00		6,000.00		6,000.00	6,000.00
Repair and Maintenance & Operating Expenses											
Aircon Repair				5,000.00				5,000.00			
Information & Communication Technology Equipment											
Cellphone/Radio Repair				5,000.00		25,000.00				2,500.00	
Medical Equipment											
Medical & Laboratory Equipments				5,000.00		2,500.00				2,500.00	
Maintenance and Operating Expenses											
Printing & Publication Expenses											
Health Certificates(3"x4" White Color)		5	1000 pcs	1,000.00	5000	5,000.00			5000	5,000.00	
Tarpulins				4,600.00				2,000.00		2,600.00	
Other Maintenance & Operating Expenses											
Meals	170.00	240	paxs	40,800.00	60	10,200.00	120	20,400.00	60	10,200.00	
Snacks	65.00	240	paxs	15,600.00	60	3,900.00	120	7,800.00	60	3,900.00	

Snacks	65.00	240	paxs	15,600.00	60	3,900.00						
Drinking Water	35.00	285	cont	10,000.00	142	5,000.00			125	5,000.00		
Property ,Plant and Equipment												
Machinery and Equipment												
Office Equipment				70,000.00				70,000.00				
Information and Communication Technology				20,000.00				20,000.00				
Furniture and Fixture												
Executive Table				30,000.00		30,000.00						
TOTAL				1,099,100.00		201,310.00		191,090.00		248,380.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: 
CHERRY T. DÉMA-ALA, MD.
Municipal Health Office

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: B. E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u> 1 </u> of <u> 3 </u> pages				
Department / Office: NUTRITION OFFICE / NUTRITION SECTION					Regular	Contingency	Total	106,050.00				Date Submitted:	
Item	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Maintenance & Other Operating Expenses												
	Feeding Supplementation	170	30	pax	5,100.00	30	5,100.00						
	Meals	170.00	50	pax	8,275.00	50	8,275.00						
	Snacks	65.00	50	pax	3,250.00		3,250.00						
	Nutri Kap Prizes and Token	14,000.00		pax	14,000.00		14,000.00						
	Nutrition Culmination	13,000.00		pax	13,000.00		13,000.00						
	Meals for Nutri Kap Evaluation, Mellpi & Pir	170.00	65	pax	10,200.00		10,200.00						
	Snacks	65.00	65	pax	4,225.00	65	4,225.00						
	Bns Uniform(Combination Color w/ Municipal Logo)	10,000.00			10,000.00		10,000.00						
	Printing and Publication Expenses												
	Tarpulin				3,000.00			3,000.00					
	Drug and Mrdicines Expenses												
	Vitamins 120ml	365.00	82	bottles	30,000.00	82	30,000.00						
	Fe Sulfate 149.34 mg x 5ml Syrup												
	Vit.B1 10mg,Vit. B12 50mcg												
	Vit.B6 10mg												
	Office Supplies												
	Bp S-Fine Ball Point Pen (Black)	25.00	24	pcs	500.00	24	500.00						
	Ink- for EPSON Printer L3110(003-black)	350.00	3	btl	1,050.00	3	1,050.00						
	Ink- for EPSON Printer L3110(003-bue)	350.00	1	btl	350.00	1	350.00						
	Ink- for EPSON Printer L3110(003-Magenta)	350.00	1	btl	350.00	1	350.00						

	Ink- for EPSON Printer L3110(003-Yellow)	350.00	1	btl	350.00	1	350.00						
	Scissor	100.00	1	pcs	100.00	1	100.00						
	Folder Legal Size	5.00	58	pcs	290.00	58	290.00						
	Bond Paper Legal Size(Sub 20)	250.00	4	resm	1,000.00	4	1,000.00						
	Correction Tae	45.00	12	pcs	540.00	12	540.00						
	Paper Fastener	50.00	2	box	100.00	2	100.00						
	Puncher Heavy Duty	250.00	1	pcs	250.00	1	250.00						
	Transparent Scotch Tape #2	60.00	2	pcs	120.00	2	120.00						
	TOTAL				106,050.00		98,050.00		3,000.00		0.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CHERRY T. DEMA-ALA, MD.
Municipal Health Office

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022


Province, City/ Municipality: DAVAO DEL NORTE, BRAULIO E. DUJALI

Plan Control No.					Planned Amount						Page 1 of 2 pages		
Department/ Office: <u>COMELEC</u>					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supplies													
	Bond Paper A4	240.00	20	ream	4,800.00	10	2,400.00	10	2,400.00	10	2,400.00		
	Bond Paper Legal	250.00	20	ream	5,000.00	10	2,500.00	10	2,500.00	10	2,500.00		
	Photo Paper (A4)	120.00	5	ream	600.00	3	360.00	2	240.00				
	Correction Tape	45.00	20	pcs	900.00	10	450.00	10	450.00				
	Stamping Pad Felt (60x100mm)	50.00	4	pcs	200.00	2	100.00	2	100.00				
	Stamp Pad Ink (50ml Blue)	30.00	9	btl	270.00	5	150.00	4	120.00				
	Scissors (Stainless Big)	100.00	2	pc	200.00	2	200.00						
	Expandable Brown Envelop(Legal)	30.00	20	pc	600.00	20	600.00						
	Glue, All Purpose Big	70.00	10	jar	700.00	5	350.00	5	350.00				
	Mailing Envelop,White Long	200.00	1	box	200.00	1	200.00						
	Tape Transparent 2"	50.00	15	roll	750.00	10	500.00	5	250.00				
	Pencil Sharpener	300.00	1	pc	300.00	1	300.00						
	Puncher Heavy Duty	250.00	2	unit	500.00	2	500.00						
	White Board Marker Black	40.00	3	pc	120.00	3	120.00						
	WhiteBoard Eraser	30.00	2	pc	60.00	2	60.00						
	Genuine Ink Black Epson	350.00	5	btl	1,750.00	3	1,050.00	2	700.00				
	Genuine Ink Cyan Epson	350.00	3	btl	1,050.00	2	700.00	1	350.00				
	Genuine Ink Magenta Epson	350.00	3	btl	1,050.00	2	700.00	1	350.00				
	Genuine Ink Yellow Epson	350.00	3	btl	1,050.00	2	700.00	1	350.00				
	Refill Ink Black (L3110)	350.00	5	btl	1,750.00	3	1,050.00	2	700.00				
	Refill Ink Cyan (L3110)	350.00	3	btl	1,050.00	2	700.00	1	350.00				

	Refill Ink Magenta (L3110)	350.00	3	btl	1,050.00	2	700.00	1	350.00				
	Refill Ink Yellow (L3110)	350.00	3	btl	1,050.00	2	700.00	1	350.00				
Fuel,Oil & Lubricants													
	Fuel				20,000.00		20,000.00						
Other Supplies & Materials Expenses													
	Alcohol	120.00	20	btl	2,400.00	10	1,200.00	1	1,200.00				
	Air Freshener ,Cake	60.00	6	pc	360.00	3	180.00	3	180.00				
	Glass Cleaner	180.00	6	can	1,080.00	3	540.00	3	540.00				
	Furniture Cleaner	170.00	2	btl	340.00	2	340.00						
	Detergent Powder 500gsm	70.00	10	pack	700.00	5	350.00	5	350.00				
	Disinfectant Spray	250.00	5	can	1,250.00	3	750.00	2	500.00				
	Air Freshener w/ Anti-Bacterial (Lemon)	170.00	6	can	1,020.00	3	510.00	3	510.00				
	Chlorine 25g/Pack	40.00	10	pack	400.00	5	200.00	5	200.00				
	Doormat Plastic	150.00	4	pc	600.00	4	600.00						
	Feather Duster	120.00	2	pc	240.00	2	240.00						
	Hand Sanitizer 500ml	200.00	5	btl	1,000.00	3	600.00	2	400.00				
	Insecticide aerosol 600ml	250.00	2	can	500.00	1	250.00	1	250.00				
	Trash bag Plastic 10pc/roll	150.00	6	roll	900.00	3	450.00	3	450.00				
	Trash Bin w/ Cover Big Green	300.00	1	pc	300.00	1	300.00						
	Trash Bin w/ Cover Big Black	400.00	2	pc	800.00	2	800.00						
	Trash Bin w/ Cover Big yellow	300.00	1	pc	300.00	1	300.00						
	Dishwashing Sponge with Scotch	35.00	10	pc	350.00	5	175.00	5	175.00				
	Dishwashing Liquid	65.00	12	btl	780.00	6	390.00	6	390.00				
	Zonrox Bleach 1000ml	130.00	6	btl	780.00	3	390.00	3	390.00				
	Toilet Tissue 12 roll/Pack	100.00	10	pack	1,000.00	5	500.00	5	500.00				
	Toilet Bowl Cleaner 1000ml	200.00	6	btl	1,200.00	3	600.00	3	600.00				
	Soft Broom	100.00	7	pcs	700.00	5	500.00	2	200.00				
Other Maintenance and Operating Expenses													
Printing& Publication Expenses													
	Tarpulin				4,000.00		4,000.00						
	Photocopy				100.00		1,000.00						

