

### Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
HUMAN RESOURCE DEVELOPMENT SECTION	ERMALYN BONSOGANOTISE,MPA	304,010.00
BAC SECRETARIAT OFFICE	ROGER P. AGUACITO	198,320.00
GENERAL SERVICE OFFICE	ENGR.JOEL N. FRUCTOSO	4,246,565.00
INFORMATION COMMUNICATION & TECHNOLOGY OFFICE	JOFFREY P. DE GUZMAN	129,100.00
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	ANGELINA P. TACULIN	396,350.00
MUNICIPAL CIVIL REGISTRAR	LEONARDO L. TALADHAY,JR	84,530.00
MUNICIPAL ASSESSOR'S OFFICE	FREDDIE T. ZAPATA, REA	105,573.00
BUSINESS PERMIT AND LICENSING SECTION	ROGER P. AGUACITO	220,520.00
MUNICIPAL AGRICULTURE OFFICE	JOEY T. ARIOLA	405,037.00
MUNICIPAL TREASURER'S OFFICE	RANNIE D. LOZADA	203,434.50
MUNICIPAL ACCOUNTING OFFICE	ERNAN M. FUNA, CPA	244,600.00
MUNICIPAL ENGINEERING OFFICE	ENGR.JAY R. COLALJO	5,471,130.00
OFFICE OF MUNICIPAL MAYOR	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	852,200.00
MUNICIPAL MAYOR'S - LOCALLY FUNDED	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	1,858,660.00
INTERNAL AUDIT SECTION	ARLENE F. BILOG	23,995.00
MUNICIPAL PLANNING DEVELOPMENT OFFICE	JANE P. BANTILAN,EnP	120,035.00
MUNICIPAL BUDGET OFFICE	SOL P. CAGUNDA	79,180.00
PUBLIC EMPLOYEMENT SERVICE OFFICE	ABEL T. PAGATPAT	146,250.00
LOCAL ECONOMIC ENTERPRISES	ABEL T. PAGATPAT	583,400.00
OFFICE OF THE SANGGUNIANG BAYAN	DONNA MAE B. BERNADAS,Ed,D.	420,010.00
OFFICE OF THE VICE MAYOR	DONNA MAE B. BERNADAS,Ed,D.	109,470.00
OFFICE OF THE SECRETARY TO THE SANGGUNIAN	JULIET E. DAANTON	25,150.00
MUNICIPAL HEALTH OFFICE - LOCAL HEALTH PROGRAM	CHERRY T. DEMAALA,MD	54,900.00
MUNICIPAL HEALTH OFFICE - MOOE	CHERRY T. DEMAALA,MD	1,124,160.00
MUNICIPAL NUTRITION OFFICE	CHERRY T. DEMAALA,MD	108,800.00
COMMISSION ON ELECTION OFFICE	GERLIE P. ILUIS	115,590.00
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	JOELITO B. JURIANA	77,355.00
MUNICIPAL LOCAL GOVERNMENT OPERATION OFFICE	ARLENE C. DATU	95,900.00
MUNICIPAL TOURISM & INVESTMENT PROGRAM	PEDEJEEL P. MORAL	735,000.00

<b>PUBLIC INFORMATION SECTION</b>	<b>PEDEJEEL P. MORAL</b>	<b>188,980.00</b>
<b>ADMINISTRATIVE OFFICE</b>	<b>JOELITO B. JURIANA</b>	<b>105,720.00</b>
<b>PUBLIC SAFETY, PEACE AND ORDER</b>	<b>HON.ATTY.LEAH MARIE A. MORAL-ROMANO</b>	<b>4,842,997.00</b>
<b>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>	<b>MARY JANE N. MOLATO</b>	<b>157,445.00</b>
<b>BUREAU OF FIRE PROTECTION OFFICE</b>	<b>SF02 lbn PANFILO G. CASAS II</b>	<b>89,980.00</b>
<b>LAND USE &amp; ZONING SECTION</b>	<b>ENGR.JOEL N. FRUCTOSO</b>	<b>31,200.00</b>
<b>TITLING PROGRAM</b>	<b>ENGR.JOEL N. FRUCTOSO</b>	<b>42,000.00</b>
<b>LOCAL SHELTER PROGRAM</b>	<b>ENGR.JOEL N. FRUCTOSO</b>	<b>30,000.00</b>
<b>CALAMITY</b>	<b>HON.ATTY.LEAH MARIE A. MORAL-ROMANO</b>	<b>3,392,223.95</b>
<b>ALTERNATIVE LEARNING CENTER</b>	<b>HON.ATTY.LEAH MARIE A. MORAL-ROMANO</b>	<b>76,293.00</b>





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No.					Planned Amount			Page ___1___ of ___2___ pages					
Department/Office: HUMAN RESOURCE MANAGEMENT SECTION					Regular	Contingency	Tota	296,680.00					
Item No.	Description	Unit Cost	Quantity		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5-02-03-010	OFFICE SUPPLIES												
	Bond Paper A4	220.00	41	reams	9,020.00	21	9,020.00						
	Bond Paper Legal	250.00	38	reams	9,500.00	38	9,500.00						
	Alcohol,500ml,40% isoprophyl	120.00	4	btls	480.00	4	480.00						
	Amspec Lumina Highlighter	40.00	6	pcs	240.00	6	240.00						
	Binding Clips,1/2 inch size,black	20.00	11	pcs	220.00	11	220.00						
	Binding clips ,2 inches size , black	30.00	10	pcs	300.00	10	300.00						
	Binding clips ,3/4 inches size , black	30.00	10	pcs	300.00	10	300.00						
	Clear book portfolio ,long with transparent cellophane inside	75.00	10	pcs	750.00	10	750.00						
	Correction Tape	45.00	25	pcs	1,125.00	45	1,125.00						
	Ink BK T6641(black)	350.00	20	bottles	7,000.00	20	7,000.00						
	Ink Cyan T6642(blue)	350.00	2	bottles	700.00	2	700.00						
	Ink Magenta	350.00	2	bottles	700.00	2	700.00						
	Ink Yellow T6644	350.00	2	bottles	700.00	2	700.00						
	File Storage Box, Darl Blue 4.5x 15	100.00	5	pcs	500.00	1	500.00						
	Folder Long Expanded green	15.00	20	pcs	300.00	20	300.00						
	Mouse Usb port Model N-320, small size	300.00	1	pcs	300.00	1	300.00						
	Signing Pen Pilot+Technopoint vs, blue	50.00	3	pcs	150.00	3	150.00						
	Signing Pen Pilot+Technopoint vs, red	50.00	3	pcs	150.00	3	150.00						
	Staple Wire no. 5	45.00	4	boxes	180.00	4	180.00						
	Stapler No. 35 with removal heavy juty	200.00	1	pc	200.00	1	200.00						

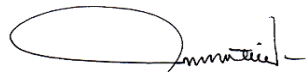
	Stamping Pad ink, Black	100.00	1	pc	100.00	1	100.00						
	Paper Fastener Plastic	45.00	5	boxes	225.00	5	225.00						
	<b>EMPLOYEES ANNUAL CHECK-UP</b>												
5-02-03-990	<b>Supplies and Materials Expenses</b>												
5-02-03-990	<b>Medical ,Dental and Laboratory supplies expenses Laboratory Supplies</b>												
	Capillary Supplies	2,600.00	1	pk	2,600.00			1	2,600.00				
	Urine Stripe	450.00	5	btls	2,250.00			5	2,250.00				
	Drabkins 1l	800.00	4	btls	3,200.00			4	3,200.00				
	Lancet	50.00	4	boxes	200.00			4	2,000.00				
	Yellow Tips	650.00	1	pk	650.00			1	650.00				
	Blue Tips	750.00	1	pk	750.00			1	750.00				
	Red top plain blue	650.00	1	pk	650.00			1	650.00				
	Cotton	130.00	1	bxs	130.00			1	130.00				
	Band Aid	75.00	2	box	150.00			2	150.00				
	Mc lance auto-lancing device	650.00	1	pc	650.00			1	650.00				
	Glass Slides	75.00	5	pc	375.00			5	375.00				
	Clean Gloves	350.00	3	pc	1,050.00			3	1,050.00				
	70% alcohol 500ml	85.00	6	btls	510.00			6	510.00				
	<b>PROGRAM ON AWARDS AND INCENTIVES FOR SERVICES EXCELLENT</b>												
5-02-03-990	<b>Other Supplies and Materials Expenses</b>												
	Plaque	1,500.00	1	unit	1,500.00	1	4,500.00						
	<b>SALAMAT MABUHAY PROGRAM</b>												
5-02-03-990	<b>Other Supplies and Materials Expenses</b>												
	Plaque	1,500.00	1	pc	1,500.00	1	1,500.00						
5 02 03 990	<b>Moral and Spiritual Upliftment Program</b>												
	<b>Training Expenses</b>												
	Venue and Accomodation	20,000.00	1	area	20,000.00	1	20,000.00						

	Meals	200.00	253	serve	50,600.00	253	50,600.00						
	Snacks	85.00	251	serve	21,335.00	251	21,335.00						
	OtherSupplies and Materials Expenses												
	Plaque	1,500.00	1	unit	1,500.00	1	1,500.00						
5 02 02 010	EMPLOYEES TRAINING AND CAREER DEVELOPMENT												
	Training Expenses												
	Meals	200.00	88	serve	17,600.00	88	17,600.00						
	Snacks	85.00	87	serve	7,395.00	87	7,395.00						
	Venue and accomodation	15,000.00	1	area	15,000.00	1	15,000.00						
5 02 99 020	Printing and Publication Expenses												
	Tarpulin	500.00	1	pc	500.00	1	500.00						
5 02 03 990	Other Supplies												
	Plaque	1,500.00	1	pc	1,500.00	1	1,500.00						
	Philippines Civil Services Anniversary Program												
	Representation Expenses												
	Snacks	85.00	17	serve	1,445.00	17	1,445.00						
	Printing and Publication Expenses												
	Tarpulin	500.00	1	pc	500.00	1	500.00						
5 02 03 990	Other Supplies												
	Plaque	1,500.00	1	pc	1,500.00	1	1,500.00						
	Ease of Doing Business Program												
5-02-99- 020	Printing and Publication Expenses												
	Tarpulin	500.00	2	span	1,000.00					2	1,000.00		
5 02 03 990	Other Supplies and Materials Expenses												
	identification card with Printed Sling	100.00	270	Pcs	27,000.00					270	#####		
	Employees Sports Program												
	Other Supplies												
	Sports Supplies (Assorted)	100.00	50	pcs	5,000.00					50	5,000.00		

	Shirt	300.00	250	pcs	75,000.00					250	#####		
5 02 13 050 03	Repair and Maintenance Machinery and Equipment												
	ICT Equipment	125.00	4	unit	500.00	4	500.00						
	Wifi Dangle												
	<b>Total</b>				<b>296,680.00</b>	<b>925</b>	<b>178,015.00</b>	<b>35</b>	<b>14,965.00</b>	<b>572</b>			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
**ERMALYN BONSOGANOTISE,MPA**  
**ADMINISTRATIVE OFFICER**  
**IV**





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality : BRAULIO E. DUJALI, DAVAO DEL NORTE


Plan Control No. : _____					Planned Amount					Page __1__ of __3__ pages				
Department/Office: PROCUREMENT SERVICE SECTION					Regular	Contingency	Total	615,080.00						Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			Quantity	Unit		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 03 010	Supplies and Materials Expenses													
	Common use- Office Supplies													
	Paper Bond A4 size	270.00	66	reams	17,820.00	16	4,455.00	16	4,455.00	20	5,400.00	13	3,510.00	
	Paper Bond Long	260.00	52	reams	13,520.00	20	5,200.00	15	3,900.00	10	2,600.00	7	1,820.00	
	Ballpen Black	10.00	36	pcs	360.00	15	150.00	12	120.00	9	90.00			
	Ballpen Blue	10.00	10	pcs	100.00	5	50.00	2	250.00			2	250.00	
	Sign pen .5 Black	50.00	24	pcs	1,200.00	10	500.00	10	500.00			2	200.00	
	Correction Tape	45.00	35	pcs	1,575.00	15	675.00	10	450.00	10	450.00			
	Paper Fastener non- rust metal (Long size 6")	95.00	3	box	285.00	2	190.00			1	95.00			
	Refill Ink Black 003	350.00	16	btl	5,600.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00	
	Refill Ink Yellow 003	350.00	6	btl	2,100.00	3	1,050.00			3	1,050.00			
	Refill Cyan 003	350.00	6	btl	2,100.00	3	1,050.00			3	1,050.00			
	Refill Ink Magenta 003	350.00	6	btl	2,100.00	3	1,050.00			3	1,050.00			
	Staple Wire #35	45.00	4	box	180.00	2	90.00			4	1,050.00			
	Note Pad 2x3 assorted color	20.00	3	pad	60.00	2	40.00			1	20.00			
	Tape transparent 2"	25.00	2	roll	50.00	2	25.00			2	25.00			
	Double sides tape 2"	30.00	2	roll	60.00	1	30.00	1	30.00					
	Packaging Tape 2"	40.00	1	pc	40.00	1	40.00							
	White Board Marker black	40.00	1	pc	40.00	1	40.00							
	Alcohol 70% isophrophyl 500ml	100.00	15	btl	1,500.00	5	500.00	5	500.00	5	500.00			
	Scissor, Stainless big	100.00	3	box	300.00	3	300.00							
	Folder brown ,long 500's/packs	510.00	1	reams	510.00			1	510.00					

	Calculator desktop 12 digits	250.00	2	pcs	500.00	2	500.00						
	Glue,all purpose (big)	70.00	3	btl	210.00	1	70.00	1	70.00	1	70.00		
	Record book (500pages)	130.00	3	pcs	390.00	1	130.00	1	130.00	1	130.00		
	Marker,Flourescent, 3 color set (highlighther)	40.00	1	set	40.00	1	40.00						
	Ruler(plastic 450mm)	20.00	3	pcs	60.00	2	40.00	1	20.00				
	Sharpener heavy mounted(big)	300.00	1	Unit	300.00	1	300.00						
	Toilet Tissue 2 ply ,12 pcs	100.00	6	pack	600.00	3	300.00	3	300.00				
1 02 03 010	<b>Non-Common supplies</b>												
	Office Table	18,000.00	1	unit	18,000.00	1	18,000.00						
	Toner Cartridge original laserjet black	4,400.00	3	unit	13,200.00	1	4,400.00			1	4,400.00	1	4,400.00
	Steel office cabinet 4 drawers file Cabinet with keylock	15,000.00	1	unit	15,000.00	1	15,000.00						
	Full Face Helmet	3,890.00	1	unit	3,890.00	1	3,890.00	1	3,890.00				
	<b>NonCommon use Supplies</b>												
	CPU with Accessories	41,000.00	2	unit	82,000.00	1	20,500.00	1	20,500.00				
	Fuel,Oil & Lubricants												
	Gasoline	60.00	336	ltr	20,160.00	112	6,735.00	112	6,735.00	112	6,735.00	112	6,735.00
	Diesel	65.00	5720	ltr	371,800.00	88	5,735.00	88	5,735.00	88	5,735.00	88	5,735.00
	Oil	320.00	8	ltr	2,560.00	2	640.00	2	640.00	2	640.00	2	640.00
	Lubricants			ltr	500.00		250.00		250.00				
	<b>Supplies and Materials</b>												
	<b>Other Supplies and Material Expenses</b>												
	Furniture Cleaner	150.00	4	btl	600.00	1	150.00	1	150.00	1	150.00	1	150.00
	Air Freshener(lemon Flavor)	150.00	4	btl	600.00	1	150.00	1	150.00	1	150.00	1	150.00
	Dishwashing Paste	40.00	4	pcs	160.00	1	40.00	1	40.00	1	40.00	1	40.00
	Mophandle with Mophead	600.00	1	pc	600.00	1	600.00						
	Powder Milk Drink	180.00	20	pck	3,600.00	10	1,800.00			10	1,800.00		
	Coffee stick Original	210.00	3	polybag	630.00	2	420.00	2	420.00	2	420.00		
	Brown Sugar	60.00	2	kls	120.00	1	60.00	1	60.00				
	Energy Drink	65.00	10	pack	650.00	5	325.00			5	325.00		
	Broom ,soft(tamboos)	120.00	2	pc	240.00	1	120.00			1	120.00		