Other Maintenance and Operating Expenses													
	Meals and Snacks			145,000.00	1	145,000.00							
ICT Equipment													
	Printr	20,000.00				20,000.00							
	Printer	75,000.00				75,000.00							
	Wifi	5,000.00	1	unit	5,000.00	5,000.00	1						
TOTAL					216,100.00	295,255.00	184	110	16,745.00	20	4,900.00	0	-

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: 
GIRLIE P. LUIS
 Election Officer II

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page ____ 1 ____ of ____ 3 ____ pages				
Department/ Office: <u>MDRRMO</u>					Regular	Contingency	Total	83,125.00						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES													
	Ballpen(Black)	10.00	150	pcs	1,500.00	50	500.00	25	250.00	50	500.00	25	250.00	
	Pencil with Eraser	5.00	33	pcs	165.00	17	25.00			18	80.00			
	Paper Bond(A4)	240.00	15	rms	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00	
	Paper Bond(Legal)	250.00	21	rms	5,250.00	10	2,500.00	4	1,000.00	4	1,000.00	3	750.00	
	Glue all Purpose 130	70.00	3	btls	210.00	1	70.00	1	70.00	1	70.00			
	Paper Fastener(plastic coated)	50.00	6	pcs	300.00	2	100.00	2	100.00	2	100.00			
	Ring Binder(1/2"x44"),black	20.00	10	pcs	200.00	5	100.00	5	100.00					
	Correction Tape	45.00	10	pcs	450.00	3	135.00	3	135.00	3	135.00	1	45.00	
	Ink Refill for Canon Printer G4010	80.00	1	btls	80.00	1	80.00							
	Data file Box (Red)	100.00	8	pcs	800.00	2	200.00	2	200.00	2	200.00	2	200.00	
	Photo Paper A4	120.00	4	pcs	480.00	1	120.00	1	120.00	1	120.00	1	120.00	
	Stapler with Remover #35 Heavy Duty	250.00	2	unit	500.00	1	250.00	1	250.00					
	Stapler with Remover #35 5000s/box	50.00	10	box	500.00	3	150.00	3	150.00	3	150.00	1	50.00	
	PVC Cover Long, Transprent (White)	700.00	1	ream	700.00	1	700.00							
	Pvc Cover A4, Transparent	700.00	1	ream	700.00	1	700.00							
	Linen Paper 9 Short 8.5x11 (Light Color)	550.00	1	ream	550.00	1	550.00							
	Noted Pad 2x3 Assorted color	100.00	2	pcs	100.00	1	100.00							

Record Book 500 pages (Official)	130.00	8	books	1,040.00	3	390.00	3	390.00	2	260.00		
Ink Refill for Canon Printer G4010												
Black GI-790(BK)	400.00	4	btls	1,600.00			4	1,600.00				
Cyan GI-790(C)	400.00	1	btls	400.00			1	400.00				
Magenta GI- 790(M)	400.00	1	btls	400.00			1	400.00				
Yellow GI-790 (Y)	400.00	1	btls	400.00			1	400.00				
Ink Refill for Epson L220												
Black	400.00	5	btls	2,000.00	5	2,000.00	2	700.00				
Magenta	400.00	1	btls	400.00	1	400.00						
Yellow	400.00	1	btls	400.00	1	400.00						
Cyan	400.00	1	btls	400.00	1	400.00						
FUEL,OIL LUBRICANTS												
Diesel	40.00	50	ltrs	20,000.00	25	1,000.00	25	1,000.00				
Other Supplies and materials Expenses												
Alcohol 70% solution,500ml.	120.00	30	btls	3,600.00	8	960.00	8	960.00	7	840.00	7	840.00
Tissue 6pcs per Pack	100.00	4	pcks	400.00	1	100.00	1	100.00	1	100.00	1	100.00
Disinfextant Spray 400 grams,Solbac,lavender	250.00	4	btls	1,000.00	4	1,000.00						
Air Freshener,300ml/can	170.00	4	pcs	680.00	2	340.00	2	340.00				
Coffee(big)	60.00	5	btls	300.00	3	180.00	2	120.00				
Sugar(Brown)	60.00	3	kls	180.00	2	120.00	1	60.00				
Trash Bin with Cover big, Black	400.00	3	pcs	1,200.00	3	400.00						
Trash Bin with Cover big, Black with Tie ,10pc/roll	150.00	2	pcs	300.00	2	300.00						
Face Masks(100's/pack)	200.00	5	box	1,000.00	5	1,000.00						
Toilet Bowl Cleaner-Liquid, w/ Kiler Virex , 500ml Blue	200.00	2	btls	400.00	2	200.00	2	200.00				
Battery ,dry cell AAA, 2pc/pack	80.00	3	packs	240.00	2	160.00	1	80.00				
Pail (Balde)	100.00	2	pcs	200.00	2	200.00						
Mop handle w/ Mop Head	300.00	1	pc	300.00	1	300.00						
Gloves (latex disposable non sterile 100s	100.00	2	boxes	200.00	2	200.00						

	Other MOOE												
	Other MOOE	40.00	125 gal	5,000.00	125	4,000.00							
	Information and Communication Technology Equipment												
	Computer Set with Complete Accessories	25,000.00	1 set	25,000.00	1	25,000.00							
	TOTAL			83,125.00		46,230.00		10,025.00		4,455.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


JOELITO B. JURIANA, MPA
(Head of Department/Office)

FDP Form 4a- Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____ Planned Amount Page 1 of 3 page:

Department /Office: Municipal Literacy Program Regular Contingency Total #REF! Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Office Supplies Expenses														
	Bond Paper Long sub 20	250.00	20	rms	5,000.00	20	5,000.00							
	Bond Paper A4 sub 21	240.00	20	rms	4,800.00	20	4,800.00							
	Ballpen (Black)	10.00	30	pcs	300.00	30	300.00							
	Ballpen (Blue)	10.00	35	pcs	350.00	35	350.00							
	Ballpen (red)	10.00	35	pcs	350.00	35	350.00							
	Pencil with Eraser	5.00	35	pcs	175.00	35	175.00							
	Yellow Paper	60.00	5	pad	300.00	5	300.00							
	Paper Fastener	50.00	4	box	200.00	4	200.00							
	Staple Wire no.35	50.00	4	box	200.00	4	200.00							
	Paper Clip (big)	50.00	4	box	200.00	4	200.00							
	folder-long Brown	5.00	200	pcs	1,000.00	200	1,000.00							
	Correction tape	45.00	20	pcs	900.00	20	900.00							
	Record Book 500pages	130.00	3	pcs	390.00	3	390.00							
	Glue-118ml	70.00	3	jar	210.00	3	210.00							
	Tape Transparent 1"	30.00	5	roll	150.00	5	150.00							
	Sign Pen	50.00	10	pcs	500.00	10	500.00							
	Epson L20-Black	350.00	5	btl	1,750.00	5	1,750.00							
	Epson L20-Magenta	350.00	2	btl	700.00	2	700.00							
	Epson L20-yellow	350.00	2	btl	700.00	2	700.00							
	Epson L20-Cyan	350.00	2	btl	700.00	2	700.00							
	Cartolina(Assorted Color)	10.00	50	pcs	500.00	50	500.00							
	Pentel Pen Board black	50.00	2	pcs	100.00	2	100.00							
	Pentel Pen Ink	80.00	2	btl	160.00	2	160.00							

	White Board Pen	40.00	6	pcs	240.00	6	240.00					
	Highlighter(Assorted)	60.00	2	set	120.00	2	120.00					
	Other Supplies materials											
	Clear Book	80.00	75	pcs	6,000.00	75	6,000.00					
	Photo Paper	200.00	2	packs	400.00	2	400.00					
	Soft Broom	70.00	2	pcs	140.00	2	140.00					
	Stick Broom	20.00	2	pcs	40.00	2	40.00					
	Air Freshener	150.00	2	btl	300.00	2	300.00					
	Alcohol 500ml	78.00	22	btl	1,720.00	22	1,720.00					
	White Board Pen	800.00	1	pcs	800.00	1	800.00					
	Tissue	120.00	1	packs	120.00	1	120.00					
	Linen Paper (Long-white)	500.00	1	box	500.00	1	500.00					
	Linen Paper (Short-white)	500.00	1	box	500.00	1	500.00					
	Multi Insect Killer	240.00	2	bot	480.00			2	480.00			
	T-Shirt	500.00	18	pcs	9,000.00			18	9,000.00			
	Other Maintenance & Operating Expenses											
	Tulong Dunong sa Kabataan											
	School Bag	400.00	200	pcs	80,000.00			200	80,000.00			
	Notebook 100's	20.00	300	pcs	6,000.00			300	6,000.00			
	Paper grade 1 100's	20.00	300	pcs	6,000.00			300	6,000.00			
	Pencil #2	10.00	300	pcs	3,000.00			400	3,000.00			
	Crayons 16's	30.00	150	pcs	4,500.00			150	4,500.00			
	Other Supplies				12,500.00				12,500.00			
	Other Mooe				62,500.00				62,500.00			
	TOTAL				214,495.00	0	-		174,500.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ATTY. LEAH MARIE A. MORAL- ROMANO
 Municipal Mayor

FDP Form 4a- Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____

Planned Amount

Page 1 of 3 pages

Department /Office: Tourism and Investment Promotion Program

Regular

Contingency

Total 754,500.00

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES												
	Certificate Frame	100.00	10	1,000.00	10	1,000.00							
	Other Office Supplies			9,000.00		5,000.00		4,000.00					
	Printing & Publication Expenses												
	Tarpulin	1,000.00	30	30,000.00	785	9,000.00	6	6,000.00					
	Maintenace & Other Operating Expenses												
	Meals & Snacks	330	150 pax	49,500.00	150	49,500.00							
	Kahayag ug Kasadya Festival Materials			100,000.00									100,000.00
	Fireworks	1		100,000.00									100,000.00
	Stage Decoration	2	15,000.00	30,000.00	1	15,000.00					1	15,000.00	
	Prizes,Honorarium/Other MOOE			435,000.00		234,500.00							200,000.00
	TOTAL			754,500.00	946	314,000.00		10,000.00			-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


PEDEJEL P. MORAL
(Tourism officer designate)

FDP Form 4a- Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**


Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____ Planned Amount Page 1 of 3 pages
 Department /Office: Tourism and Investment Promotion Program Regular Contingency Total 199,225.00 Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Maintenance & Operating Expenses												
	Meals & Snacks	255.00	95	pax	24,225.00	95	24,225.00						
	Printing & Publication Expenses												
	Tarpulin	800.00	15	tarp	12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		
	Other Publication materials				13,020.00		13,020.00						
	Printing of Katikaran	25.00	4000	copies	100,000.00	1000	25,000.00	1000	25,000.00	1000	25,000.00	1000	25,000.00
	Printing of Calendar	30.00	1166		34,980.00							1166	34,980.00
	Other Supplies and Materials Expenses												
	Photo Paper	100.00	48	pax	4,800.00	48	4,800.00						
	Linen Paper long(green,white,yellow)	60.00	20	pax	1,200.00	20	1,200.00						
	Certificate Holder (w/ plastic cover,Blue color)	100.00	40	pcs	4,000.00	40	4,000.00						
	Office Supplies Expenses												
	Paper Bond Legal	250.00	5	ream	1,250.00	3	750.00	2	500.00				
	Paper Bond A4	240.00	5	ream	1,200.00	3	720.00	2	480.00				
	Correction Tape	50.00	7	pcs	350.00	3	150.00	3	150.00				
	Ballpen	10.00	13	dozen	130.00	13	130.00						
	Sign Pen	50.00	9	pcs	450.00	9	450.00						

Alcohol	120.00	6	btl	720.00	3	360.00	2	240.00				
Envelope Brown Legal 100's	400.00	1	pack	400.00	1	400.00						
Scissors	70.00	1	pcs	70.00	1	70.00						
Paper Clips small	36.00	5	box	180.00	5	180.00						
Calculator	250.00	1	pcs	250.00	1	250.00						
TOTAL				199,225.00	1208	76,245.00		29,000.00		29,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: 
PEDEJEEL P. MORAL
(Information Officer)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____ Department/ Office: ADMINISTRATOR					Planned Amount					Page <u>1</u> of <u>3</u> pages			
					Regular	Contingency		Total	105,720.00		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	OFFICE SUPPLIES EXPENSE												
	Ballpen Black	120.00	5	doz	600.00	1	200.00	1	200.00	1	200.00		
	Correction Tape	45.00	12	doz	540.00	4	180.00	4	180.00	4	180.00		
	Brown Envelope,long	400.00	1	pack	400.00	1	400.00						
	Folder Brown,long	400.00	1	pack	400.00	1	400.00						
	Expanded Folder,Long Size(green)	700.00	1	pack	700.00	1	700.00						
	Expanded brow Envelop, Long Size	400.00	1	pack	400.00	1	400.00						
	White Glue,all purpose,w/ applicator	60.00	1	jar	60.00	1	60.00						
	Linen paper,Legal size,220 GSM,non-glossy	100.00	4	pck	400.00	2	200.00	2	200.00				
	Photo paper,Legal Size,220 GSM,non-glossy(Assorted color)	150.00	2	pck	300.00	2	300.00						
	White Board Marker(Monami brand)	50.00	4	pcs	200.00	2	100.00	2	100.00				
	Felt-Tip(pintel-Pen),Bullet Tip,Permanent,Black	50.00	4	pcs	200.00	1	100.00	1	100.00				
	Felt-Tip pen Ink (Black)	100.00	1	btl	100.00	1	100.00						
	Paper bond,legal size 70gsm	250.00	10	reams	2,500.00	6	1,500.00	1	1,000.00				
	Paper bond,A4 size 70gsm	240.00	15	reams	3,600.00	10	2,400.00	3	720.00	2	480.00		
	Note Pad 2x3" color yellow	50.00	4	pad	200.00	4	200.00						
	Paper clip(Small)	30.00	1	box	60.00	1	60.00						
	Paper Fastener	70.00	2	box	140.00	1	70.00			1	70.00		