Biscuit (Assorted)	60.00	15	pck	900.00	10	600.00			10	600.00		
Data File box	145.00	10	box	1,450.00	5	725.00			5	725.00		
Photo Paper (A4)	120.00	2	pack	240.00			1	120.00			1	120.00
Mug	25.00	12	pcs	300.00	12	300.00						
Steel Wall	50.00	1	pcs	50.00			1	50.00				
Glass Wiper	400.00	1	pcs	400.00			1	400.00				
Face Mask surgical	102.50	4	pack	410.00					4	410.00		
fork Small	60.00	2	doz	120.00	1	60.00			1	60.00		
Information and Communication Technology Equipment												
Toner cartilage original (black)	4,400.00	1	pc	4,400.00	1	4,400.00						
Flashdrive(USB 3.00 data transfer 250mbps)	900.00	1	pc	900.00	3	2,700.00						
Advertisement Expenses												
News Paper Publication	5,000.00	4	pc	20,000.00	1	5,000.00	1	5,000.00	1	50,000.00	1	5,000.00
Printing Publication												
Tarpulin			ft/sq	-								
<b>TOTAL</b>				<b>615,080.00</b>	<b>387.00</b>	<b>98,355.00</b>	<b>296.00</b>	<b>56,775.00</b>	<b>322.00</b>	<b>87,290.00</b>	<b>236.00</b>	<b>30,150.00</b>

This is to certify that the above procurement plan in in accordance with the objective of this office

Prepared by:

  
**Lovely Doreen S. Bravo**  
BAC - PSS - Head Designate

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: GSO					Regular	Contingency		Total	5,560,395.00					Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5-02-03-010	Office Supplies Expenses													
	Ballpen Black	10.00	100	pcs	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00	
	Ballpen Blue	10.00	14	pcs	140.00	14	140.00							
	Bond Paper A4(Sub. 20)	220.00	70	ream	15,400.00	25	5,500.00	15	3,300.00	10	2,200.00	20	4,400.00	
	Bond paper Legal (Sub. 20)	250.00	50	ream	12,500.00	15	3,750.00	15	3,750.00	10	2,500.00	10	2,500.00	
	Correction Tape	45.00	46	pcs	2,070.00	16	720.00	10	450.00	10	450.00	10	450.00	
	Correction Pen	40.00	5	pcs	200.00		200.00							
	Epson Refill Ink Black for L3110	350.00	10	btl	3,500.00	5	1,750.00	5	1,750.00					
	Epson Refill Ink Cyan for L3110	350.00	3	btl	1,050.00	3	1,050.00							
	Epson Refill Ink Magenta for L3110	350.00	3	btl	1,050.00	3	1,050.00							
	Epson Refill Ink Yellow for L3110	350.00	3	btl	1,050.00	3	1,050.00							
	Glue	70.00	4	btl	280.00	2	140.00	1	70.00	1	70.00			
	Paper Fastener Plastic	40.00	5	box	200.00	5	400.00							
	Permanent marker black broad	50.00	8	pcs	400.00	3	150.00	1	50.00		50.00		50.00	

	Sign Pen .5 black	50.00	21	pcs	1,050.00		550.00		250.00		250.00		
	Sign Pen .5 blue	50.00	10	pcs	500.00		250.00		250.00				
	Stapler w/ Remover # 35 heavy Duty	200.00	5	pcs	1,000.00		400.00		400.00		100.00		100.00
	Scissor 6" heavy duty	65.00	5	pcs	325.00		195.00		130.00				
	Sticker 20 pcs/pack long white	100.00	10	pack	1,000.00	10	1,000.00						
	Tape Transparent 1"	20.00	5	roll	100.00		60.00		40.00				
	Pading Glue	150.00	1	jar	150.00		150.00						
	Tabbing Letter	30.00	63	pcs	1,890.00		540.00		450.00		450.00		450.00
	Tape Transparent 2"	30.00	4	roll	120.00		120.00						
	<b>Common office Equipment</b>												
	Printer	12,500.00	2	unit	25,000.00				12,500.00		12,500.00		
	Executive Chair	10,000.00	1	unit	10,000.00		10,000.00						
5-02-03-990	Other Supplies and materials Supplies												
	Air Freshener 330ml	150.00	23	btl	3,450.00	23	3,450.00						
	Alcohol 70% 500ml	120.00	20	btl	2,400.00	11	1,320.00	10	1,200.00	10	1,200.00	10	1,200.00
	Air Freshener cake	50.00	100	pcs	5,000.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
	Detergent Powder 500g	130.00	80	pack	10,400.00	20	2,600.00	20	2,600.00	20	2,600.00	20	2,600.00
	Disinfectant Spray	200.00	40	can	8,000.00	20	4,000.00	10	2,000.00	5	1,000.00	5	1,000.00
	Dishwashing Paste 500	80.00	6	pcs	480.00	3	240.00			3	240.00		
	Furniture and Fixture 330ml	150.00	7	can	1,050.00	4	600.00	3	450.00				

	Germicidal soap	35.00	10	pcs	350.00	5	175.00	1	175.00				
	Photo Paper A4	120.00	10	pack	1,200.00		600.00		600.00				
	Garbage bag big small	80.00	15	pcs	1,200.00	1	1,200.00						
	Trash can Big with cover	150.00	5	pcs	750.00	5	750.00						
	Trash Bag XXL 10pc/roll	100.00	60	pcs	6,000.00		2,000.00		1,500.00		1,500.00		1,000.00
	Trash Bag Medium 10pc roll	90.00	25	pcs	2,250.00		1,350.00		900.00				
	Door Matt palstig bag	300.00	10	pcs	3,000.00		1,500.00		1,500.00				
	Multi Insect Killer	200.00	5	btl	1,000.00		1,000.00						
	Soft Broom	75.00	20	pcs	1,500.00		750.00		750.00				
	Dishwashing Liquid 500ml	80.00	25	btl	2,000.00		800.00		400.00		400.00		400.00
	Filing Tray (3layers)	300.00	5	pcs	1,500.00		1,500.00						
	Feather Duster	150.00	3	pc	450.00		450.00						
	Muriatic Acid 1ltr	150.00	100	btl	15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Mop-head	100.00	20	pc	2,000.00		1,000.00				1,000.00		
	Fabric Conditioner	15.00	500	sacket	7,500.00		1,875.00		1,875.00		1,875.00		1,875.00
	Surgical Gloves Large	150.00	20	box	3,000.00		750.00		750.00		750.00		750.00
	Toilet Brush	120.00	5	pc	600.00		240.00		240.00		120.00		
	Mop with Handle	120.00	10	pc	1,200.00		360.00		360.00		360.00		120.00
	Gloves Rubber large	180.00	10	pair	1,800.00		1,800.00						
	Face Mask	100.00	20	box	2,000.00		1,000.00		1,000.00				
	Zonrox Ltr	100.00	100	ltr	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00

	Toilet Tissue	120.00	20	pack	2,400.00	20	1,200.00		600.00		600.00		
5-02-03-090	Fuel,Oil & Lubricants												
	Diesel	65.00	1615	ltr	104,975.00	461.5385	30,000.00	384.6154	25,000.00	384.6154	25,000.00	384.615	25,000.00
	Gold	60.00	750	ltr	45,000.00	250.00	15,000.00	166.67	10,000.00	166.67	10,000.00	166.67	10,000.00
	Utility Expenses												
5-02-04-010	Water Expenses				230,000.00		90,000.00		75,000.00		65,000.00		
5-02-04-020	Electricity Expenses				2,600,000.00		1,301,000.00		1,299,000.00				
	Communication Expenses												
5-02-05-020	Telephone Expens				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
5-02-13-040	Repair and Maintenance-Building and Other Structure												
5-02-13-040-01	Building Maintenace (Electrical ,Pluming, Building Maintenance)				450,000.00		200,000.00		100,000.00		100,000.00		100,000.00
5-02-13-050	Repair and maintenace-Machinery and Equipment												
5-02-13-050-02	Aircon Maintenance				124,965.00		31,965.00		31,000.00		31,000.00		31,000.00
5-02-13-050-03	Information and Communication Technology Equipment												
	Toner Type 2n11				20,000.00		20,000.00						
	Sounds System Maintenance				60,000.00		60,000.00						



	Photocopier Maintenance				20,000.00		20,000.00						
5-02-13-060	Repair and maintenance- Transpotation Equipment												
5-02-13-060-01	Motor Vehicles(Spareparts and Lubricants)				770,000.00		270,000.00		170,000.00		165,000.00		165,000.00
5-02-16-030	Insurance Expenses				800,000.00		425,000.00		250,000.00		100,000.00		25,000.00
	Other Maintenance and Operating Expenses												
5-02-99-020	Printing and Publication Expenses												
	Tarpulin				2,000.00		2,000.00						
1-07-05-020	Office Equipment												
	Photocopier Machine	120000	1	unit	120,000.00		120,000.00						
<b>TOTAL</b>					<b>5,560,395.00</b>	<b>977.5385</b>	<b>2,663,390.00</b>	<b>692.2821</b>	<b>2,017,040.00</b>	<b>670.2821</b>	<b>542,965.00</b>	<b>676.282</b>	<b>389,645.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**ROGER P. AGUACITO**  
 (Head of Department/Office)














	HDMI to HDMI cable 5m	500.00	1	pc	500.00	1	500.00						
	DVI to DVI cable	500.00	2	pcs	1,000.00	2	1,000.00						
	HDMI to DVI cable SM	500.00	1	pc	500.00	1	500.00						
	HDMI to VGA adapter	500.00	1	pc	500.00	1	500.00						
	16GB OTG/Dual USB Drive M3.0	600.00	2	pcs	1,200.00	2	600.00						
	64GB OTG/Dual USB Drive M3.0	800.00	2	pcs	1,600.00	2	800.00						
	SSD 240GB	1,800.00	1	pc	1,800.00	1	1,800.00						
	Core i9-11900F up to 5.2GHz, 16M cache Processor	29,000.00	1	pc	29,000.00	1							
	Asus Prime H510M-E intel H510(LGA 1200)	5,200.00	1	pc	5,200.00	1							
	Corsair CV650-650 Watt 80 plus Bronze Certifies	3,700.00	1	pc	3,700.00	1							
5-02-99-990	Meals and Snacks												
	Meals and Snacks	370.00	54	pax	20,000.00	60	20,000.00						
	<b>Total</b>				<b>273,405.00</b>	<b>115</b>	<b>80,895.00</b>	<b>0</b>	<b>51,000.00</b>	<b>0</b>	<b>51,000.00</b>	<b>0</b>	<b>51,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**Joffrey De Guzman**  
 (Head of Department/Office)







**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount		Page <u>1 &amp; 4</u> pages						
Department/ Office: MUNICIPAL SOCIAL WELFARE & DEV'T OFFICE					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	Office Supplies												
	Ballpen Black	10.00	40	pcs	400.00	40	400.00						
	Ballpen Blue	10.00	15	pcs	150.00	15	150.00						
	Ballpen Red	10.00	4	pcs	40.00	4	40.00						
	Correction Tape	45.00	30	pcs	1,350.00	15	675.00	5	225.00	5	225.00	5	225.00
	Clip , Bulldog(3")	15.00	17	pcs	225.00		105.00		75.00		45.00		30.00
	Cartolina Assorted Color, 20 pcs per pack	150.00	2	pcs	300.00	2	300.00						
	Data file Box (5"x9"x15-3/4)color (Blue)	100.00	8	boxes	800.00	8	800.00		300.00		200.00		
	Double Sided Tape	30.00	1	roll	300.00	1	300.00						
	Envelop Brown (Legal)	400.00	1	pck	400.00	1	400.00						
	Expandable Brown Envelop(legal)	30.00	20	pcs	600.00	20	600.00						
	Expandable Folder (green color)	15.00	17	pcs	225.00	17	225.00						
	Flash Drive 16GB Capacity	600.00	1	pc	600.00	1	600.00						
	Folder File Legal Size tagboard equivalent	400.00	1	pack	400.00	1	400.00						
	Frame for Certificate w/ glass wooden A4 size	300.00	10	pcs	600.00	2	600.00						

Glue (130g)	55.00	5	bts	600.00	1	600.00						
Glue Gun	140.00	1	pc	660.00	6	660.00				110.00		
Ink for L3210 Black 11 yellow 2 Magenta 2)	350.00	17	btls	5,950.00		1,400.00		1,400.00				
Ink Stamp Pad	150.00	1	btl	150.00	1	150.00						
Linen Paper Legal (500's) Color Cream	600.00	1	boxes	600.00	1	600.00						
Linen Paper A4(500's)Color Yellow	550.00	1	pcs	550.00	1	550.00						
Long Reach Stapler	335.00	1	pc	335.00	1	335.00						
Mailing Envelop,White Long	200.00	1	boxes	200.00	1	200.00						
Manila Paper	5.00	50	rolls	100.00	50	100.00				250.00		
Masking Tape 1"	50.00	2	rolls	100.00	2	100.00						
Masking Tape 2"	50.00	2	rolls	100.00	2	100.00						
Marker ,Flourescent 3 color set (Highlighter)	40.00	1	set	60.00	1	60.00						
Marker Pen (white board) marker 3 and Blue 2	50.00	5	pcs	250.00		100.00		100.00		100.00		100.00
Marker Pen Super Color marker (broad 5) ,black	50.00	8	boxes	400.00	8	400.00						
Packaging tape	40.00	24	reams	120.00		40.00		40.00		40.00		40.00
Paper Multi- Purpose 80 gsm size 210mm x 298 mm A4	220.00	24	unit	5,820.00		200.00		1,100.00		1,100.00		1,100.00
Paper Multi- Purpose 80 gsm size 216mm x 330 mm A5	250.00	41	reams	10,500.00		3,250.00		3,250.00		3,250.00		3,250.00
Paper Fastener Plastic	45.00	15	boxes	750.00		250.00		250.00		150.00		100.00
Paper Clip (50mm)	50.00	4	boxes	200.00	2	100.00	1	50.00	1	50.00		
Pencil lead with Eraser, No. 2	36.00	6	Pcs	216.00		60.00		60.00		60.00		36.00
PentelPen Broad Black	40.00	2	pcs	80.00	1	40.00	4	40.00				
Plastic Colored Envelop (Long) color Pink with handle Push Lock	100.00	5	pc	500.00	5	500.00						
Pin(Needle)	30.00	2	boxes	60.00	2	60.00						