	Pencil lead, with eraser,medium size	60.00	1	doz	60.00	1	60.00						
	Staple Wire#35	55.00	3	box	165.00	1	55.00	2	110.00				
	Push Pins,asstd.colors	75.00	1	box	75.00	1	75.00						
	Record Book 500 pages,w/ official Record Book Printing	150.00	3	pcs	450.00	3	450.00						
	Record Book 300 pages,w/ official Record Book Printing	100.00	5	pcs	500.00	5	500.00						
	Tape Masking, 1" width 50m	60.00	3	pcs	180.00	1	180.00						
	Tape packaging,2" width 50m	40.00	3	pcs	120.00	3	120.00						
	Tape transparent 1" width,50m	20.00	2	pcs	40.00	2	40.00						
	Tape transparent 2" width,50m	40.00	3	pcs	120.00	3	120.00						
	Epson ink,Black	350.00	8	btls	4,200.00	12	2,400.00	5	1,800.00				
	Epson ink,yellow	350.00	6	btls	2,100.00	3	1,200.00	1	900.00				
	Epson ink,cyan	350.00	6	btls	2,100.00	3	1,200.00	1	900.00				
	Epson ink,Magenta	350.00	6	btls	2,100.00	3	1,200.00	1	900.00				
5 02 03 090	Gasoline, Oil & Lubricants Exp.												
	Diesel	60.00	97	ltrs	5,820.00	30	1,800.00	30	1,800.00	37	2,220.00		
	Gold	70.00	45	ltrs	3,150.00	20	1,400.00			25	1,750.00		
	Oil	200.00	3	ltrs	600.00	1	200.00	1	200.00	1	200.00		
	Car freshener	200.00	2	cans	400.00	1	200.00	1	200.00				
5 02 03 990	Other Supplies												
	Air Freshener	120.00	6	can	720.00	2	240.00	2	240.00	2	240.00		
	Alcohol,70% solution ,500ml	60.00	12	bot.	720.00	2	240.00	2	240.00	2	240.00		
	Broom,soft(tamboo)rattan handle	100.00	4	pcs	400.00	2	200.00	2	200.00				
	Detergent powder,500 gms	15.00	3	packs	135.00	2	90.00	2	45.00				
	Dishwashing sponge w/ scoths	40.00	8	pcs	160.00	2	80.00			2	80.00		
	Furniture Polisher	150.00	3	btls	450.00	2	300.00	1	150.00				
	Trashbag,plastic,black,w/ tie 10pcs/roll	150.00	1	roll	150.00	1	150.00						
	Tablespoon	100.00	1	pcs	100.00	1	100.00						
	Dishwashing Liquid	90.00	2	pcs	180.00	2	180.00						
	Feather duster	100.00	2	pcs	200.00	2	200.00						
	Glass cleaner spray	150.00	2	btls	600.00	4	600.00						

	Zonrox,bleach,1892 ml	20.00	3	btls	60.00	3	60.00					
	Battery,AAA,alalkaline,2 pcs/packet	70.00	4	packs	350.00	5	350.00					
	Insect repellent,spray	150.00	4	btls	600.00	2	300.00	1	150.00	1	150.00	
	Sando Bag(white,medium size)	90.00	2	btls	180.00	2	180.00					
	Rag for office table	150.00	1	doz	150.00	1	150.00					
	Gloves(Wiper)	100.00	2	pcs	200.00	2	200.00					
	Glass Tray with handle	60.00	4	pcs	240.00	4	240.00					
	Coffe Stirel Stick	50.00	8	packs	400.00	4	200.00	4	200.00			
	Glass Cleaner wiper	500.00	1	pcs	500.00	1	500.00					
	Tissue Paper 2 ply	100.00	16	packs	1,000.00	5	500.00	5	500.00			
	Mop Tornado	1,500.00	1	pcs	1,500.00	1	1,500.00					
5 02 99 990	Other MOOE											
	Potable Water	40.00	10	gals	5,000.00	300	3,000.00			200	2,000.00	
5 02 05 020	Printing and Binding											
	Tarpulin	5,000.00			5,000.00		1,500.00		1,500.00		1,500.00	
5 02 99 030	Reprentation Expenses											
	3 in 1 Coffee	200.00	40	polybags	8,000.00	20	4,000.00			20	4,000.00	
	biscuits w/ Flavor	50.00	30	packs	1,500.00	15	750.00			15	750.00	
	Meals	170.00	70	pax	11,900.00	70	11,900.00					
	Snacks	65.00	73	pax	4,745.00	73	4,745.00					
	Milo	200.00	9	bags	1,800.00	4	900.00			4	900.00	
5 02 99 020	Repair and Maintenance -IT Equip. and Software											
	Printer Repair	400.00	2	unit	800.00	1	400.00	1	400.00			
Other	Other Machineries & Equipment											
	Coffee Maker	25,000.00	1	unit	25,000.00	1	25,000.00					
	TOTAL				105,720.00		77,325.00		12,935.00		14,960.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


JOELITO B. JURIANA, MPA
 (Head of Department/Office)

DUAW PUROK(COMMUNITY DIALOGUE FOR MAINTENANCE OF PEACE & ORDER													
Other Maintenance & Operating Expenses													
Meals & Snacks	330.00	303	pax	99,990.00	151	49,995.00	151	4,995.00					
Other Maintenance & Operating Expenses				335,010.00		90,006.00		90,006.00		90,006.00			30,002.00
SMRP ACTIVITY FOR VOLUNTER/PARTNER FOR CRIME PREVENTION CAMPAIGN													
Other Maintenance & Operating Expenses													
Meals & Snacks	330.00	300	pax	99,000.00	75	24,750.00	75	24,750.00	75	24,750.00	75		24,750.00
Allowance/Other MOOE			pax	201,000.00		50,250.00		50,250.00		50,250.00			50,250.00
YOUTH REFORMATION AND LEADERSHIP FOR PEACE TRAINING ON YOUTH PARTNERS/VOLUNTERS IN THE CRIME PREVENTION													
Other Maintenance & Operating Expenses													
Meals & Snacks	500.00		pax	16,500.00	200	22,500.00	250	82,500.00					
Prizes/Honorarium/Other MOOE				335,000.00		180,000.00		180,000.00		65,000.00			
PHYSICAL SPORTS DEVELOPMENT ACTIVITY FOR CRIME PREVENTION CAMPAIGN													
Other Maintenance & Operating Expenses													
Meals & Snacks	330.00	200	pax	66,000.00	100	33,000.00	100	3,300.00					
Prizes/Honorarium/Other MOOE				234,000.00		134,000.00							
IMPLEMENTATION OF LOCAL LAWS & ORDINANCE FOR PEACE & ORDER AND PUBLIC SAFETY													
Other Maintenance & Operating Expenses													
Other MOOE													
Meals & Snacks	255.00	156	pax	39,780.00	156	39,780.00							

Fuel Oil & Lubricants													
Diesel	50.00	760	liter	36,000.00	379	18,999.00	379	18,999.00					
Gold	60.00	200		12,000.00		12,000.00							
SUPPORT TO LAW ENFORCEMENT PERSONNEL/AGENCY FOR IMPLEMENTATIONS OF PUBLIC SAFETY													
Water Expenses													
Water Expenses	5,000.00	12	bill	60,000.00	3	30,000.00	3	30,000.00	3	30,000.00	3	3,000.00	3,000.00
Office Supplies expenses													
Paper Bond A4	240.00	20	ream	4,800.00	10	2,400.00	10	2,400.00					
Paper Bond Legal	250.00	20	ream	5,000.00	10	2,500.00	10	2,500.00					
Alcohol 500ml	120.00	10	btl	1,200.00	5	600.00	5	600.00					
Refill Ink Black	350.00	10	btl	3,500.00	5	1,750.00	5	1,750.00					
Refill Ink Cyan	350.00	10	btl	3,500.00	5	1,750.00	5	1,750.00					
Refill Ink Magenta	350.00	10	btl	3,500.00	5	1,750.00	5	1,750.00					
Refill Ink Yellow	350.00	10	btl	3,500.00	5	1,750.00	5	1,750.00					
Ballpen	10.00	52	pcs	520.00	26	260.00	26	260.00					
Scissor	70.00	2	pcs	140.00	2	140.00							
Folder Legal Size,1000/pack white	450.00	3	pack	1,350.00	2	900.00	1	450.00					
Air Freshener	170.00	5	can	850.00	510	170.00	2	340.00					
Correction Tape	45.00	20	pcs	900.00	210	90.00	8	270.00					
Glue,all Purpose	70.00	2	jar	140.00	2	140.00							
Sign Pen (Black)	50.00	20	pcs	1,000.00	20	500.00	20	500.00					
Tape Transparent 48mm	50.00	2	roll	100.00	2	100.00							
Other Supplies													
Broom , Soft tambo	100.00	2	pcs	200.00	2	200.00							
Furniture Cleaner	170.00	20	btl	3,400.00	9	1,530.00	9	1,530.00	2	340.00			

	Meals & Snacks	330.00	303	pax	99,990.00		29,997.90		29,997.90		29,997.90		
	OPERATION OF BARANGAY PEACEKEEPING ACTION TEAM												
	Other Maintenance & Operating Expenses												
	Meals & Snacks	330.00	500	pax	165,000.00	125	41,250.00	125	41,250.00	125	41,250.00	125	41,250.00
	Other Maintenance and Operating Expenses				335,000.00		83,750.00		83,750.00		83,750.00		83,750.00
	OPERATION OF LOCAL PEACEKEEPING ACTION TEAM												
	Other Maintenance & Operating Expenses												
	Meals & Snacks	330.00	400	pax	132,000.00	90	30,000.00	90	30,000.00	90	181.00	60000	60,000.00
	Honorarium/ Financial Assistance				318,000.00		79,500.00		79,500.00		79,500.00		79,500.00
	Other Supplies and Materials Expenses												
	T-shirt	400.00	125	pcs	50,000.00	125	50,000.00						
	FORMULATION OF TRAFFIC MANAGEMENT POLICY												
	Fuel Oil & Lubricants												
	Diesel	50.00	441	liters	22,050.00	441	22,050.00	441	22,050.00				
	Gold	60.00	75.5	liters	4,530.00	15	6,240.00	15	6,240.00				
	Brake Fluid	410.00	2	qt	820.00	2	820.00						
	Engine Oil 6ltr.	1,300.00	2	gal	2,600.00	2	2,600.00						
	Other Supplies and Materials Expenses												
	Meals & Snacks				20,000.00		20,000.00						
	END LOCAL Communist armed conflict (ELCAC												
	Other Maintenance and Operating Expenses												
	Meals and Snacks	330.00	pax	100.00	33,000.00		30,000.00						

Other Maintenance and Operating Expenses				17,000.00		15,000.00		2,000.00				
OPLAN KALINAW												
Other Maintenance and Operating Expenses												
Meals and Snacks	330.00	100	pax	33,000.00								
Other MOOE				17,000.00		15,000.00		2,000.00				
OPLAN BAKAL SITA												
Fuel Oil & Lubricants												
Diesel	50.00	1640	liters	82,000.00	495	24,750.00	495	24,750.00	186			
Gold	60.00	300	liters	18,000.00	87	5,250.00	84	87.00	5250			
INTENSIFICATION OF POLICE INTEGRATED SYSTEM,MOBLIE PATROL & VISIBILITY												
Fuel Oil & Lubricants												
Diesel	50.00	4500	liters	225,000.00	1489	74,499.22	1489	74,499.22	30	1,501.00		
Gold	60.00	1000	liters	60,000.00	300	18,000.00	300	18,000.00	100	6,000.00		
Oil	500.00	30	liters	15,000.00	15	7,500.00	15	7,500.00				
Repair and Maintenance-Motor Vehicle												
Labor/Change Oil	10,000.00	2	labor	20,000.00	1	10,000.00	1	10,000.00				
Other Spareparts	44,000.00			44,000.00		22,000.00		22,000.00				
Tire	6,000.00	6	pcs	36,000.00	4	36,000.00						
TOTAL				6,995,097.99	8080	3,115,656.68		1,024,201.00		721,406.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. LEAH MARIE A. MORAL- ROMANO
 Municipal Mayor

	Other Maintenance and Operating Expenses				1,810,000.00		910,000.00		450,000.00		450,000.00		
	TOTAL				2,279,998.90		1,110,967.98		526,448.98		509,098.96		19,999.98

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:
Romano


 Atty. Leah Marie Moral-
Romano

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : B.E DUJALI, DAVAO DEL NORTE

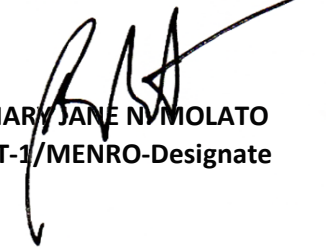
Plan Control No. _____					Planned Amount:				Page _____ of _____ pages				
Department /Office: MENRO					Regular	Contingency		Total		Date Submitted:			
Item	DESCRIPTION	UNIT COST	QUANTITY		TOTAL COST	DISTRIBUTION							
						FIRST QUARTER		SECOND QUARTER		THRID QUARTER		FOURTH QUARTER	
						QTY.	Amount	QTY.	Amount	QTY.	Amount	Quantity	Amount
	Supplies And Materials Expenses												
	Office Supplies Expenses												
	Refill Ink for Epson L210 Printer,Black	350.00	3	btl	1,050.00	1	350	1	350.00	1	350.00		
	Refill Ink for Epson L210 Printer,Yellow	350.00	1	btl	350.00	1	350.00					1	350.00
	Refill Ink for Epson L210 Printer,Cyan	350.00	2	btl	700.00	1	350.00	1	350.00				
	Refill Ink for Epson L210 Printer,Magenta	350.00	2	btl	700.00	1	350.00	1	350.00				
	Bond Paper,PG Legal Size	300.00	8	ream	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
	Bond Paper,PG A4 Size	280.00	6	ream	1,680.00	2	560.00	2	560.00	2	560.00		
	Photo Paper,Legal size	120.00	2	pc	240.00			2	120.00			2	120.00
	Columnar Notebook (16 Colums)	70.00	3	pcs	210.00	2	140.00					1	70.00
	Folder ,Long brown	8.00	24	pcs	192.00			2	192.00				
	Marking Pen,Permanent,Broad,Black(pilot)	240.00	4	pcs	240.00	6	240.00						
	Pencil (monggol 2)	100.00	2	doz	200.00			1	100.00	1	100.00		
	Ballpen,Black	6.00	24	pc	144.00			12	72.00	12	72.00		
	Staple Wire #35mm	60.00	4	box	240.00			2	120.00			2	120.00
	Cartolina (Assorted color -20pcs/pack)	180.00	1	packs	180.00	1	180.00						
	Paper Fastener(non- rust metal , 6 in . Long	100.00	1	box	100.00	1	100.00						
	Ring Binder(48mmx1.12m plastic-blue)	30.00	4	pc	120.00	1	120.00						
	Glue,all Purpose	50.00	2	btl	100.00					2	100.00		
	Glue Gun	140.00	1	pc	140.00			1	140.00				
	Stick Glue (Pencil Size)	60.00	4	doz	240.00			6	240.00				

Record Book,300pages,148mm x 200mm (notebook size)	98.00	3	book	294.00	3	294.00							
Masking Tape	30.00	4	roll	120.00			4	120.00					
Tape,Transparent 1",50m	30.00	2	roll	60.00			2	60.00					
Packaging Tape(2"50m)	50.00	2	roll	100.00			2	100.00	2	148.00			
Tape,Double sided,50m	50.00	4	roll	200.00			2	100.00	2	100.00			
Fuel,Oil & Lubricants													
Oil(2T)	250.00	15	ltr	3,750.00	4	1,000.00	1	1,000.00	1	1,000.00	3	750.00	
Oil(4T)	350.00	12	ltr	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00	
Diesel	50.00	760	ltr	38,000.00	190	9,500.00	190	9,500.00	189	9,450.00	190	9,500.00	
Gasoline	60.00	234	ltr	14,040.00	58	3,480.00	58	3,480.00	58	3,450.00	60	3,600.00	
Agricultural and Marine Supplies Expenses													
Nursery Net	80.00	50	metres	4,000.00	50	4,000.00							
Seeding bags(3x3x5 in . Gusseted-100 pcs/pack)	100.00	16	packs	1,600.00			16	1,600.00					
Seeding bags(4x4x7 in . Gusseted-100 pcs/pack)	120.00	20	packs	2,400.00					10	1,200.00	10	1,200.00	
Chemical for weed control (Ground Plus 480)	1,200.00	4	gal	4,800.00			1	1,200.00	1	1,200.00	2	2,400.00	
Complete Fertilizer(14-14-14)	1,070.00	1	sack	1,075.00	1	1,070.00							
Repair and Maintenance-Information & Communication Technology Equipment													
Repair of Printer	1,500.00	1	unit	1,500.00			1	1,500.00					
Repair and Maintenance-Other Machinery and Equipment													
Repair of Grasscutter/Chainsaw	1,000.00	1	unit	1,000.00			1	1,000.00					
Printing & Publication Expenses													
Tarpulin(3x5 ft)	300.00	6	pcs	1,800.00			6	1,800.00					
Tarpulin (2x3 ft)	120.00	10	pcs	1,200.00			10	1,200.00					
Other Maintenance And Operating Expenses													
Meals	75.00	217	pax	16,275.00	110	8,250.00			107	8,025.00			
Snacks	180.00	104	pax	18,720.00			50	9,000.00			54	9,720.00	