	Push Pin Assorted Color 100's/box	50.00	4	boxes	200.00	1	50.00	1	50.00	1	50.00	1	50.00
	Record Book, 300pages	130.00	5	books	650.00	3	260.00	2	130.00	2	130.00		
	Stamp Pad	50.00	2	pcs	100.00	2	100.00						
	Scissor	100.00	2	pcs	100.00	2	100.00						
	Sign Pen High Tech Pen Black	50.00	6	pcs	300.00	6	600.00						
	Stapler with Remover #35, HD50R, Pink Color	200.00	3	unit	300.00	3	300.00						
	Stapler Wire Standard #35 5000s/box	45.00	10	boxes	450.00		135.00		135.00		135.00		135.00
	Transparent Tape(1")	30.00	4	roll	120.00	1	30.00	1	30.00	1	30.00	1	30.00
	Tape Packaging (1")	40.00	3	roll	120.00	1	40.00	1	40.00	1	40.00	1	40.00
	Tape Masking ,24mm(1") with,usable length of 50	70.00	3	Roll	210.00	1	70.00	1	70.00	1	70.00		
	White Board Eraser	30.00	1	Pc	30.00	1	30.00						
	Hp Imaging Unit (Drum for Photocopier)	15,714.00	1	unit	15,714.00	1	15,714.00						
	Fuser(Photocopier)	16,000.00	1	unit	16,000.00	1	16,000.00						
5 02 03 990	Other Supplies and Material Expenses												
	Alcohol 70% solution 500ml	120.00	23	pcs	2,760.00		1,320.00		1,200.00		120.00		120.00
	Air Freshener ,300ml	150.00	3	btls	450.00		150.00		150.00		150.00		150.00
	broom, Soft (Baguio)	100.00	1	pcs	1,000.00		100.00						
	Certificate Holder with Plastic Cover Blue	100.00	10	pcs	1,000.00				1,000.00				
	Detergent Powder	144.00	1	dozen	144.00		144.00		140.00		70.00		
	Dish washing (liquid)250ml w/ anti bacterial	70.00	5	btls	350.00		140.00						

	Dinamic Wired Microphone (10meters wired)	3,001.00	1	unit	3,001.00		3,001.00		60.00			
	Fabric Conditioner 500ml	60.00	2	ltr	120.00		60.00					
	Feather Duster	120.00	1	pcs	120.00		120.00					
	Glass Cleaner Spray 250ml	150.00	3	btle	450.00		150.00		150.00			
	Soap (anti bacteria)	50.00	2	boxes	100.00		50.00		50.00			
	Toilet Tissue 12 roll/pack	100.00	12	boxes	1,200.00		500.00		300.00		200.00	200.00
	Self Stamp woth name	360.00	2	pcs	720.00		720.00					
	Insecticide Aerosol 600ml	250.00	1	can	250.00		250.00					
	Zonrox color Safe 1000ml	130.00	1	btl	130.00		130.00					
	Dishwashing Sponge with scotch	35.00	3	pcs	105.00		350.00		35.00		35.00	
5 02 99 020	Printing and Publication Expenses											
	Tarpulin	1,000.00	2	pcs	2,000.00	1	1,000.00	1	1,000.00			
5 02 03 090	Fuel ,Oil and Lubricants											
	Diesel	65.00		ltr	1,200.00		1,200.00					
	Gasoline	60.00		ltr	1,800.00		1,000.00		400.00		400.00	
5 02 13 050 03	Information and Communication Technology Equipment											
	SD RAM				2,000.00		2,000.00					

5 02 13 050 02	Repair and Maintenance- Machinery and Equipment												
	Aircon Repair	7,000.00	1	unit	7,000.00	1	7,000.00						
	<b>TOTAL</b>				<b>94,885.00</b>		<b>68,264.00</b>		<b>11,830.00</b>		<b>7,010.00</b>		

**Municipal Social Welfare and Development Office**

**CHILD AND YOUTH WELFARE SERVICES 3000-3-2-05-005-002**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 990	Office Supplies Expenses												
	Paper ,multi -Purpose 80 gsm size 210mm x 297mm A4	220.00	19	reams	4,180.00		1,760.00		1,100.00		11,000.00		220.00
	Paper, Multi-purpose 80gsm size 216mm x330mm legal	250.00	28	reams	7,000.00		2,500.00		1,250.00		1,250.00		2,000.00
	Carlolina (yellow green(2),green(2), pink(2), golden Yellow(2) and orange	15.00	10	pcs	150.00				150.00				
	Crayon	30.00	30	boxes	900.00				900.00				
	Ink for Brother DPC-T300(black 2, tellow 1, Magenta 1, Cyan 1)	450.00	4	btls	1,800.00				18,000.00				
	Ink for 360(black 2,yellow 1,Magenta 1, Cyan 1)	350.00	4	btls	1,400.00				1,400.00				
	Illustration Board(1/4 Size)	25.00	25	pcs	625.00				625.00				
	Clay(red,green,yellow,blue and brown)	32.00	105	pcs	3,360.00				3,360.00				
	Manila Paper	5.00	17	packs	85.00				85.00				
	HP 56x High Yield Black Original laserjet toner Cartilage	4,500.00	9	pcs	40,500.00		18,000.00		9,000.00		9,000.00		9,000.00

	Ballpen	10.00	50	pcs	500.00								
	Data File Box Legal Size	100.00	5	boxes	5,000.00								
	Record Book 300 pages	100.00	5	pcs	500.00								
5 02 03 990	Other Supplies and Materials Expenses												
	Alcohol 70% solution 500ml	120.00	10	pcs	1,200.00		360.00		360.00		360.00		120.00
	Certificate Holder (A4 size)	75.00	12	pcs	900.00		900.00						
	Flash Drive 16GB Capacity (USB)	600.00	1	pcs	600.00		600.00						
	Medal Gold	27.00	252	pcs	6,804.00		6,804.00						
	T-shirt	339.00	25	pcs	8,496.00				8,496.00				
	Toilet Tissue 2ply,12 roll / Pack	100.00	5	packs	500.00		300.00		200.00				
	Fuel,Oil and Lubricants												
	Diesel	65.00	307.69	Ltr	20,000.00		7,000.00		5,000.00		5,000.00		3,000.00
	Gasoline	60.00	333.33	Ltr	10,000.00		7,000.00		5,000.00		5,000.00		3,000.00
	Printing and Publication Expenses												
	Tarplulin	750.00	20	sq/ft	15,000.00		4,000.00		4,000.00		4,000.00		3,000.00
5 02 02 010	Training Expenses												
	Meals	170.00		pax	94,000.00				94,000.00				
	Snacks	75.00		pax	50,000.00				50,000.00				
	Cartolina	10.00	20	pcs	200.00			20	200.00				
	Nootebook	50.00	25	pcs	1,000.00			25	1,000.00				
	Ballpen	10.00	50	pcs	500.00			50	500.00				
	Masking Tape	50.00	2	pcs	100.00			2	100.00				
	Manila Paper	10.00	20	pcs	200.00			20	200.00				
	Bond Paper	250.00	3	pcs	750.00			3	750.00				
	Marking Pen(fine)	45.00	10	pcs	450.00			10	450.00				
	USB (16 G)	600.00	2	pcs	1,200.00			2	1,200.00				
	ID Holder with sling(For Name Tag)	15.00	25	pcs	375.00			25	375.00				
	Ink For Epson L210(Black)	350.00	3	pcs	1,050.00			3	1,050.00				
	Double Sided Tape	50.00	2	pcs	100.00			2	100.00				
	Sticker Paper Long(Assorted color)	75.00	1	Pack	75.00			1	75.00				




	Women Welfare Services												
	Fuel Oil and Lubrication												
	Diesel	50.00	lts	3,000.00	60	3,000.00							
	Printing and Publicatio Expenses												
	Tarpulin	1,000.00	2 pcs	2,500.00	2	2,500.00							
	Other Supplies and Publication Expenses												
	Tropies(wood)												
	#20 inches	1,300.00	1 pc	1,300.00	1	1,300.00							
	#18inches	1,000.00	1 pc	1,200.00	1	1,200.00							
	#16inches	800.00	1 pc	1,000.00	1	1,000.00							
	#14inches	700.00	1 pc	850.00	1	850.00							
	#12inches	400.00	1 pc	650.00	1	650.00							
	Representation Expenses												
	Meals		pax	42,500.00		42,500.00							
	Ederly and Peson with Disabilities Welfare Services												
	Training Expenses												
	Meals		pax	5,000.00						5,000.00			
	Office Supplies Expenses												
	Record Book 300pges	100.00	2 pcs	200.00	2	200.00							
	Paper ,multi-purpose 80gsm size 210mmx 279mm A4	220.00	2 reams	440.00	2	440.00							
	Paper, multi-purpose 80gsm sizze 216mmx330mm legal	250.00	2 reams	750.00	2	750.00							
	Folder Fancy Morocco Legal 50pcs	400.00	50 pcs	400.00	50	400.00							
	Correction Tape	45.00	4 pcs	180.00	4	180.00							
	Ballpen (Green 2, Red 1)	10.00	3 pcs	30.00	3	30.00							
5 02 03 090	Fuel,Oil and Lubricants Expenses												
	Diesel	64.00	46 ltrs	3,000.00				46	3,000.00				
	Printing and Publication Expenses												
	Tarplulin	20.00	100 sq/ft	2,000.00	100	2,000.00							

5 02 99 990	Representation Expenses												
	Meals	200.00		pax	40,000.00						40,000.00		
	Snacks	85.00		pax	20,000.00						20,000.00		
5 02 03 070	Drugs and Medicines Expenses												
	Sodium Ascorbic	10.00	600	pcs	6,000.00					600	6,000.00		
	Ferrous Sulfate	10.00	500	pcs	5,000.00					500	5,000.00		
	B Complex	10.00	500	pcs	5,000.00					500	5,000.00		
	Lozartan	10.00	600	pcs	6,000.00					600	6,000.00		
	Metformin	10.00	600	pcs	6,000.00					600	6,000.00		
	Blanket	100.00	100	pcs	10,000.00					100	10,000.00		
5 02 03 050	Food Supplement Expenses												
	Milk 33g	10.00		pcks	40,000.00				40,000.00				
	Egg	8.00		pcs	200,000.00				200,000.00				
5 02 99 990	Food Supplies												
	Meals and Snacks				50,000.00				50,000.00				
	Person with Disabilities Werfare Services(Pangga PWD)												
	Training Expenses												
	Meals	200	27	pcs	5,400.00				5,400.00				
	Snacks	85	54	pcs	4,600.00				4,600.00				
	Office Supplies Expenses												
	Paper ,multi-purpose 80gsm size 210mmx 279mm A4	220.00	3	reams	660.00				3	660.00			
	Paper ,multi-purpose 80gsm size 216mmx 330mm Legal	250.00	3	reams	750.00				3	750.00			
	Ballpen (Blk. 10 and Blue 10, green 5 and Red 5)	10.00	39	pcs	390.00				39	390.00			

Record Book 300pges	100.00	1	pc	100.00			1	100.00				
Data File Box	100.00	1	box	100.00			1	100.00				
Fuel Oil and Lubricants												
Diesel												
Gasoline												
Other Supplies and Publication Expenses												
Wheel Chairs	7,500.00	2	Pcs	15,000.00			2	15,000.00				
Crutches	1,800.00	1	Pcs	1,800.00			1	1,800.00				
Hearing Aid	4,220.00	1	Pcs	4,220.00			1	4,220.00				
Aquad Cane	890.00	2	Pcs	1,780.00			2	1,780.00				
Walker	3,600.00	2	Pcs	7,200.00			2	7,200.00				
<b>TOTAL</b>				<b>396,350.00</b>	<b>230</b>	<b>373,964.00</b>	<b>262</b>	<b>246,726.00</b>	<b>2900</b>	<b>117,360.00</b>	<b>0</b>	<b>9,120.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
ANGELINA PABILONA- TACULIN  
Municipal Social Welfare & Dev't Officer













**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____		Planned Amount						Page ___ 1 ___ of ___ 3 ___ pages						
Department/ Office: Municipal Civil Registrar		Regular	Contingency	Total	128,547.00				Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 03 010	Common Office Supplies													
	Municipal Form No. 90	245.00	2	Pad	490.00	2	245.00							
	Municipal Form No. 103	305.00	8	Pad	2,440.00	8	2,440.00							
	Binder Legal with Bolt	250.00	20	pcs.	5,000.00	20	5,000.00							
	TV	15,000.00	1	pc	15,000.00	1	15,000.00							
	Emergency Lamp	1,500.00	1	pcs.	1,500.00	1	1,500.00							
	Transistor Radio	1,000.00	1	pc	1,000.00	1	1,000.00							
	Epson Ink Refill L3210 Black	350.00	1	bot	350.00	1	350.00							
	Epson Ink Refill L3210 Yellow	350.00	1	bot	350.00	1	350.00							
	Epson Ink Refill L3210 Cyan	350.00	1	bot	350.00	1	350.00							
	Epson Ink Refill L3210 magenta	350.00	1	bot	350.00	1	350.00							
	Epson Ink Refill Assorted	350.00	12	bot	4,200.00	12	4,200.00							
	Alcohol 70% isopropyl 500ml	120.00	6	btls	720.00	2	240.00	2	240.00	2	240.00			
	Toilet Tissue 12 rolls/Packs	100.00	5	packs	500.00	3	300.00	2	200.00					
	Correction Tape	45.00	20	pcs.	900.00	10	450.00	10	450.00					
	Correction Pen	40.00	8	pcs.	320.00	4	160.00	4	160.00					
	Sign pen,black	50.00	20	pcs.	1,000.00	25	500.00	25	500.00					
	Paper bond A4 premium Grade	220.00	15	reams	3,300.00	8	1,760.00	7	1,540.00					
	Paper bond Premuim grade legal	250.00	15	reams	3,750.00	8	2,000.00	7	1,750.00					

	Ballpen Black (Pilot)	40.00	23	pcs.	920.00	12	480.00	11	440.00				
	Stapler Wire No.35	45.00	4	box	180.00	2	90.00	2	90.00				
	Stapler with Remover #35	200.00	1	unit	400.00	2	400.00						
	Transparent Tape 3 inch	30.00	2	roll	60.00	2	60.00						
	Transparent Tape 1 inch	20.00	2	roll	40.00	2	40.00						
	Battery ,AA	70.00	2	pack	140.00	2	140.00						
	Battery ,AAA	70.00	2	pack	140.00	2	140.00						
	Folder Legal size ,Brown	400.00	1	pack	400.00	1	400.00						
	Fastener Plastic	98.00	2	box	196.00	2	196.00						
	Binder Clip 1"25mm,12s/box	25.00	2	box	50.00	2	50.00						
	Paper Clip	30.00	2	box	60.00	2	60.00						
5 02 03 090	Fuel Oil & Lubricants												
	Gasoline	60.00	240	ltrs	15,000.00	60	3,600.00	60	3,600.00	60	3,600.00	60	4,200.00
	Diesel	65.00	184	ltrs	12,500.00	45	3,000.00	46	3,000.00	46	3,000.00	46	6,500.00
	Oil	250.00	2	ltrs	500.00	1	250.00	1	250.00				
	Lubricants	300.00	2	ltrs	600.00					1	300.00		
5 02 03 990	Other Supplies & Mat. Expenses												
	Disinfectant Spray 400gm	200.00	3	btls	600.00	1	200.00			1	200.00	1	200.00
	Dishwashing Liquid	65.00	5	bot	325.00	4	130.00			1	65.00		
	Glass Cleaner	120.00	3	bot	360.00	1	120.00	1	120.00	1	120.00		
	Furniture Cleaner	150.00	3	btls	450.00	3	150.00	1	150.00	1	150.00		
	Broom,Soft	75.00	4	pc	300.00	2	150.00			2	150.00		
	Detergent Powder	50.00	8	pack	400.00	2	100	2	100.00	2	100.00	2	100.00
	Detergent Bar	25.00	6	bars	150.00	2	50.00	2	50.00	2	50.00	2	50.00
	3in1 Coffee	25.00	8	packs	2,576.00	2	644.00	2	644.00	2	644.00	2	644.00
	Premium Coffee(Stick)	322.00	12	packs	1,560.00	3	390.00	3	390.00	3	390.00	3	390.00
	Sugar	130.00	12	kls	720.00	3	180.00	3	180.00	3	180.00	3	180.00
	Biscuit	60.00	50	packs	5,000.00	10	1,000.00	10	1,000.00	10	1,000.00	20	2,000.00
	C2Juice (small)	23.00	120	pcs.	2,400.00		600.00		600.00		600.00		600.00

5 02 5 020	Telephone Expenses	300.00	120	pcs.	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9000
5 02 13 050- 30	Repair and Maintenance (ICT)												
	UPS AVR Battery	1,000.00			1,000.00		1,000.00						
5 02 13 070- 13	Repair and Maintenance (Furniture and Fixture)												
	Labor Repair				1,000.00		1,000.00						
5 02 13 060	Printing & Binding Expenses												
	Tarpulin	500.00	6	pcs.	3,000.00	6	3,000.00						
	<b>Total</b>				<b>128,547.00</b>	<b>288</b>	<b>62,815.00</b>	<b>204</b>	<b>24,454.00</b>	<b>140</b>	<b>19,789.00</b>	<b>142</b>	<b>23,864.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

LEONARDO L. TALADHAY, JR.  
(Head of Department/Office)







**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality : BRAULIO E. DUJALI

Plan Control No. _____					Planned Amount				Page 1 of 3 pages				
Department/ Office: MASSO					Regular	Contingency	Total	126,002.00	Date Submitted:				
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
<b>Fuel,Oil and Lubricants Expenses</b>													
5 02 03 090	Gasoline	60.00	50	ltrs	3,000.00	15.5	930.00	15.5	930.00	15.5	930.00	15.5	930.00
	Oil 40(havoline)	320.00	4	pcs	1,280.00	1	320.00	1	320.00	1	320.00	1	320.00
5 02 05 020	Communication Expenses				-								
	Telephone Expenses	300.00	48	cards	14,400.00	12	3,600.00	12.00	3,600.00	12	3,600.00		
	Cellcards	300.00	120		36,000.00	3	9,000.00	30.00	9,000.00	3	9,000.00	30	9,000.00
5 02 03 010	Office Supplies Expenses												
	Air Freshener 280ml/can	150.00	6	can	900.00	2	300.00	2	300.00				
	Alcohol 70% rubbing 500ml	120.00	12	btl	1,440.00	4	480.00	4	480.00	2	240.00	2	240.00
	Bond Paper A4 size sub 20	220.00	6	ream	1,320.00	2	440.00	2	440.00	1	220.00	1	220.00
	Bond Paper Legal size sub 21												
	Ball Pen black	10.00	6	ream	60.00	12	120.00	-					
	Correction Tape ,Immediate re-writing	10.00	42	pcs	420.00	0		-					
	Cork Board(34x25)	350.00	1	pcs	350.00	0		-					
	Detergent Powder 500grms	130.00	6	kl	780.00	2	260.00	2	260.00	1	130.00	1	130.00
	Envelop Long (brown)	400.00	1	box	400.00	1	400.00	-					
	Envelop Short (brown)	300.00	1	box	300.00	1	300.00						
	Eraser rubber,soft for pencil drafts (steadler brand)	60.00	6	pcs	360.00	3	180.00	1.5	90.00	1.5	90.00		

	FAAS Binder with Bolt (color black)	250.00	30	pcs	7,500.00	7.5	1,875.00	7.5	1,875.00	7.50	1,875.00		
	Marker Flourescent 3 color set(highlighter)	40.00	3	set	120.00	1	40.00	1	40.00	1	40.00		
	Mechanical Lead	15.00	6	tube	90.00	2	30.00	2	30.00	1	15.00	1	15.00
	Mechanical Pencil	80.00	6	pcs	480.00	2	160.00	2	160.00		80.00	1	80.00
	Sign Pen Hightech (Black)	50.00	24	pcs	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
	Sofa Cleaner disinfectant spray scented 400gm)	1,200.00	6	pcs	7,200.00	2	400.00	2	400.00	1	200.00	1	200.00
	Toilet Tissue	100.00	11	pcs	1,100.00	3	300.00	3	300.00	3	300.00	2	200.00
	Laptop	25,000.00	1	unit	25,000.00	1	25,000.00						
	Office Chair	1,150.00	2	pcs	2,300.00	2	2,302.00						
	Furniture,Fixture and Books												
<b>Repairs and Maintenance</b>													
5 02 13 050	Repairs and Maintenance-Machinery and Equipment				10,000.00		2,000.00		2,000.00		2,000.00		
5 02 13 050 03	Information and Communication Technology				10,000.00		2,500.00		2,500.00		2,500.00		2500
	<b>TOTAL</b>				<b>126,000.00</b>	<b>85</b>	<b>51,237.00</b>	<b>93.5</b>	<b>23,025.00</b>	<b>56.5</b>	<b>21,840.00</b>	<b>61.5</b>	<b>14,135.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**FREDDIE T. ZAPATA, REA**  
 (Head of Department/Office)







**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE


Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: BUSINESS PERMIT & LICENSING SECTION					Regular	Contingency	152,150.00			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>5 02</b> <b>03 010</b>	<b>Office Supplies</b>												
	Laid Bond (Soft green GSM 85 Canon)	850.00	2	box	1,700.00					1	1,700.00		
	Bond Paper A4	220.00	10	reams	2,200.00	10	2,200.00						
	Bond Paper Legal	250.00	10	reams	2,500.00	10	2,500.00						
	Paper Clip #50	50.00	8	pcs	400.00	8	400.00						
	Sign Pen Black	50.00	4	pcs	200.00	4	200.00						
	Alcohol Rubbing,500ml	120.00	4	btls	480.00	4	480.00						
	Computer Ink (Black)	350.00	4	pcs	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	Computer Ink (Yellow)	350.00	3	pck	1,050.00	1	350.00	1	350.00			1	350.00
	Computer Ink (Cyan)	350.00	3	pcs	1,050.00	1	350.00	1	350.00			1	350.00
	Computer Ink (Magenta)	350.00	3	pcs	1,050.00	1	350.00	1	350.00	1	350.00		
	Typewriter Riboon	25.00	4	roll	100.00	1	25.00	1	25.00	1	25.00	1	25.00
	Tissue paper (2 ply ,12 rolls/pack)	100.00	4	packs	400.00	1	100.00	1	100.00	1	100.00	1	100.00

	Masking Tape(2")	50.00	4	roll	200.00	1	50.00	1	50.00	1	50.00	1	50.00
	Scissor Stainless Big	100.00	3	pc	300.00	1	100.00	1	100.00			1	100.00
	Soft Broon(tambo)	50.00	2	pc	100.00					1	100.00		
	Glass Cleaner	120.00	2	btls	240.00	1	240.00						
	Calculator ,Desktop 12 Digits	250.00	2	pc	500.00	1	500.00						
	Stapler with Remover heavu Duty	200.00	2	unit	400.00	1	200.00			1	200.00		
	Furniture Cleaner	150.00	2	can	300.00	1	150.00					1	150.00
	Air Freshener 250ml/can	150.00	2	can	300.00	1	150.00					1	150.00
	Ballpen Black	10.00	13	pc	130.00	5	50.00	3	30.00	5	50.00		
5 02 03 030	Non-Accountable Forms Expenses												
	Business Plate	100.00	700	pcs	70,000.00							700	70,000.00
5 02 03 090	Fuel,Oil and Lubricants												
	Fuel(Gasoline)	60.00	233	ltrs	14,000.00	77	4,666.00	77	4,666.00	77	4,666.00		
5 02 03 990	Other Supplies Expenses												
	Coffee 3 in 1	200.00	10	polybag	2,000.00					10	2,000.00		
	Coffee	300.00	3	jars	660.00					3	660.00		
	assorted biscuits	70.00	4	cans	1,400.00					4	1,400.00		

	styro cups	40.00	14	packs	600.00					14	600.00		
	Assorted Candy	600.00	10	packs	600.00					10	600.00		
	Brown Sugar	80.00	3	kls	240.00					3	240.00		
	Milo	100.00	5	packs	500.00					5	500.00		
	Spoon (Plastic)	37.50	4	dozen	150.00					4	150.00		
5 02 13 050 03	Repair and Maintenance												
	Information Communication Technology Equipment	6,000.00	2	unit	6,000.00	1	3,000.00	1	3,000.00				
5 02 99 020	Printing and Binding												
	Printing and Binding	20.00	250	sq/ft	5,000.00	1	5,000.00						
	Internet Subscription Expenses												
	Internet Subscription Expenses	3,000.00	12	mos.	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
<b>TOTAL</b>					<b>152,150.00</b>	<b>136</b>	<b>30,411.00</b>	<b>92</b>	<b>18,371.00</b>	<b>146</b>	<b>22,741.00</b>	<b>712</b>	<b>80,625.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
 \_\_\_\_\_  
 Ronnie S. Compas  
 BPLS Head Designate



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality : BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. : _____					Planned Amount				Page <u>1</u> of _____ pages				
Department/Office: MUNICIPAL AGRICULTURE'S OFFICE					Regular	Contingency	Total:	776,312.00			Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			Quantity	Unit		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	<b>OFFICE SUPPLIES</b>												
	ballpoint pen (black)	10.00	51	pcs	510.00	51	510.00						
	Bond paper-sub. 20 A4	220.00	8	pcs	1,760.00	8	1,760.00						
	Bond paper-sub. 20 Legal	250.00	6	pack	1,500.00	6	1,500.00						
	Pentel Pen-Black Pilot(Broad)	40.00	2	pack	80.00	2	80.00						
	White Board Marker-black	50.00	5	ream	250.00	5	250.00						
	Refill-ink-black(Epson)	350.00	4	ream	1,400.00	4	1,400.00						
	Refill-ink-cyan(Epson)	350.00	2	box	700.00	2	700.00						
	Refill-ink-magenta(Epson)	350.00	2	box	700.00	2	700.00						
	Refill-ink-yellow(Epson)	350.00	2	pcs	700.00	2	700.00						
	Correction Tape	45.00	10	pcs	450.00	10	450.00						
	Sign pen(Black)	50.00	12	pcs	600.00	50	600.00						
	Push Pin	25.00	2	pcs	50.00	2	50.00						
	Linen paper legal (500's) box cream	650.00	1	pcs	650.00	1	650.00						
	Glue big all purpose	70.00	7	pcs	490.00	7	490.00						
	Stapler with remover 35 heavy duty	200.00	5	box	1,000.00	5	1,000.00						
	Sticky Note 2x3	20.00	10	bot	200.00	10	200.00						
	Scissor,size 65cm heavy duty	80.00	5	bot	400.00	5	400.00						
	Transparent Tape(1")	20.00	2	bot	40.00	2	40.00						
	Transparent Tape(2")	30.00	4	bot	120.00	4	120.00						
	Sticker paper long assorted color	75.00	5	pcs	375.00	5	375.00						
	cutter (heavy duty)	30.00	6	pcs	180.00	6	180.00						

	Mailing envelope(white long)	200.00	1	pcs	200.00	1	200.00						
	Puncher heavy duty w/ 2 whole guide ruler (plastic )450 mm	200.00	1	ream	200.00	1	200.00						
	Pencil with eraser	20.00	4	pcs	80.00	4	80.00						
	Record Book 300 pages	6.00	20	pack	120.00	20	120.00						
	Folder legal size, brown	100.00	5	pcs	500.00	5	500.00						
	Data Stamp	400.00	1	pack	400.00	1	400.00						
	Double Sides Tape	400.00	1	pc	400.00	1	400.00						
	Masking Tape 2"	30.00	4	pcs	120.00	4	120.00						
	Rubber band #18 400g/box	50.00	1	roll	100.00	2	100.00						
	Sponge with scrub	130.00	3	box	130.00	3	130.00						
	Dishwashing liquid	30.00	2	pc	90.00	3	90.00						
	Binder Clip1" ,25mm,12s/box	65.00	2	btl	130.00	2	130.00						
	Air Freshener 120ml/can	25.00	3	box	75.00	3	75.00						
		150.00	2	can	300.00	2	150.00						
5 02 03 040	<b>Animal/Zoological Supplies Expenses</b>												
	Multivitamins+electrolytes(MVE)	2,250.00	2	gal	4,500.00	1	2,250.00	1	2,250.00				
	ADE+B Complex(100ml)	1,050.00	2	bot	2,100.00	2	2,100.00						
	Penicilin Procaine(50 dose)	800.00	2	bot	1,600.00	2	800.00	1	800.00				
	Albendazole(18%)	2,200.00	2	liter	4,400.00	1	2,200.00	1	2,200.00				
	Kopelax(100's-box)	900.00	1	box	900.00	1	900.00						
	Corn Bran	1,100.00	10	bag	11,000.00	4	7,700.00	3	3,300.00				
	Antibiotics (soluble)	2,250.00	2	gal	4,500.00	1	2,250.00	1	2,250.00				
	Feeds	2,000.00	16	sacks	32,000.00		22,000.00		10,000.00				
	Anti-rabies Vaccine(10ml)	1,100.00	10	vials	11,000.00		7,700.00		3,300.00				
	Disinfectant	2,000.00	3	gal	6,000.00	3	4,000.00	2	2,000.00				
	Terramycin(100ml)	600.00	3	bot	1,950.00	3	1,950.00						
5 02 03 090	<b>Fuel,Oil &amp; Lubricant Expenses</b>												
	<b>Gasoline</b>												
	Silver	60.00	100	ltrs	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
	Special	60.00	150	ltrs	9,000.00	37	2,250.00	37	2,250.00	37	2,250.00	37	2,250.00
	Diesel	65.00		ltrs	52,500.00		13,125.00		13,125.00		13,125.00		13,125.00