Other Machinery and Equipment												
Cellular Phone	15,000.00	1	unit	15,000.00	1	15,000.00						
Other Supplies & Materials Expenses												
Alcohol 70%	100.00	25	btl	3,000.00	10	1,560.00			15	1,440.00		
Toilet Tissue,two-ply,12rolls/plastic package	120.00	2	packs	240.00							2	240.00
Soft Broom	100.00	12	pc	1,200.00			6	600.00			6	600.00
Stick Broom(walis ting-ting)	30.00	20	bundle	600.00			20	600.00				
Detergent Powder,1kl. Pack	125.00	10	packs	1,250.00	4	500.00	4	500.00	2	250.00		
Laundry Soap,Bar	30.00	5	bar	150.00					5	150.00		
Chlorine 250g/pack	120.00	4	packs	480.00	4	480.00						
Super White	120.00	4	packs	480.00	4	480.00						
Floor Mop	350.00	2	pcs	700.00			2	700.00				
Floor Mop head	200.00	4	pcs	800.00	2	400.00					2	400.00
Dishwashing Liquid 250ml	75.00	4	btl	300.00					1	150.00	1	150.00
Air Freshener(liquid spray)	150.00	4	bots	600.00			2	300.00			2	300.00
Trashbag,plastic,black,gussetes type,0.04mm thickness,40"length,18.5" width,w/ tie,10 pcs/roll	175.00	8	roll	14,000.00			2	1,400.00				
Sack 70kgs. Capacity	30.00	240	pc	7,200.00	100	3,000.00	70	2,100.00	70	2,100.00		
Toilet Brush (green)	50.00	4	pc	200.00			4	200.00				
Toilet Bowl bowl cleaner (1 liter)	200.00	7	btl	1,400.00	3	200.00	2	400.00	2	400.00		
TOTAL				171,960.00		53,604.00		42,704.00		31,895.00		

Prepared by:

MARY JANE NIMOLATO
AT-1/MENRO-Designate



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: **B. E. DUJALI, DAVAO DEL NORTE**

Plan Control No. _____					Planned Amount			Page <u>1</u> of <u>2</u> pages		Date			
Department/ Office: <u>BFP</u>					Regular	Contingency	Total		Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supply													
1	Ballpen Black	10.00	27	pcs	270.00	27	270.00						
2	Paper Bond A4	250.00	5	rms	1,250.00	5	1,250.00						
3	Paper Bond Legal	240.00	10	rms	2,400.00	10	2,400.00						
4	Record Book 300 pages	100.00	2	book	200.00	2	200.00						
5	Folder(Brown)	5.00	200	box	1,000.00	200	1,000.00						
6	Folder Legal	450.00	2	packs	900.00	2	900.00						
7	Tape Masking 24mm(1") width usable length 50m	70.00	4	pcs	280.00	4	280.00						
8	Paper Fastener 50 set/box	50.00	4	box	200.00	4	200.00						
10	Ink Refill T6641 Black	350.00	4	btl	1,400.00	4	1,400.00						
11	Ink Refill T6642 Cyan	350.00	2	btl	700.00	2	700.00						
12	Ink Refill T6643 Magenta	350.00	2	btl	700.00	2	700.00						
13	Ink Refill T6644 Yellow	350.00	2	btl	700.00	2	700.00						
Fuel ,Oil & Lubricants													
15	Diesel	50.00	420	ltrs	21,000.00	105	5,250.00	105	5,250.00	105	5,250.00	105	5,250.00
16	Gasoline	60.00	150	ltrs	9,000.00	37	2,250.00	37	2,250.00	37	2,250.00	37	2,250.00
Other Supplies													
18	Alcohol	120.00	32	btls	3,840.00	32	3,840.00						
19	Detergent Powder,All purpose	70.00	6	pouch	250.00	6	250.00						
20	Insect Spray	200.00	6	btls	250.00	6	250.00						
21	Toilet Bowl Cleaner	200.00	24	btls	4,800.00	24	4,800.00						
22	Dish Washing Liquid	65.00	36	btls	2,340.00	36	2,340.00						
23	Air Freshener	170.00	4	pcs	680.00	6	680.00						

24	Coffee(Big)	60.00	6	btls	360.00	6	360.00						
25	Face mask 100s/pack	200.00	2	box	400.00	2	400.00						
26	Broom ,Soft (tamboorattan Handle	100.00	4	packs	400.00	4	400.00						
27	Photo Paper A4	240.00	2	packs	240.00	2	240.00						
28	Tornado Mop (Heavy Duty)	80.00	3	packs	300.00	3	300.00						
29	CAPITAL OUTLAY												
	Property ,Plant and Equipment				50,000.00								
	Machinery Equipment												
	Information and Communication Technology Equipment												
	Printer		3	pcs	30,000.00		30,000.00						
	Furniture and Fixtures												
	Dining Table	10,000.00	1	set	10,000.00	1	10,000.00						
	Salat Set	10,000.00	1	set	10,000.00	1	10,000.00						
30	Information Technology Equipment												
31	Laptop(Asus Xtreme Core i5 8 cpu 8th Gen 1000GB 8gbDDDR4 with 2gb DDR5 Nvidia Mx130)		1	pcs	30,000.00		30,000.00						
32	Projector		1	pcs	20,000.00		20,000.00						
	TOTAL				203,860.00		131,360.00		7500.00		7,500.00		7,500.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by :

SGD. SFO2 IBN Panfilo G Casas II
 OIC Municipal Fire Marshal

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> page			
Department/ Office: LAND USE AND ZONING SECTION					Regular	Contingency		Total 103,879.80		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supplies an Materials Expenses												
	Office Supplies												
	Ballpen Black	10.00	10	pc	100.00	10	100.00						
	Bond PapEr A3	500.00	3	ream	1,500.00	3	1,500.00						
	Bond Paper A4	240.00	10	ream	2,400.00	10	2,400.00						
	Bond Paper Legal	250.00	10	ream	2,400.00	10	2,400.00						
	Fuel,Oil and Lubricants Exp												
	Gasoline(unleaded)	60.00	83.33	ltr	4,999.80	27	1,666.60	27	1,666.60	27	1,666.60		
	Other Maintence and Operating Expenses												
	Printing Publication												
	Notice of Publication				8,000.00		8,000.00						
	Tarpilin				7,000.00		7,000.00						
	Other Maintenance & Operating Expenses												
	Meals	180.00	20	pax	3,600.00	20	3,600.00						
	Snacks	70.00	20	pax	1,400.00		1,400.00						
	Notarial Fee				8,000.00		8,000.00						
	Application Fee				15,000.00		10,000.00		5,000.00				
	Government Land Registration												
	Fuel,Oil and Lubricants												
	Gasoline	60.00	28	ltr	3,480.00	19	1,160.00	19	1,160.00	19	1,160.00		
	Printing and Publication Expenses												
	Plotting	100.00	45	copies	4,500.00	45	4,500.00						
	Blue Printing	30.00	50	copies	1,500.00	50	1,500.00						

Survey Expenses													
	Subdivision and Relocation Survey				40,000.00		20,000.00		20,000.00				
	TOTAL				103,879.80		10,000.00		6,666.60			1,666.60	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. JOEL N. FRUCTOSO
 (Head of Department/Office)