	<b>Oil</b>												
	Engine Oil	320.00	90	qt	9,600.00		2,560.00		2,560.00		2,560.00		2,560.00
	Oil Filter	950.00	5	pc	4,750.00	2	2,375.00	2	2,375.00				
	Fuel Filter	700.00	3	pc	2,100.00	2	1,400.00	1	700.00				
	Grease	300.00	6	pc	1,800.00		900.00		900.00				
	Gear Oil	290.00	4	ltrs	1,160.00	2	580.00	2	580.00				
	Oil 2T	250.00	12	ltrs	1,000.00	2	500.00	2	500.00				
	Coolant	205.00	5	gal	1,025.00	3	615.00	2	410.00				
	Break Fluid	500.00	4	ltrs	2,000.00	2	1,000.00	1	1,000.00				
5 02 03 100	<b>Agricultural and Marine Supplies Exprnses</b>												
	Pole Sitao(1kg/pack)	1,490.00	5	pack	7,450.00	5	7,450.00						
	Okra Seeds(1kg/pack)	1,300.00	4	pack	5,200.00	4	5,200.00						
	Tomato Seeds(1kg/pack)	1,400.00	4	can	5,600.00	4	5,600.00						
	Eggpant(250g/pack)	800.00	5	can	4,000.00	5	4,000.00						
	Upo(250 grms/pack)	1,200.00	5	can	6,000.00	5	6,000.00						
	Pipino (250 grms)	800.00	4	can	3,200.00	4	3,200.00						
	Kangkong seeds	1,000.00	4	pack	4,000.00	4	4,000.00						
	Ampalaya(500g/pack)	1,500.00	5	can	7,500.00	5	7,500.00						
	Sun flower Seeds	300.00	7	pack	2,100.00	7	2,100.00						
	Pechay Seeds(1kg/pack)	900.00	4	pack	3,600.00	4	3,600.00						
	Lettuce	90.00	15	pack	1,350.00	15	1,350.00						
5 02 03 990	<b>Other Supplies and materials Expenses</b>												
	Alcohol-rubbing (500ml)(70%)	120.00	10	bot.	1,200.00	5	600.00	5	600.00				
	Detergent Powder,500 grms.	50.00	10	pack	500.00	5	250.00	5	250.00				
	Dishwashing Paste	40.00	10	pc	400.00	5	200.00	5	200.00				
	Toilet Tissue	100.00	15	pack	1,500.00	10	1,000.00	5	500.00				
	Hand Sanitizer(500ml)	200.00	4	bot	800.00	2	50.00	2	50.00				
	Disinfectant spray	200.00	1	bot	200.00	1	200.00						
	Face mask(50's)	100.00	10	box	1,000.00	10	1,000.00						
	Detergent Bar	25.00	4	pc	100.00	2	100.00	2	100.00				

	Insecticide Aerosol	200.00	1	bot	200.00	1	200.00						
	Fabric Conditioner (500ml)	60.00	2	ltrs	120.00	1	60.00	1	60.00				
	Polyerhelene plastic bag 100s(4x6)	65.00	3	pack	195.00	3	195.00						
	Polyerhelene plastic bag 100s(6x12)	99.00	2	pack	198.00	2	198.00						
	Rag Office Table	150.00	1	doz	150.00	1	150.00						
	Wipes	50.00	4	pack	200.00	4	200.00						
	Zonrox bleach small	20.00	10	bot	200.00	2	200.00						
	Grass cutter nylon	200.00	2	roll	400.00	2	200.00						
	Grass Cutter Heavy Duty	800.00	1	pc	800.00	1	800.00						
	Flower Pot (Plastic)	120.00	35	pc	4,200.00	35	4,200.00						
	Sealer	1,800.00	1	unit	1,800.00	1	1,800.00						
	Microphone	1,000.00	1	unit	1,000.00	1	1,000.00						
	Computer Mouse	250.00	1	unit	250.00	1	250.00						
	Flashdrive 16g	500.00	2	unit	1,000.00	2	1,000.00						
	Mop Handle With Mophead	600.00	1	pc	600.00	1	600.00						
	Grass Sickle	400.00	1	pc	400.00	1	400.00						
	Scythe (Lagaraw)	450.00	1	pc	450.00	1	450.00						
	3 in 1 coffee original	200.00	2	bag	400.00	1	200.00			1	200.00		
	Biscuit	70.00	4	pack	280.00	2	140.00			2	140.00		
	Milo Sachet	300.00	3	pack	300.00	2	200.00			1	100.00		
	Pitcher	234.00	2	pc	234.00	2	234.00						
	Water Jag	400.00	1	pc	400.00	1	400.00						
	Gun Tacker	750.00	1	pc	750.00	1	750.00						
	3in 1 coffee Creamy latte	100.00	2	doz	200.00	2	200.00						
5 02 99 990	Other Maintenance and Operating Expenses												
	Meals	230.00	139	pax	31,970.00	139	31,970.00						
	Snacks	95.00	139	pax	13,205.00	336.526	31,970.00						
1 07 05 030	Information and Communication Tachnology Equipment												
	Laptop with Printer	62,000.00	1	unit	62,000.00	1	62,000.00						
5 02 99 020	Printing & Publication												
	Tarpulin	20.00	ft/sq	copy	4,800.00	120	2,400.00	120	2,400.00				

5-02-03-040	Animal/Zoological Supplies Expenses												
	FEEDS	2,000.00	200	bag	400,000.00	1	2,000.00			1	2,000.00		
5-02-03-040	Agricultural and Forestry Equipment												
	Incubator	50,000.00	2	unit	100,000.00	2	100,000.00						
	<b>TOTAL</b>				<b>868,287.00</b>		<b>393,272.00</b>	<b>226</b>	<b>56,160.00</b>	<b>67</b>	<b>21,875.00</b>		

This is to certify that the above procurement plan in in accordance with the objective of this office

Prepared by:

  
**JOEY T. ARIOLA** Lagr.  
 Municipal Agriculturist













**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: OPERATION OF ABC OFFICE					Regular	Contingency		Total -		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Other MOOE</b>													
	Meals	200.00	56	Pax	11,200.00	200	5,600.00			200	5,600.00		
	Snacks	85.00	160	Pax	13,600.00	80	6,800.00			80	6,800.00		
	<b>Total</b>				<b>36,000.00</b>	<b>280</b>	<b>18,000.00</b>			<b>280</b>	<b>18,000.00</b>		

This is to certify that the above procurement plan in in accordance with the objective of this office

Prepared by:

**CARMELOGY C. AGUILIZ  
LNB PRESIDENT**

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: Municipal Treasurer's Office					Regular	Contingency	Total 193,775.00			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>Supplies and materials Expenses</b>													
<b>5 02</b>	<b>Office Supplies</b>												
<b>03 010</b>													
	Ballpen Black	10.00	100	pcs	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
	Correction Tape	45.00	20	pcs	900.00	10	450.00	5	225.00	5	225.00		
	Data File Box-Legal Size	100.00	15	boxes	1,500.00	15	1,500.00						
	In Refill T6641 Black	350.00	15	btls	5,250.00	4	1,400.00	4	1,400.00	4	1,400.00	3	1,050.00
	In Refill T6642 Cyan	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	In Refill T6643 Magenta	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	In Refill T6644 Yellow	350.00	4	btls	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
	Ink Refill 003, Black for L3110	350.00	6	btls	2,100.00	2	700.00	2	700.00				
	Ink Refill 003, Cyan for L3110	350.00	2	btls	700.00	2	700.00						
	Ink Refill 003, Magenta for L3110	350.00	2	btls	700.00	2	700.00						
	Ink Refill 003, Yellow for L3110	350.00	2	btls	700.00	2	700.00						
	Paper Bond premium Grade A4	128.00	50	reams	11,000.00	12	2,640.00	14	3,080.00	12	2,640.00	12	2,640.00
	Paper Bond premium grade Legal	145.00	50	reams	12,500.00	12	3,000.00	14	3,500.00	12	3,000.00	12	3,000.00
	Paper Clip,Jumbo	25.00	8	boxes	400.00	3	150.00	3	150.00	3	150.00	3	150.00
	Sticker Paper	50.00	5	pack	600.00	3	60.00	3	60.00	3	60.00	3	60.00
	Rubber Band #18 400gsm/Box	130.00	4	boxes	520.00	2	240.00	2	240.00	2	240.00	2	240.00
	Printer Ribbon,Refill	35.00	10	roll	350.00	4	140.00	3	105.00	3	105.00	3	105.00
	Staple With Remover #35 Heavy Duty	200.00	3	pcs	600.00	3	600.00						
	Staple Wire standard #35	45.00	10	boxes	450.00	3	135.00	3	135.00	2	90.00	2	90.00
	TapeTransparent(1")	20.00	10	roll	200.00	3	60.00	3	60.00	2	40.00	2	40.00
	Alcohol	120.00	6	btls	720.00	2	240.00	2	240.00	2	240.00	2	240.00
	Air Freshener	150.00	3	can	450.00	1	150.00	1	150.00	1	150.00		

Dishwashing liquid	70.00	3	btls	210.00	1	70.00	1	70.00			1	70.00
Soft Broom	50.00	2	can	100.00	2	100.00						
Toilet Tissue	100.00	5	pack	500.00	2	200.00	1	100.00	1	100.00	1	100.00
Non -Common Goods												
Real Property Tax Account Register (RPTAR) as per Sample	25.00	925	pcs	23,125.00	500	12,500.00			425	10,625.00		
Cash/Check Register Book(aps)	2,000.00	3	book	6,000.00			3	6,000.00				
Printer LQ 310	16,000.00	1	unit	16,000.00			1	16,000.00				
<b>Accountable Forms</b>				<b>70,000.00</b>		<b>70,000.00</b>						
<b>Fuel,Oil &amp; Lubricants Exp.</b>												
Diesel	50.00	206	ltr	10,300.00	87	4,002.00	87	4,002.00	86	3,956.00		
Gasoline	60.00	270	ltr	16,200.00	51	2,250.00	50	2,500.00	67	2,450.00		
Lubricants	350.00	10	ltr	3,500.00	1	270.00	1	270.00				
<b>Repair and Maintenance -Machinery &amp; Equipment</b>												
Repair and Maintenance -Information and Communication Equipment	3,000.00			3,000.00	1	3,000.00						
<b>TOTAL</b>				<b>193,775.00</b>		<b>107,257.00</b>	<b>231</b>	<b>40,287.00</b>	<b>658</b>	<b>26,771.00</b>	<b>74</b>	<b>9,085.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**RANMIE D. LOZADA**

(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**


Municipality of B.E DUJALI, DAVAO DEL NORTE

Plan Control No.					Planned Amount				Page __1__ of __2__ pages				
Department Office: Municipal Accounting Office					Regular	Contingency	Total	324,617.00					
					DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	Office Supplies												
	alcohol 500mnl 70%	120.00	6	btl	720.00	2	240.00	2	240.00	2	240.00		
	Ballpen Bick(Ballpoint .5)	10.00	30	box	300.00	30	300.00						
	Bond Paper Legal premium	230.00	30	ream	6,900.00		2,070.00		2,070.00		2,070.00		690.00
	Bond Paper A4	250.00	60	ream	15,000.00		4,500.00		4,500.00		4,500.00		1,500.00
	Bond Paper 8.5 x 13	270.00	30	pc	8,100.00		2,430.00		2,430.00		2,430.00		810.00
	Calculator	250.00	2	packs	500.00	1	250.00			1	250.00		
	Correction Tape	45.00	10	pcs	450.00		135.00		135.00		135.00		45.00
	Crates color black	500.00	18	pcs	9,000.00		2,500.00		2,500.00		2,500.00		1,500.00
	Envelope white (long)	130.00	1	pcs	130.00	1	130.00						
	Epson L3310 003 Black Ink	350.00	20	btl	7,000.00		1,750.00		1,750.00		1,750.00		1,750.00
	Epson L3310 003 Cyan Ink	350.00	8	btl	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
	Epson L3310 003 Yellow Ink	350.00	8	btl	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
	Epson L3310 003 Magenta Ink	350.00	8	btl	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
	Fasterner Plastic	98.00	4	box	392.00	1	98.00	1	98.00	1	98.00	1	98.00
	Folder long Brown	400.00	2	box	800.00	1	400.00	1	400.00				
	Glue Multi-Purpose Glue	70.00	2	btl	140.00	2	140.00						
	Masking Tape 3 inches	50.00	10	roll	500.00	1	500.00						
	Mechanical Pencil	80.00	10	btl	800.00	1	800.00						
	Mechanical Pencil Lead	15.00	5	ream	75.00	5	75.00						
	Pentel Pen Broad Black	40.00	4	ream	160.00	4	80.00			4	80.00		
	Pentel Pen Ink	80.00	2	ream	160.00	4	80.00			4	80.00		

	Puncher heavy Duty with 2 Holes Guide	200.00	1	box	200.00	1	200.00						
	Ruler (Plastic) 450mm	20.00	2	roll	40.00	1	40.00						
	Scissor Stainless Big	100.00	2	pcs	200.00	2	200.00						
	Stapler heavy duty with 2 Holes Guide	200.00	5	box	1,000.00	1	1,000.00						
	Staple Wire #35	45.00	10	pack	450.00	10	450.00						
	Toilet Tissue 2 ply	100.00	2	pc	200.00	2	200.00						
	<b>Commom Office Equipment</b>												
	Laptop	30,000.00	1	pc	30,000.00	1	30,000.00						
5 02 05 020	Telephone Expenses												
	Communication Load	500.00	72	pc	36,000.00		9,000.00		9,000.00		90,000.00		9,000.00
5 02 13 020	Repair and Maintenance												
	External Hard Drive (ITB)	5,000.00	1	books	5,000.00					1	5,000.00		
5 02 99 050	Rent Expenses												
	Financial Management Information System(Municipal)	96,000.00	1		96,000.00	6	24,000.00	6	24,000.00	6	24,000.00	6	24,000.00
	Financial Management Information System(Barangay)	96,000.00	1		96,000.00	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00
	<b>Total</b>				<b>324,617.00</b>	<b>86</b>	<b>107,668.00</b>	<b>19</b>	<b>73,223.00</b>	<b>28</b>	<b>149,993.00</b>	<b>16</b>	<b>65,493.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**ERNAN M. FUNA, CPA**  
Municipal Accountant

**ANNAUL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province/City or Municipality : BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount								
Department / Office :MUN. ENGINEERING OFFICE					Page ___1 of ___3 ___ pages								
					Regular	Contingency	Total	Date Submitted:					
Item	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
5 02 03 010	Office Supplies												
	Data File Box	145.00	10	btl	1,450.00	4	580.00	4	580.00	2	290.00		
	Correction Tape	45.00	10	pcs	450.00	5	225.00	5	225.00				
	Folder Long Legal Size	400.00	5	packs	2,000.00	2	800.00	2	800.00	1	400.00		
	Paper Clip 50mm Jumbo	50.00	5	box	250.00	5	250.00						
	Paper Fastener non-rust Metal	45.00	10	box	450.00	5	225.00	5	225.00				
	Paper Multi-Purpose 80 gsm size:216mmx330mm(LEgal)	250.00	45	ream	11,250.00	12	3,000.00	11	2,750.00	9.68	2,420.00	9.7	2,420.00
	Paper Multi-Purpose 80 gsm size:210mmx297mm(A4)	220.00	45	ream	9,900.00	12	2,640.00	11	2,420.00	11	2,420.00	11	2,420.00
	Push Pins assorted color 100's/box	25.00	6	box	150.00	6	150.00						
	Record Book 500pgs	130.00	10	book	1,300.00	5	650.00	3	390.00	2	260.00		
	Pencil with Eraser No. 2	6.00	20	pcs	120.00	20	120.00						

	Staple wire standards # 35,5000s/box	45.00	10	pcs	450.00	10	450.00						
	Expanded brown Envelop (legal)	10.00	8	pcs	80.00	8	80.00						
	A3 Paper 297 x420mm	750.00	2	ream	1,500.00	1	750.00			1	750.00		
	Transparent Tape #1	20.00	5	roll	100.00	5	100.00						
	Packaging Tape #2	40.00	5	roll	200.00	5	200.00						
	Glue all Purpose Big	70.00	10	btl	700.00	5	350.00	3	210.00	2	140.00		
	Ballpen-black	10.00	54	pcs	540.00	27	270.00	27	270.00				
	Pentel Pen Fine	50.00	6	pcs	300.00	3	150.00	6	150.00				
	Pentel Pen Broad Black	240.00	6	pcs	240.00	3	120.00	3	120.00				
	Stapler with Remover 35 Heavy Duty	200.00	3	unit	600.00	3	600.00						
	Calculator compact electronic 12 digits	250.00	2	pcs	500.00	2	500.00						
	Marker,Fluorescent, 3 color set (highlighter)	60.00	2	set	120.00	1	60.00					1	60.00
	Battery , AA alkaline 2pcs /packet	50.00	6	pack	300.00	3	150.00					3	150.00
	Puncher Heavy duty with 2 hole guide with Ruler guide	250.00	1	unit	250.00	1	250.00						
	<b>Printer(L6170)</b>												
	Jet Refill Ink- 001 black 127ml	350.00	3	btl	1,050.00	1	350.00	1	350.00	1	350.00		
	Jet Refill Ink- 001 Yellow	350.00	2	btl	700.00	1	350.00	1	350.00				
	Jet Refill Ink- 001 Cyan	350.00	2	btl	700.00	1	350.00	1	350.00				
	Jet Refill Ink- 001 Magenta	350.00	2	btl	700.00	1	350.00	1	350.00				

	<b>Printer (L3110)</b>												
	Jet Refill Ink-003 Black	350.00	12	btl	4,200.00	6	2,100.00	6	2,100.00				
	Jet Refill Ink-001 Yellow	350.00	9	btl	3,150.00	3	1,050.00	3	1,050.00	3	1,050.00		
	Jet Refill Ink-003 Cyan	350.00	9	btl	3,150.00	3	1,050.00	3	1,050.00	3	1,050.00		
	Jet Refill Ink-001 Magenta	350.00	9	btl	3,150.00	3	1,050.00	3	1,050.00	3	1,050.00		
<b>5 02 03 990</b>	<b>Other Supplies</b>												
	Alcohol 500ml	120.00	50	btl	6,000.00	13	1,560.00	13	1,560.00	13	1,560.00	12	1,440.00
	Toilet Tissue 2 ply Sheet	100.00	30	pack	3,000.00	8	800.00	8	800.00	7	700.00	7	700.00
	Dishwashing Liquid 250ml	65.00	9	btls	585.00	3	195.00	3	195.00	3	195.00		
	Dishwashing Paste 400g	50.00	8	pcs	400.00	4	840.00	4	840.00				
	Air Freshener anti-Bacterial (Lemon)	150.00	25	btl	3,750.00	9	1,350.00	8	1,200.00	8	1,200.00		
	Fabric Conditioner 500ml	60.00	10	btl	600.00	5	300.00	5	300.00				
	Hand Sanitizer (500ml)	60.00	11	btl	660.00	6	360.00	5	300.00				
	Germmedical Soap	35.00	24	pcs	840.00	8	280.00	8	280.00	8	280.00		
	Zonrox Bleach 500ml	60.00	4	btd	240.00	2	120.00			2	120.00		
	Trash Bin with Cover medium (green)	300.00	3	pcs	900.00	3	900.00						
	Broom Soft (Tambo) Rattan Handle	100.00	3	pcs	300.00	3	300.00						



	Dush Pan	75.00	2	pcs	150.00	2	150.00						
	Glass Wiper	400.00	2	pcs	800.00	2	800.00						
	Glass Cleaner, Spray	150.00	10	btl	1,500.00	5	750.00	5	750.00				
	Rag Office Table	150.00	1	dz	150.00	1	150.00						
	Detergent Bar	25.00	5	bar	125.00	2	125.00						
	Steel Cabiner with 2 drawer	10,000.00	1	unit	10,000.00	2	10,000.00						
1 07 02 13 050-08	Repair and Maintenance												
	Construction and Heavy Equipment		1	Lot	810,452.00		202,613.00		202,613.00		202,613.00		202,613.00
1 07 05 030	Information Communication Technology Equipment												
	Computer with Complete accessories with printer colored	80,000.00	1	unit	80,000.00	1	80,000.00						
	<b>Total</b>				<b>970,452.00</b>	<b>251</b>	<b>320,913.00</b>	<b>158</b>	<b>223,628.00</b>	<b>79.7</b>	<b>216,848.00</b>	<b>43.7</b>	<b>209,803.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ENGR. JAY R. COLALJO  
Municipal Engineer

FDP Form 4a- annual Procurement Plan or procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: B.E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount					Page <u>  1  </u> of <u>  3  </u> pages				
Department/ Office: <b>MAYOR'S OFFICE</b>				Regular	Contingency	Total	1,176,150.00						Date Submitted:
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>5 02 03 010</b>	<b>OFFICE SUPPLIES</b>												
	Alcohol 70% solution 500ml	120.00	20	btl.	2,400.00	10	1,200.00	5	600.00	5	600.00		
	Ballpen,Black	10.00	108	doz	1,080.00	36	360.00	3	360.00	36	360.00		
	Calculator	250.00	1	box	250.00	1	250.00						
	Correction Tape	45.00	37	pcs	1,665.00	17	765.00	10	450.00	10	450.00		
	Eraser,Rubber	15.00	1	pcs	15.00	1	15.00						
	Folder brown Long 100's	450.00	2	pack	900.00	1	450.00	1	450.00				
	Mailing Envelope white Long	200.00	2	box	400.00	1	200.00	1	200.00				
	Marking Pen,Bullet tip,Permanent,balck	50.00	2	pcs	100.00	1	100.00						
	Marker Highlighter 3 colors	60.00	1	set	60.00	1	60.00						
	Bond Paper Legal	250.00	50	reams	12,500.00	20	5,000.00	20	5,000.00	10	2,500.00		
	Bond Paper A4	240.00	5	reams	12,000.00	20	4,800.00	20	4,800.00	10	2,400.00		
	Paper fastener	50.00	5	packs	250.00	2	100.00	2	100.00	2	100.00		
	Paper Clip	50.00	6	box	300.00	2	100.00	2	100.00	2	100.00		
	Pencil	5.00	11	pcs	55.00	1	55.00						
	Record Book 500 pages	130.00	5	pcs	650.00	5	650.00						
	Sign Pen Black,Red	50.00	45	pcs	2,250.00	20	1,000.00	20	1,000.00	10	250.00		
	Staple Wire#35	50.00	5	box	250.00	2	100.00	2	100.00	1	50.00		
	Stapler with Remover #35, Black	250.00	1	pc	250.00	1	250.00						
	Sticky Note(1 green, 1 orange ,1 Yellow)2x3	25.00	3	pad	75.00	1	75.00						
	Masking Tape 1" width 50m	70.00	1	pcs	70.00	1	70.00						
	Packaging Tape2" width 50m	80.00	1	pcs	80.00	1	80.00						

	Transparent Tape 1" width 50m	30.00	1	pcs	30.00	1	30.00						
	Transparent Tape 2" width 50m	60.00	2	pcs	120.00	1	60.00	1	60.00				
	Toilet Tissue	100.00	20	packs	2,000.00	10	1,000.00			1	1,000.00		
	Epson Ink ,Black	350.00	15	btls	5,250.00	10	350.00	5	1,750.00				
	Epson Ink ,Yellow	350.00	5	btls	1,750.00	5	1,750.00						
	Epson Ink ,Cyan	350.00	5	btls	1,750.00	5	1,750.00						
	Epson Ink , Light Cyan	350.00	5	btls	1,750.00	4	1,750.00						
	Epson Ink , Magenta	350.00	5	btls	1,750.00	4	1,750.00						
<b>5 02 03 090</b>	<b>Other Supplies and materials Expenses</b>												
	Air Freshener w/ Anti Bacterial(lemon)	150.00	12	can	1,800.00	2	450.00	2	450.00	2	450.00	2	450.00
	Battery,AAA,Alkaline,2pcs/Package	70.00	5	pack	350.00	2	140.00	2	140.00	1	70.00		
	Battery,AA,Alkaline,2pcs/Package	70.00	5	pack	200.00	1	100.00	1	100.00				
	Broom,Soft(Tamboorattan handle	100.00	2	pcs	200.00	1	100.00	1	100.00				
	Detergent Powder,500 grms.	50.00	12	pack	600.00	4	200.00	4	200.00	4	200.00	4	200.00
	Dishwashing Sponge / Scotch	35.00	6	pcs	210.00	2	70.00	2	70.00	2	70.00		
	Dishwashing Paste	40.00	20	pcs	800.00	5	200.00	5	200.00	5	200.00	5	200.00
	Facial Tissue	50.00	20	box	1,000.00	10	500.00	10	500.00				
	Furniture Polisher 330ml	150.00	12	btl	1,800.00	4	600.00	4	600.00	4	600.00		
	Hand Sanitizer	200.00	20	btl	4,000.00	6	1,200.00	6	1,200.00	8	1,600.00		
	Toilet Bowl Cleaner 1000ml	200.00	10	Btl	2,000.00	5	1,000.00	5	1,000.00				
	Trashbag,Plastic,Black,w/ Tie,10pcs/roll	100.00	2	roll	200.00	2	200.00						
	Glass Cleaner,spray 500ml	150.00	12	btls	1,800.00	4	600.00	4	600.00	4	600.00		
	Zonrox,Bleach,189 ml	130.00	5	btls	650.00	3	390.00	2	260.00				
	Insect Repellant,spray 510ml	200.00	6	btls	1,200.00	2	500.00	2	500.00	1	200.00		
	Super White powder 250/ pack	120.00	1	pck	120.00	1	120.00						
	Sando Bag(white, medium size)	90.00	5	bags	450.00	5	450.00						
	Sando Bag(white, small size)	90.00	5	bags	450.00	5	450.00						
	Rag for office/kitchen table(pranella)	150.00	1	dozen	150.00	1	150.00						
	Map head with handle	300.00	2	pcs	600.00	2	600.00						
	Teaspoon	55.00	1	dozen	55.00	1	55.00						
	Mug and Saucer(Mug Black,Saucer white square)6 pairs	650.00	2	box	1,300.00	2	1,300.00						

	Drinking Glass (minimum)	50.00	12	pcs	600.00	12	600.00					
	Paper Bag w/ Handle (brown, Medium 50, Small 50)	25.00	100	pcs	2,500.00	100	2,500.00					
	Serving Tray (Plastic ,Brown, rectangle )	150.00	2	tray	300.00	2	300.00					
	Dish Organizer	1,500.00	1	unit	1,500.00	1	1,500.00					
	Microphone	6,000.00	1	pc	6,000.00	1	6,000.00					
	Photo Frame	100.00	20	pcs	2,000.00	18	1,500.00	2	200.00			
	Photo Paper	120.00	10	pack	1,200.00	8	1,500.00	1	200.00			
	Double Sided Tape	60.00	3	roll	180.00	3	180.00					
	Airpot 5 Liters	3,835.00	1	pc	3,835.00	1	3,835.00					
	Photo Sticker	150.00	10	pack	1,500.00	10	1,500.00					
5 02 099 99	<b>Other Supplies and materials Expenses</b>											
	Drinking Water	35.00	240	gals.	8,400.00	114	4,000.00	114	4,000.00			
	Bottled water	400.00	10	box	4,000.00	10	4,000.00	10	4,000.00			
	<b>ICT Equipment</b>											
	Printer Repair	1,500.00	1	unit	1,500.00	1	1,500.00					
	Photocopier Toner	3,500.00	1	toner	3,500.00	1	3,500.00					
5 02 03 090	<b>Fuel,Oil &amp; Lubricant Expenses</b>											
	Diesel	65.00	5000	Liters	325,000.00	1755	139,350.00	2143	139,350.00	712	46,300.00	
	Gold	65.00	2500	liters	150,000.00	1071	64,288.00	1071	34,288.00	357	21,428.00	
	Oil	500.00	500	Liters	15,000.00	15	7,500.00	15	7,500.00	12	2,500.00	
5 02 05 030	<b>Internet Subscription Expenses</b>											
	Postpaid/Plan		12	bill	30,000.00		7,500.00		7,500.00		7,500.00	7,500.00
5 02 13 060-01	<b>Repair and Maintenance-MOTOR Vehicle</b>											
	Tire	9,000.00	5	pc	45,000.00	4	16,000.00	1	9,000.00			
	Battery	8,000.00	2	pc	16,000.00	1	8,000.00	1	8,000.00			
	Brake Lining	5,000.00	4	pc	20,000.00	2	10,000.00		10,000.00			
	Disk Pad	4,000.00	1	pc	4,000.00	1	4,000.00					
	Brake pad	3,500.00	1	pc	3,500.00	1	3,500.00					
	Various Spare Parts				11,000.00		5,000.00		5,000.00		15,000.00	

5 02 99 010	<b>Advertising Expenses</b>												
	Official publication	600.00	12	issue	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
5 02 99 020	<b>Printing &amp; Publication</b>												
	Tarpulin	1,000.00	50	pcs	50,000.00	50	70,000.00						
5 02 99 030	<b>Representation Expenses</b>												
	3 in 1 Coffe	200.00	200	polybag	40,000.00	72	14,400.00	72	14,400.00	72	14,400.00		
	Milo	100.00	35	Packs	3,500.00	15	1,500.00	15	1,500.00	15	1,500.00		
	Biscuits	70.00	200	packs	14,000.00	60	4,200.00	60	4,200.00	60	4,200.00		
	Snacks	85.00	440	pax	37,400.00	300	25,000.00	300	250,000.00	300	25,000.00		
	meals	200.00	425	pax	85,000.00	300	60,000.00	25	5,000.00				
	Meals	370.00	480	pax	177,600.00	241	89,250.00	241	89,250.00	72	26,775.00		
502 13 050 01	<b>Information Communication Equipment</b>												
	SSD	1,500.00	2	pcs	3,000.00	1	1,500.00	1	1,500.00				
	HardDrive	1,500.00	1	pcs	1,500.00	1	1,500.00						
	PC Repair				500.00		500.00						
5 02 03 010	<b>Office Supplies Expenses</b>												
	Office table	10,000.00	1	unit	10,000.00	1	10,000.00						
	3 in Printer	10,000.00	2	unit	20,000.00	2	20,000.00						
	<b>TOTAL</b>				<b>1,176,150.00</b>		<b>630,698.00</b>		<b>617,578.00</b>		<b>178,203.00</b>		<b>9,300.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. LEAH MARIE A. MORAL- ROMANO  
Municipal Mayor



FDP Form 4a- annual Procurement Plan or procurement List

ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023

Province, City or Municipality: B.E. DUJALI, DAVAO DEL NORTE

0

Plan Control No. _____				Planned Amount				Page <u>  1  </u> of <u>  3  </u> pages					
Department/ Office: <u>MAYOR'S OFFICE- Locally Funded</u>				Regular	Contingency	Total	1,688,791.00				Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
3000-3-01-001-003	Console Program												
5 02 03 090	Other Supplies & Operating Expenses												
	Floral wreath	1,000.00	17 pcs	17,000.00	16	16,000.00	5	5,000.00					
	Floral wreath	600.00	30 pcs	18,000.00	20	9,000.00	10	6,000.00					
	Floral wreath	500.00	30 pcs	15,000.00	18	9,000.00	12	6,000.00					
5 02 99 080	Food Supplies												
	Rice	2,200.00	181 sacks	400,000.00	5	100,000.00	5	100,000.00	5	100,000.00	5	100,000.00	
5 02 99 990	Donation												
	4" tnk .CHB	12.00	4833 pcs	57,996.00	1208	14,499.00	1208	14,499.00	1208	14,499.00	1208	14,499.00	
	Portland Cement	280.00	700 bags	146,000.00	175	49,000.00	130	36,500.00	130	36,500.00	130	36,500.00	
	10mm dia x 6m RSB	110.00	500 pcs	55,000.00	125	13,750.00	125	13,750.00	125	13,750.00	125	13,750.00	
	G.I. tie wire no. 16	80.00	200 kilo	16,000.00	50	4,000.00	50	4,000.00	50	4,000.00	50	4,000.00	
	Sand and Gravel	1,500.00	50 load	75,000.00	12	18,750.00	12	18,750.00	12	18,750.00	12	18,750.00	
1000-3-1-01-001-002	Performance Evaluation and Planning												
5 02 99 990	Representation												
	Meals	200.00	985 pax	197,000.00	328	65,666.00	328	65,666.00	328	65,666.00			