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**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u> 1 </u> of <u> 3 </u> pages				
Department/ Office: TITLING PROGRAM (LOCALLY FUNDED PROJECT)					Regular	Contingency		Total	40,000.00		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel,Oil and Lubricants													
	Gasoline	60.00	28	ltr	3,480.00	19	1,160.00	19	1,160.00	19	1,160.00			
	Printing and Publication Expenses													
	Plotting	100.00	45	copies	4,500.00	45	4,500.00							
	Blue Printing	30.00	50	copies	1,500.00	50	1,500.00							
	Survey Expenses													
	Subdivision and Relocation Survey				40,000.00		20,000.00		20,000.00					
	Total				49,480.00		27,160.00		21,160.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. JOEL M. FRUCTOSO
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: LOCAL SHELTER PROGRAM (LOCALLY FUNDED PROJECT)					Regular	Contingency		Total	#REF!	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Supplies and Materials Expenses													
Office Supplies													
	Bond Paper A4	250.00	4	ream	1,000.00	4	1,000.00						
Fuel,Oil & Lubricant													
	Gasoline	60.00	67	ltrs	4,000.00	33	2,000.00	33	2,000.00				
Other Maintenance & Operating Expenses													
Printing and Publication Expenses													
	Tarpulin	400.00	5	pc	2,000.00	5	2,000.00						
Demolition and Relocatiob Expenses													
	Coco Lumber 2x2x10	50.00	18	pc	900.00	18	900.00						
	Coco Lumber 2x3x10	75.00	20	pc	1,500.00	20	1,500.00						
	Portland Cement	300.00	12	bags	3,600.00	12	3,600.00						
Repair and Maintenance-Land Impovement													
	Washed sand	400.00	3	Cu.	1,200.00	3	1,200.00						
	PVC 2" Sanitary Pipe	100.00	10	pc	1,000.00	10	1,000.00						
	Portland Cement	260.00	5	Bags	13,000.00	5	13,000.00						
Other Maintenance & Operating Expenses													
	Meals	170.00	21	pax	3,570.00	21	3,570.00						
	Snacks	65.00	22	pax	1,430.00	22	1,430.00						
	TOTAL				33,200.00		31,200.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



ENGR. JOEL N. FRUCTOSO
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: MDRRMO/CALAMITY					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
HEALTH SERVICES													
	Drug and Medicines Expenses												
	Aluminum Ma+B13:B22gnesium tab x100's	390.00	5	Boxes	1,950.00	5	1,950.00						
	Azithromycin 500mg x 3 Tabs / Box	950.00	10	Boxes	9,500.00	10	9,500.00						
	Cefilixime200mg x3 tab/box	4,000.00	10	Boxes	40,000.00	10	40,000.00						
	Cefixime 100mg/5ml suspensoin x50ml	560.00	10	bots	5,600.00	10	5,600.00						
	Celecoxib 200mg capsul x 50's	840.00	5	Boxes	4,200.00	5	4,200.00						
	Cetizirine HCL 10 mg Tablet x100's	2,300.00	2	Boxes	4,600.00	2	4,600.00						
	Cetirizine Dihydrochloride 5mg/5ml syrup	155.00	10	bots	1,550.00	10	1,550.00						
	Clarithromycin 250mg/5ml Suspensoin	480.00	20	bots	9,600.00	20	9,600.00						
	Co-Amoxiclav 1 gram tablet x10's	500.00	26	Boxes	13,000.00	26	13,000.00						
Other Supplies													
	Alcohol	20.00	100	btls	2,000.00	100	2,000.00						
	Bathroom Tissue 12 rolls/Pack 2 Ply	100.00	30	pack	3,000.00	30	3,000.00						
	Adult Diaper-Large 10 pcs/Pack	220.00	10	pack	2,200.00	10	2,200.00						
	Baby Diaper-20 pcs/Pack Medium Size	100.00	30	pack	3,000.00	30	3,000.00						
	Sanitary Napkin 8 cs/Pack	12.00	20	pack	240.00	20	240.00						
	Toothpaste twin Pack	8.00	100	twin Pack	800.00	100	800.00						
	Toothbrushfor Adult	15.00	100	pcs	1,500.00	100	1,500.00						

	Face Towel 10"x10"	10.00	100	pcs	1,000.00	100	1,000.00						
	Nail Cutter small	10.00	216	pcs	2,160.00	216	2,160.00						
	Shampoo trio pack	85.00	20	doz	1,700.00	20	1,700.00						
	Axxillary Thermometer	100.00	140	Boxes	14,000.00	140	14,000.00						
	PPE's (Complete Set)	900.00	26	pcs	23,400.00	26	23,400.00						
	Medical, Dental and laboratory Suppliuex Expenses												
	Chlorine Powder	5,000.00	1	drum	5,000.00		5,000.00						
	Oxygen Refill	10,000.00			10,000.00		10,000.00						
	Fuel, Oil Lubricants Expenses												
	Diesel	50.00	778	ltr	38,900.00	194	9,725.00	194	9,725.00	194	9,725.00	194	9,725.00
	Gasoline	60.00	98	ltr	5,900.00	30	1,800.00	30	1,800.00	30	1,800.00	8	500.00
	Engine Oil	1,300.00	4	Gal	5,200.00	1	1,300.00	1	1,300.00	1	1,300.00	1	1,300.00
	Other MOOE												
	Purified Drinking Water	35.00	571	container	20,000.00		10,000.00						
	Communication Equipment												
	Handheld Radio	5,000.00	4	units	20,000.00	4	20,000.00						
	ENVIRONMENTAL SERVICE												
	Fuel Oil and Lubricants												
	Diesel	60.00	500	ltr	30,000.00	125	7,500.00	125	7,500.00	125	7,500.00	125	7,500.00
	Gasoline	50.00	1100	ltr	55,000.00	275	13,750.00	275	13,750.00	275	13,750.00	275	13,750.00
	Brake Fluid	410.00	6	qrt	2,460.00	2	820.00	1	140.00	2	820.00	1	140.00
	Engine(40)	320.00	8	qrt	2,650.00	2	640.00	2	640.00	2	640.00	2	640.00
	Other Supplies												
	Paint (White)	800.00	4	gal	3,200.00			4	3,200.00				
	Paint (yellow)	800.00	3	gal	2,400.00			3	2,400.00				
	Paint (Blue)	800.00	3	gal	2,400.00			3	2,400.00				
	Paint (green)	800.00	4	gal	3,200.00			4	3,200.00				
	Paint (Thinner)	450.00	1	gal	450.00			1	450.00				
	Paint (Maroon)	800.00	2	gal	1,600.00			2	1,600.00				
	Paint brush (4")	100.00	5	pcs	500.00			5	500.00				
	Paint brush (2")	75.00	10	pcs	750.00			10	750.00				
	Paint brush (1")	50.00	10	pcs	500.00			10	500.00				
	Other MOOE												
	Snacks	75.00	60	pax	4,500.00			30	2,250.00	30	2,250.00		

	Engine Oil	315.00	3	ltr	945.00	3	945.00						
	Oil Filter	950.00	1	pc	950.00	1	950.00						
	Fuel Filter	2,200.00	1	pc	2,200.00	1	2,200.00						
	Gease	250.00	1	ltr	250.00	1	250.00						
	Gear Oil	250.00	2	ltr	640.00	2	640.00						
	Break Fluid												
	Agriculture & Marine Supplies Expenses												
	Assorted Vegetable Seeds				40,000.00		40,000.00						
	Procurement of Savings Equipment												
	Disaster Response and Rescue Equipment				250,000.00		250,000.00						
	Communication Equipment												
	Radio Base/Handheld Radio				50,000.00		50,000.00						
	MDRRMC Operation Center												
	Drugs and Medicines												
	HTIG	1,100.00	25	ampule	27,500.00	25	27,500.00						
	Tetanus Toxide	110.00	26	ampule	2,860.00	26	2,860.00						
	Medical ,Dental and Laboratory Supplies Expenses												
	Oxygen Refill	700.00	28	tank	19,600.00	7	4,900.00	7	4,900.00	7	4,900.00	7	4,900.00
	Fuel,Oil & Lubricants												
	Diesel	50.00	2018	ltrs	100,900.00	504	25,225.00	504	25,225.00	504	25,225.00	504	25,225.00
	Gasoline	60.00	500	ltrs	30,000.00	70	3,750.00	70	3,500.00	70	3,500.00	70	3,500.00
	2T	250.00	4	ltrs	1,000.00	2	500.00	2	500.00				
	Engine Oil	320.00	8	qt	2,560.00	2	640.00	2	640.00	2	640.00	2	640.00
	Fuel Filter	700.00	7	pc	4,900.00	3	2,100.00	2	1,400.00	1	700.00	1	700.00
	Oil Filter	950.00	7	pc	6,650.00	3	950.00	2	1,900.00	1	950.00	1	950.00
	Brake Fluid	410.00	4	qtr	1,640.00	1	410.00	1	410.00	1	410.00	1	410.00
	Gear Oil	290.00	8	ltrs	2,320.00	2	580.00	2	580.00	2	580.00	2	580.00
	Other Supplies												
	Face Mask (100's/Pack)	200.00	30	box	6,000.00	8	1,600.00	8	1,600.00	7	1,400.00	7	1,400.00
	Gloves	100.00	30	box	3,000.00	8	800.00	8	800.00	8	800.00	8	800.00
	Alcohol	120.00	30	btls	3,600.00	10	1,200.00	10	1,200.00	5	600.00	5	600.00
	Detergent Powder	120.00	6	kl	720.00	2	240.00	2	240.00	2	240.00		