	Snacks	85.00	1400	pax	119,000.00	466	39,666.00	466	39,667.00	466	39,677.00		
3000-3-1-01-001-002	Citizen Development												
5 02 99 990	Other Maintenance & Operating Expenses												
	Meals	200.00	100	pax	20,000.00	100	20,000.00						
	Snacks	85.00	200	pax	17,000.00	200	17,000.00						
1000-3-1-01-001-004	Operation of Local School Board												
5 02 99 990	Other Maintenance & Operating Expenses												
	Meals	100.00	100	pax	20,000.00	100	20,000.00						
	snacks	85.00	200	pax	17,000.00	200	17,000.00						
	Pangga TATA												
5 02 99 990	Representation												
	Meals and Snacks	370.00	250	pax	92,500.00	100	37,000.00	100	37,000.00	50	18,500.00		
	Honorarium/allowance				7,500.00		7,500.00						
5 02 03 060	Welfer Goods												
	Rice	2,200.00	44	sacks	97,900.00	44	97,900.00						
	Sando Bag Small	90.00	10	pax	900.00	10	900.00						
	Sando Bag Big	120.00	10	pack	1,200.00	10	1,200.00						
5 02 03 080	Medical , Dental and Laboratory Supplies Expenses												
	Drugs and Medicines				200,000.00		200,000.00						


3000-3-1-01-001-001	Literacy Improvements Services												
5 02 03 010	Office Supplies												
	bond Paper Long Sub 20	250.00	20	rms	5,000.00	20	5,000.00						
	Bond paper A4 Sub 20	220.00	20	rms	4,400.00	20	4,400.00						
	Ballpen Black	10.00	30	pcs	300.00	30	300.00						
	Ballpen Blue	10.00	35	pcs	350.00	35	350.00						
	Ballpen Red	10.00	35	pcs	350.00	35	350.00						
	Pencil with eraser	5.00	35	pcs	175.00	35	175.00						
	Yellow Paper	60.00	5	pad	300.00	5	300.00						
	Paper Fastener	50.00	4	box	200.00	4	200.00						
	Staple Wore No. 35	50.00	4	box	200.00	4	200.00						
	Paper Clip big	50.00	4	box	200.00	4	200.00						
	Folder Long Brown	5.00	200	pcs	1,000.00	200	1,000.00						
	Correction Tape	45.00	20	pcs	900.00	20	900.00						
	Record Book 500pages	130.00	3	pcs	390.00	3	390.00						
	Glue 118 ml	70.00	3	jar	210.00	3	210.00						
	Tape Trasnparent	30.00	5	rolls	150.00	5	150.00						
	Sign Pen	50.00	10	pcs	500.00	10	500.00						
	Epson L20 black	350.00	5	btl	1,750.00	5	1,750.00						
	Epson L20 Magenta	350.00	2	btl	700.00	2	700.00						
	Epson L20 Yellow	350.00	2	btl	700.00	2	700.00						
	Epson L20 Cyan	350.00	2	btl	700.00	2	700.00						
	Cartolina assorted color	10.00	50	pcs	500.00	50	500.00						
	Pentel Pen Board Black	50.00	2	pcs	100.00	2	100.00						
	Pentel Pen Ink	80.00	2	btl	160.00	2	160.00						
	White Board	40.00	6	pcs	240.00	6	240.00						
	Highlighter assorted color	120.00	2	set	120.00	2	120.00						
5 02 03	Other Supplies & Operating Expenses												
	Clear Book	80.00	75	pcs	6,000.00	75	6,000.00						



	Photo Paper	200.00	2	pack	400.00	2	400.00						
	Soft Broom	70.00	2	pcs	140.00	2	140.00						
	Stick Broom	20.00	2	pcs	40.00	2	40.00						
	Air Freshener	150.00	2	btls	300.00	2	300.00						
	Alcohol 500 ml	78.00	22	btls	1,720.00	22	1,720.00						
	White Board	800.00	1	pcs	800.00	1	800.00						
	Tissue	120.00	1	pack	120.00	1	120.00						
	Linen Paper long White	500.00	1	box	500.00	1	500.00						
	Linen Paper Short White	500.00	1	box	500.00	1	500.00						
	Multi Insect Killer	240.00	2	bot	480.00	2	480.00						
	T shirt	500.00	18	pcs	9,000.00	18	9,000.00						
5 02 99 990	Representation Expenses												
	Meals	200.00	160	pax	32,000.00	160	32,000.00						
	Snacks	85.00	320	pax	27,200.00	320	27,200.00						
	<b>TOTAL</b>				<b>1,688,791.00</b>	<b>4302</b>	<b>856,626.00</b>	<b>2451</b>	<b>346,832.00</b>	<b>2374</b>	<b>311,342.00</b>	<b>1530</b>	<b>187,499.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
 ATTY. LEAH MARIE A. MORAL- ROMANO  
 Municipal Mayor











	Alconol 70%Antiseptic Disinfectant w/ dual moisturizer,aloe Vera 7 Pro Vit. B 500ml	120.00	12	btl	1,140.00	3	360.00	3	360.00	3	360.00	3	360.00
	Air Freshener with Anti- Bacterial (Lemon)	250.00	4	btl	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
	Glass Cleaner ,Spray	250.00	2	btl	500.00	1	250.00	1	250.00				
	Toilet Tissue 2 Ply 12 rolls / Pack	120.00	12	btl	1,440.00	3	360.00	3	360.00	3	360.00	3	360.00
	Wipes	50.00	12	btl	600.00	3	150.00	3	150.00	3	150.00	3	150.00
	Lysol Big	500.00	1	btl	500.00								
	Glass Wiper	400.00	1	btl	400.00	1	400.00						
5 02 05 020	Tele[hone Expenses												
	Cell Cards				36,000.00		3,000.00		3,001.00		3,002.00		3,003.00
5 02 13 050	Repair and Maintenace- Machinery& Equipment ICT Equipment												
	ICT Equipment Repair	2,250.00	1	unit	2,250.00			1	2,250.00				
5 02 99 020	Printing& Publication Exp.												
	Printing& Publication Exp.	1,000.00	1		1,000.00			1	1,000.00				
	<b>ToTal</b>				<b>55,600.00</b>	<b>41</b>	<b>8,210.00</b>	<b>46</b>	<b>10,076.00</b>	<b>34</b>	<b>7,082.00</b>	<b>32</b>	<b>6,038.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
ARLENE FRUTO BILOG

Administrative Officer IV / IAS- Designate

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: **Braulio E. Dujali, Davao del Norte**

Plan Control No.					Planned Amount				Page <u>  1  </u> <u>  2  </u> <u>  3  </u> pages				
Department/Office: Municipal Planning and Development Office (MPDO)					Regular		Contingency		Total	179,900.00		Date Submitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	Office Supplies												
	Bond Paper long Subs. 20	250.00	7	reams	1,750.00							7	1,750.00
	Bond Paper A4 subs.20	250.00	7	reams	1,750.00							7	1,750.00
	Marker Flourescent 3 color set	40.00	5	set	200.00			5	200.00				
	Binder Clip 1/4" 12 pcs/box	25.00	7	box	175.00					7	175.00		
	Binder Clip 1/2" 12 pcs/box	30.00	6	box	180.00					6	180.00		
	Binder Clip 1" pcs/box	45.00	6	box	270.00					6	270.00		
	Calculator, Compact electronics 12 digit	250.00	4	pc	1,000.00							4	1,000.00
	Stapler with Remover	200.00	2	pc	400.00							2	400.00
	Clipboard A4	50.00	5	pc	250.00							5	250.00
	Ballpen ,black	10.00	30	pc	300.00	30	300.00						
	Sign Pen ,black 0.5	50.00	10	pc	500.00	10	500.00						
	Sign Pen , Red 0.5	50.00	9	pc	450.00	9	450.00						
	Note Pad 2x3 color yellow	50.00	6	pc	300.00					6	300.00		
	Board Eraser	50.00	2	pc	100.00					2	100.00		
	Ring Binder 1/4"	10.00	5	pc	50.00					5	50.00		
	Ring Binder 1/2"	10.00	5	pc	50.00					5	50.00		
	Ring Binder 3/4"	15.00	5	pc	75.00					5	75.00		
	Ring Binder 1"	20.00	10	pc	200.00					10	200.00		
	Paper Clip #22 vinyl	30.00	5	box	150.00					5	150.00		




	Paper Clip #50 vinyl	50.00	5	box	250.00				5	250.00		
	<b>EPSON INK FOR L6190</b>											
	Black 70ml 001	350.00	6	bot	2,100.00			6	2,100.00			
	Magenta 70ml 001	350.00	2	bot	700.00			2	700.00			
	Cyan 70ml 001	350.00	2	bot	700.00			2	700.00			
	Yellow 70ml 001	350.00	2	bot	700.00			2	700.00			
	<b>Non-Common Supplies</b>											
	Self Ink Stamp Receive	300.00	1	pc	300.00				1	300.00		
	Self Ink Pad Certified true Copy from the Original	400.00	1	pc	400.00				1	400.00		
	Self Ink Stamp Jane P. Bantilan	300.00	1	pc	300.00				1	300.00		
	Speaker wired USB	600.00	4	pc	2,400.00	4	2,400.00					
	UPS	2,000.00	2	pc	4,000.00			1	4,000.00			
	Headphone	450.00	4	pc	1,800.00	4	1,800.00					
	MOUSE Pad	100.00	6	pc	600.00	6	600.00					
	MOUSE Pad	300.00	4	pc	1,200.00			4	1,200.00			
	Mouse Wireless	350.00	4	pc	1,400.00			4	1,400.00			
	Steel Cabinet	13,000.00	1	pc	13,000.00	1	13,000.00					
<b>5 02 03 090</b>	<b>Fuel,Oil and Lubricants Expenses</b>											
	Gasoline	60.00	208	ltr	14,000.00	208	14,000.00					
	Diesel	65.00	92	ltr	6,000.00	92	6,000.00					
<b>5 02 03 990</b>	<b>Other Supplies</b>											
	Furniture Cleaner aerosol type,multi-purpose,300ml/can	170.00	3	bottle	510.00				3	510.00		
	Alcohol 70%,500ml	120.00	24	bottle	2,880.00			24	2,880.00			
	Glass Cleaner Spray-250 ml	150.00	2	bottle	300.00				2	300.00		
	Toilet Tissue 150 2ply sheets 12 rolls/plastic package	100.00	6	pack	600.00						6	600.00
	Air Freshener,300 ml/can	150.00	2	bottle	300.00						2	300.00
	Bleach	205.00	2	galoon	410.00				2	410.00		
	Glass for Table	5,000.00	1	pc	5,000.00	1	5,000.00					

5 02 99 020	Printing and Publication Expenses												
	Tarpulin Printing	20.00	125	sq/ft	2,500.00	50	1,000.00	25	500.00	25	500.00	25	500.00
	Book Binding	500.00	5	copy	2,500.00	2	1,000.00	1	500.00	1	500.00	1	500.00
	Capital Outlay												
1 07 06 010	Transportation Expenses												
	Motor Vehicle	80,000.00	1	unit	80,000.00	1	80,000.00						
	Municipal Planning and Development Coordination												
5 02 99 990	Representation Expenses												
	Meals	200.00	80	pax	10,000.00	12	2,500.00	12	2,500.00	12	2,500.00	12	2,500.00
	Snack	85.00	85	pax	7,000.00	20	1,750.00	20	1,750.00	20	1,750.00	20	1,750.00
5 02 03 990	Other Supplies												
	Polo Shirt	450.00	22	pcs	9,900.00	22	9,900.00						
	Project Monitoring and Evaluation Committee												
	Polo Shirt	450.00	16	pcs	7,200.00	16	720.00						
	<b>TOTAL</b>				<b>179,900.00</b>		<b>140,200.00</b>		<b>19,130.00</b>		<b>7,470.00</b>		

This is to certify that the above procurement plan is in accordance with the ojectie of this Office.

Prepared by:

  
**JANE R. BANTILAN, EnP**  
 (Head of Department/Office)








**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

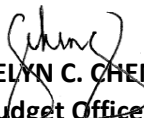
Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No.				Planned Amount				Page <u>1</u> of <u>32</u> pages					
Department/Office: Municipal Budget Office				Regular	Contingency	Total	32,005.00						
Item No.	Description	Unit Cost	Quantity		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>5 02 03 010</b>	<b>Office Supplies</b>												
	Paper Bond multi copy for laser A4(Book Paper)	220.00	60	reams	13,200.00	35	7,700.00	15	3,300.00	10	2,200.00		
	Superfax ACETATE	450.00	4	Packs	1,800.00	2	900.00			2	900.00		
	Ballpen Black	120.00	6	Dozen	720.00	1	120.00	2	240.00	1	120.00	2	240.00
	Ballpen Red	120.00	2	Dozen	240.00			1	120.00			1	120.00
	Ballpen Blue	120.00	2	Dozen	240.00			1	120.00			1	120.00
	Sign Pen.5	50.00	30	pieces	1,500.00	7	375.00	7	375.00	7	375.00	7	375.00
	Correction Tape	45.00	30	pieces	1,350.00	9	405.00	7	315.00	7	315.00	7	315.00
	Data File Box	100.00	30	pieces	3,000.00	5	500.00	10	1,000.00	10	1,000.00	5	500.00
	Photo Paper A4(210mmx297mm)	120.00	10	packs	1,200.00	5	600.00	5	600.00				
	Sticky Notes	20.00	5	pads	100.00	2	40.00	1	20.00			2	40.00
	Paper Clip #32	40.00	5	box	200.00	2	80.00			2	80.00		
	Paper Clip #50	50.00	5	box	250.00	2	100.00			1	50.00	2	100.00
	Push Pin	25.00	5	box	125.00	2	100.00	1	25.00				
<b>5 02 03 990</b>	<b>Other Supplies &amp; Materials Expenses</b>												
	Ring Binder 50mmx1.2m(2"x44")	60.00	15	pcs	900.00	5	300.00	5	300.00	2	120.00	3	180.00
	Ring Binder 50mmx1.2m(1"x44")	30.00	15	pcs	450.00	5	150.00	5	150.00	5	150.00	5	150.00
	Ring Binder 50mmx1.2m(3/4"x44")	20.00	3	pcs	60.00			1	20.00	1	20.00	1	20.00
	Ring Binder 50mmx1.2m(1/2"x44")	15.00	3	pcs	45.00			1	15.00	1	15.00	1	15.00