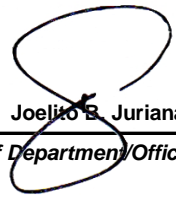
	Tarpulin			pcs	18,000.00		4,500.00		4,500.00		4,500.00		45,000.00
	Binding			pcs	2,000.00		1,000.00		1,000.00				
	Disaster Resilience Activity(Disaster & Fire Prevention)												
	Training Expenses												
	Meal-Rice,Tinolang Manok,Chopseuy,FishFillet,Fried tilapia,Softdrinks,fruits & Water	180.00	277	Pax	49,860.00	277	49,860.00						
	Preposition of Food Supplies												
	Welfare Goods Expenses												
	Rice	2,100.00	152	Sacks	319,200.00	152	319,200.00						
	Sardines	2,000.00	45	boxes	92,000.00	45	92,000.00						
	Noodles	800.00	65	boxes	52,000.00	65	52,000.00						
	Burger Stove w/ Gas Tank (Heavy duty)	6,000.00	5	sets	30,000.00	5	30,000.00						
	Weighing Scale (Capacity 20 kls)	1,000.00	1	units	1,000.00	1	1,000.00						
	Weighing Scale (Capacity 10 kls)	500.00	2	units	1,000.00	2	1,000.00						
	Sandok sa Bigas (Medium)	200.00	3	pcs	600.00	3	600.00						
	Cellophane Sando Bag(Medium)	90.00	20	bags	1,800.00	20	1,800.00						
	Cellophane Sando Bag(Large)	120.00	20	bags	2,400.00	20	2,400.00						
	Prepositioning od Medicines												
	Drugs and Medicines Expenses												
	Domperidone 10 mg Tablet	1,250.00	2	boxes	2,500.00			2	2,500.00				
	Ferrous Sulfate + Folic Acid+Vit. B Compex	550.00	10	boxes	5,500.00			10	5,500.00				
	Levocetirizine oral drops 5mg/ml x 15ml x 1's	320.00	10	btl	3,200.00			10	3,200.00				
	Loratidine 10mg x 100 's tablet	720.00	10	boxes	7,200.00			10	7,200.00				
	Meloxicam 15mg film coated tablet x50's	980.00	5	boxes	4,900.00			5	4,900.00				
	Montelukast Na 10mg x28's	750.00	5	boxes	3,750.00			5	3,750.00				
	Multivitamins with Iron Forte Capsule x100's	1,000.00	5	boxes	6,000.00			5	6,000.00				
	Multivitamins +B complex + Minerals + Vitamin C	60.00	808	bottle	48,480.00			808	48,480.00				
	Multivitamins and Minerals Capsules x100's	350.00	10	boxes	3,500.00			10	3,500.00				

	Omeprazole 40mg capsule x30's	900.00	5	boxes	4,500.00			5	4,500.00				
	Salbutamol+Guaifenesim 1mg/50mg/5ml syrup	80.00	50	boxes	4,000.00			50	4,000.00				
	Salbutamol Sulfate 1mg/ml nebule (2.5mg/2.5ml)	550.00	5	boxes	2,750.00			5	2,750.00				
	Rhiamine Mononitrate 250g,Pyridoxine Hcl 250mg,Cynocobalamin 1000mcgx80's(vitB1, VitB6, Vit12)x100's	2,200.00	5	boxes	11,000.00			5	11,000.00				
	Paracetamol 500mg tablet x100's	207.00	13	boxes	2,700.00			13	2,700.00				
	Multivitamin and Mineral capsules x100's	300.00	200	boxes	60,000.00			200	60,000.00				
	Dengue Activity												
	Medical ,Dental and laboratory Supplies Expenses												
	Vecticide(mistins)Foggig Reagents				90,000.00		90,000.00						
	Clearing and Maintenace Operations												
	Fuel ,Oil and Lubricants Expenses												
	Gasoline	60.00	100	ltrs	6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	Diesel	50.00	480	ltrs	24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Other Supplies and Materials Expenses												
	Rope(Heavy duty: 1-inch diameter)	50.00	50	meters	2,500.00	50	2,500.00						
	Sharpener (Carburandum)	250.00	2	pcs	500.00	2	500.00						
	16 liters Heavy Duty Plastic Knapsack Sprayer	1,100.00	1	pcs	1,100.00	1	1,100.00						
	Slashing bolo (Iagaraw type)	500.00	2	pcs	1,000.00	2	1,100.00						
	Bolo(pointer)	500.00	2	pcs	1,000.00	2	1,000.00						
	Saw Chain (for Chainsaw : STHL MS661)	1,500.00	2	set	3,000.00	2	3,000.00						
	Sharpener:Round File (For Chainsaw : STIML MS661)	100.00	10	pc	1,000.00	10	1,000.00						
	Fuel ,Oil and Lubricants												
	Diesel	50.00	100	ltr	5,000.00		2,500.00				2,500.00		
	Other MOOE												
	Snacks	78	60	pax	4,500.00			30	2,250.00	30	2,250.00		

	Meals	180	30	pax	5,400.00			15	2,700.00	15	2,700.00		
	Oplan Pagpakabana/Duaw sa purok												
	Fuel,Oil & Lubricants												
	Diesel	50.00	600	ltrs	30,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Printing and Publication Expenses												
	Tarpulin	500.00	120	pcs	60,000.00		15,000.00		30,000.00		15,000.00		
	Other MOOE												
	Meals	180.00	1027	pax	184,860.00		46,215.00		46,215.00		46,215.00		46,215.00
	Snacks	75.00	2468	pax	185,100.00		46,215.00		46,215.00		46,215.00		46,215.00
	Other Supplies and Materials Expenses												
	Poloshirt	400	100	pcs	40,000.00				40,000.00				
	Flood ,Fire and Earthquake Drill												
	Training EXpenses												
	Meals	180	55	pax	9,900.00		5,040.00		4,860.00				
	Construction of Opcen												
	Buildings				241,896.00		241,896.00						
	Construction and Heavy Equipment												
	Mini Backhoe				1,297,460.10		1,297,460.10						
	Installation of Disaster Related Radio Station												
	Laptop with Complete Accessories	5000	1	unit	50,000.00		50,000.00						
	Total				6,138,919.10		3,379,578.00		431,930.00		135,930.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



 Joelito B. Juriana
 (Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE
1011-2

Plan Control No.					Planned Amount								
Department/Office: HUMAN RESOURCE MANAGEMENT SECTION					Regular	Contingency	Total	#REF!					
Item No.	Description	Unit Cost	Quantity		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ALS												
	Meals & Snacks AM/PM	200.00	255	pax	51,000.00	200	51,000.00						
	Printing & Publication Expenses												
	Photocopy	3.00	1666	copies	4,998.00	1666	4,998.00						
	Trapulin	1,000.00	5	pcs	5,000.00	5	1,000.00						
						Prepared by:							
						Atty. Leah Marie Moral Romano Municipal Mayor							