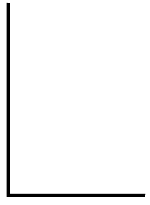
	Ring Binder 50mmx1.2m(3/8"x44")	15.00	3	pcs	45.00			1	15.00	1	15.00	1	15.00
	Ring Binder 50mmx1.2m(1/4"x44")	10.00	3	pcs	30.00			1	10.00	1	10.00	1	10.00
	Toilet Tissue 2 Ply 12 Rolls/Pack	100.00	20	packs	2,000.00	7	700.00	5	500.00	4	400.00	4	400.00
	Battery AA	100.00	1	packs	100.00			1	100.00				
	Alcohol 70% Solution w/ moisturizer-500ml	120.00	20	bottle	2,400.00	5	600.00	5	600.00	4	480.00	6	720.00
	AirFreshener,320ml	150.00	5	bottle	750.00	3	450.00	2	300.00				
	Dishwashing Paste(400gms)	50.00	6	pack	300.00	1	50.00	2	100.00	2	100.00	1	50.00
5 02 99 020	Printing & Publication Expenses												
	Tarpulin 3x5	20.00	50	sq/ft	1,000.00			50	1,000.00				
	<b>TOTAL</b>				<b>32,005.00</b>				<b>13,170.00</b>				<b>6,350.00</b>
													<b>3,370.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
**JOVELYN C. CHENG**  
Municipal Budget Officer Designate





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages			
Department/ Office: PESO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	Office Supplies												
	Bond Paper Long	250.00	20	Ream	5,000.00	10	2,500.00	10	2,500.00				
	Bond Paper A4	250.00	20	Ream	5,000.00	10	2,500.00	10	2,500.00				
	Ballpen(Black)	10.00	89	pcs	890.00	5	50.00	80	840.00				
	Calculator	250.00	1	Pcs	250.00	1	250.00						
	Glue Big	70.00	1	Bot	70.00	1	70.00						
	Sign Pen Black	50.00	4	Pcs	200.00	4	200.00						
	Correction Tape	45.00	10	pcs	450.00	5	225.00			5	225.00		
	HP Ink Set (HP Ink rank 315)	1,400.00	2	set	2,800.00	1	1,400.00			1	1,400.00		
	Epson Ink Set L3110	1,400.00	2	set	2,800.00	1	1,400.00			1	1,400.00		
	Epson Ink Set L360	1,400.00	2	set	2,800.00	1	1,400.00			1	1,400.00		
	Stapler w/ remover	200.00	2	pcs	400.00	1	200.00			1	200.00		
	Whiteboard Marker	50.00	6	pcs	300.00	3	150.00			3	150.00		
	Push Pins	25.00	2	box	400.00	2	200.00			2	200.00		
	Certificate Holder A4	75.00	10	pcs	750.00	10	750.00						
	Flourescent Marker	50.00	2	pack	100.00	2	100.00						
	Tissue Paper	100.00	2	pack	200.00	1	100.00			1	100.00		
	Photopaper 12'	120.00	2	Pack	240.00	1	120.00			1	120.00		
	Tape Dispenser	200.00	2	pcs	400.00	2	200.00						
	Soft Broom	100.00	1	pcs	100.00	1	100.00						
	Alcohol	120.00	5	bot	600.00	3	360.00			2	240.00		
	Linen Paper white short	500.00	1	box	500.00	1	500.00						
	Linen Paper white Long	500.00	1	box	500.00	1	500.00						
	Linen Paper green Long	600.00	1	Box	600.00	1	600.00						
	<b>NON -COMMON SUPPLY</b>												
	Printer	14,000.00	1	unit	14,000.00	1	14,000.00						
5 02 03 090	Fuel,Oil & Lubricants												
	Gold	500.00	60	ltr	30,000.00		7,500.00		7,500.00		7,500.00		7,500.00

5 02 05 020	Telephone Expense												
	TM	180.00	100	pcs	18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
	Talk N Txt	180.00	100	pcs	18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
5 02 03 990	Other Supplies and Materials Expenses												
	Microphone	5,000.00	1	unit	5,000.00	1	5,000.00						
5 02 99 990	Training Expenses												
	Meals				80,000.00				80,000.00				
	<b>Total</b>				<b>190,350.00</b>		<b>49,375.00</b>		<b>102,340.00</b>		<b>21,935.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
**ABEL T. PAGATPAT**  
 (Head of Department/Office) |



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount		Page <u>1</u> of <u>3</u> pages						
Department/ Office: LEE					Regular	Contingency	Total	355,890.00 allotted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
8000-3-01-001	PUBLIC MARKET OPERATION												
5 02 03 010	OFFICE SUPPLIES EXPENSES												
	Bond Paper Long	250.00	2	rheam	500.00	2	500.00						
	Bond Paper A4	250.00	2	rheam	500.00	2	500.00						
	Ballpen (Black)	10.00	24	rheam	240.00	24	240.00						
	Calculator	250.00	2	rheam	500.00	2	500.00						
	Sign Pen Black	50.00	3	rheam	150.00	3	150.00						
	UTILITY EXPENSES												
5 02 04 010	Water Expenses				10,000.00		3,600.00		3,600.00		3,600.00		3,600.00
5 02 04 020	Electricity Expenses				20,000.00		20,000.00						
5 02 03 090	FUEL,OIL, LUBRICANTS EXPENSES												
	Gold	60.00	83	ltr	5,000.00		3,000.00		2,000.00				
5 02 05 020	TELEPHONE EXPENSES												
	TM	100.00	180	pcs	4,500.00		4,500.00						
	Talk N' Text	100.00	180	pcs	4,500.00		4,500.00						



	Diesel	65.00	615	lit	40,000.00	49	10,140.00	39	10,140.00	39	10,140.00	39	10,140.00
800-03-01-001-003	Cultural Center Gym Operation												
5 02 03 010	Office Supplies												
	Bond Paper A4	240.00	2	ream	480.00	2	480.00						
	Bond Paper Long	250.00	2	ream	2,250.00	5	1,250.00			4	1,000.00		
	Ballpen(Black)	10.00	22	box	220.00	12	120.00			10	100.00		
	Bulldog Clip Big	15.00	5	pc	75.00	5	75.00						
	Calculator	350.00	2	pc	700.00	2	350.00			2	350.00		
	Certificate Holder	75.00	5	pc	375.00					5	375.00		
	Expandable Long Envelop (brown)	23.00	10	pc	230.00	10	230.00						
	White Folder long	10.00	5	pc	50.00	5	20.00						
	White Boarder Marker	35.00	10	pc	350.00					10	350.00		
	Permanent Marker	50.00	1	pc	50.00					1	50.00		
	White Boarder Ink	120.00	1	btl	120.00	1	120.00						
	Staple Wire #35	50.00	2	box	100.00	1	50.00			1	50.00		
8000-3-01-001-004	Public Transportation Terminal												
5 02 03 010	Office Supplies												
	Handheld Radio				50,000.00		50,000.00						
	Bond Paper A4	240.00	7	ream	1,680.00	5	1,200.00			2	480.00		
	Bond Paper Long	250.00	7	ream	1,750.00	5	1,250.00			2	500.00		

	Ballpen(Black)	10.00	150	pcs	1,500.00	100	1,000.00	25	250.00	25	250.00		
	Sticky Notes	40.00	4	pack	160.00	4	160.00						
	Certificate Holder	75.00	5	pc	375.00			5	375.00				
	White Folder long	10.00	20	pc	200.00	20	200.00						
	White Board Marker	40.00	15	pc	600.00	10	400.00	5	200.00				
	Permanent Marker	45.00	5	pc	225.00	5	225.00						
	Staple Wire #35	50.00	5	box	250.00	5	250.00						
	Printer Ink Black L360	350.00	1	btl	350.00			1	350.00				
	Printer Ink Black L3110	350.00	1	btl	350.00			1	350.00				
	Printer Ink Cyan L360	350.00	1	btl	350.00			1	350.00				
	Printer Ink Cyan L3110	350.00	1	btl	350.00			1	350.00				
	Printer Ink Magenta L360	350.00	1	btl	350.00			1	350.00				
	Printer Ink Magenta L3110	350.00	1	btl	350.00			1	350.00				
	Printer Ink Yellow L360	350.00	1	btl	350.00			1	350.00				
	Printer Ink Yellow L3110	350.00	1	btl	350.00			1	350.00				
	Record Book 300 pages	100.00	2	pc	200.00			2	200.00				
	Record Book 500 pages	130.00	2	pc	260.00			2	260.00				
<b>5 02 03 990</b>	<b>OTHER SUPPLIES</b>												
	Pail balde big	200.00	10	pc	2,000.00	5	1,000.00			1	1,000.00		
	Fabric Conditioner Antibac	120.00	2	ltr	240.00	1	120.00			1	120.00		



	Alcohol 70% Solution 500ml	120.00	10	btl	1,200.00	5	600.00			5	600.00		
	Detergent Bar	30.00	5	bar	150.00	5	150.00						
	Faucet	92.00	5	pc	460.00	5	460.00						
	Industrial Detergent Powder 500grms	70.00	5	pack	350.00	5	350.00						
	Dishwashing Paste Sponge w/ Scotch	30.00	5	pc	150.00	2	150.00			2	150.00		
	Toilet Tissue 150 two Ply Sheet 12 Roll	100.00	4	pack	400.00	2	200.00			2	200.00		
	Raincoat (Overall)	600.00	15	pc	9,000.00	15	9,000.00						
	Led Inteligent (20w)	150.00	7	pc	1,050.00					7	1,050.00		
8000-3- 01-001- 004	Municipal Gymnasium Operation												
5 02 03 990	Other Supplies												
	Trash Can with Cover	400.00	4	pc	1,600.00	2	800.00			2	800.00		
	Broom Stick(Tingting)	20.00	6	pc	120.00	4	80.00			2	40.00		
	Broom Soft	100.00	6	pc	600.00	3	400.00			2	200.00		
	Dust Pan w/ Handli(Steel)	100.00	3	pc	300.00	2	200.00			1	100.00		
	Steel wall	50.00	17	pc	850.00	9	450.00			8	400.00		
	Toilet Bowl Cleaner	350.00	5	btl	1,750.00	5	1,050.00			3	700.00		
	Umbrella	350.00	10	unit	3,500.00	10	3,500.00						

	Pitcher(kabo/white color)	45.00	10	pc	450.00	5	225.00			5	225.00		
	Detergent Bar	20.00	10	bar	200.00	5	100.00			5	100.00		
	Toilet Brush	70.00	4	pc	280.00	2	140.00			2	140.00		
	Industrial Detergent Powder	70.00	10	pack	700.00	5	400.00			5	400.00		
	Desinfectant Spray 30 z	350.00	2	btl	700.00	1	350.00			1	350.00		
	Air Freshener w/ anti Bacterial (Lemon)	350.00	1	btl	350.00	1	350.00						
	Led Intelegant bulb 20w	150.00	14	pc	2,100.00	10	1,500.00			4	600.00		
	Led Intelegant bulb 15w	150.00	10	pc	1,500.00	6	1,200.00			4	600.00		
8000-3-1-001-003	Municipal Gymnasium Operation												
5 02 03 090	Fuel,Oil and Lubricants												
	Gold	60.00	83	ltr	5,000.00			50	3,000.00	33	2,000.00		
	<b>Total</b>				<b>355,890.00</b>	<b>483</b>	<b>202,265.00</b>		<b>62,665.00</b>	<b>235</b>	<b>65,360.00</b>	<b>78</b>	<b>27,580.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



**Abel T. Pagatpat**  
(Head of Department/Office)







**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages					
Department/ Office: <b>OFFICE OF THE SANGGUNIANG BAYAN</b>					Regular	Contingency	Total	671,415.00						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								Date Submitted:	
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>5 02 03 010</b>	<b>Office Supplies</b>													
	Bonpaper Long	280.00	90 reams	25,200.00	22	6,300.00	22	6,300.00	22	6,300.00	22	6,300.00		
	Bondpaper A4	250.00	64 reams	16,000.00	16	4,000.00	16	4,000.00	16	4,000.00	16	4,000.00		
	Expanded Folder Long	20.00	50 pcs	1,000.00	25	500.00	25	500.00				500.00		
	Expanded Envelop Long Green	20.00	50 pcs	1,000.00			25	500.00	25	500.00				
	Sign Pen Energel 0.5	50.00	48 pcs	2,400.00	10	600.00	10	600.00	10	600.00	10	600.00		
	Folder Long White	400.00	3 packs	1,200.00	1	400.00	1	400.00	1	400.00				
	Ballpen blue	10.00	96 pcs	960.00	24	240.00	24	240.00	24	240.00	24	240.00		
	Photopaper	120.00	5 reams	600.00	1	120.00	1	120.00	1	120.00	2	240.00		
	Linen Paper Long White	500.00	1 packs	500.00			1	500.00						
	Paper Fastener Metal	95.00	8 box	760.00	2	190.00	2	190.00	2	190.00	2	190.00		
	Paper Clip #22 Vinyl	30.00	12 box	360.00	1	90.00	1	90.00	1	90.00	1	90.00		
	Correction Tape	45.00	60 pcs	2,700.00	15	675.00	15	675.00	15	675.00	15	675.00		
	Frame for Certificate	150.00	8 pcs	1,200.00	4	600.00	4	600.00						
	Glue	70.00	16 btls	1,120.00		280.00		280.00		280.00		280.00		
<b>5 02 03 990</b>	<b>Other Supplies</b>													
	Alcohol 500ml	120.00	26 btls	3,120.00		780.00		780.00		780.00		780.00		
	Toilet tissue	100.00	16 packs	1,600.00		400.00		400.00		400.00		400.00		
	Furniture cleaner	150.00	6 cans	900.00	1	225.00	1	225.00	1	225.00	1	225.00		
	dishwashing paste	40.00	10 pcs	400.00	13	100.00		100.00		100.00		100.00		
	Mop Handle w/ Mophead	600.00	1 pcs	600.00		600.00	1	600.00						

	Data File Box	100.00	10	pcs	1,000.00	2	250.00	2	250.00	2	250.00	2	250.00
	Air Freshener	150.00	8	can	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
	Disinfectant Spray Aerosol	200.00	2	btls	400.00		200.00				200.00		180.00
	Glass Cleaner	120.00	6	btls	720.00	1	180.00	1	180.00	1	180.00	1	180.00
	Toilet Cleaner TOP	200.00	4	btls	400.00	2	200.00			2	200.00		
	Carbage Trash Can	100.00	2	pcs	200.00	1	100.00	1	100.00				
5 02 03 090	Fuel,Oil and Lubricants												
	Fuel,Oil and Lubricants	65.00	270	ltrs.	15,000.00	53	3,744.00	53.00	3,744.00	1	53.00	53	3,744.00
	Telephone Expenses				396,000.00		99,000.00		99,000.00		99,000.00		99,000.00
5 02 99 010	Advertise Expenses												
	Newspaper Subscription	15,000.00	1		15,000.00					1	15,000.00		
5 02 99020	Printing And Binding												
					5,000.00		5,000.00						
5 02 99 030	Representation Expenses Meals and Snacks conduct SOTA												
	Meals and Snacks	235.00	255	heads	59,925.00	255	59,925.00						
5 02 99 030	Representation Expenses Meals and Snacks conduct committeeMeeting/Public hearing												
	Representation Expenses Meals and Snacks conduct committeeMeeting/Public hearing	235	170	heads	39,950.00	235	39,950.00						
5 02 030 050	Representation Maintenece - Machinery Equipment												
5 02 13 050-03	Information and Communication Equipment												
					50,000.00		1,250.00		1,250.00		1,250.00		1,250.00

5 02 03 010	Information and Communication Equipment												
	Laptop	50,000.00	1	unit	5,000.00	1	50,000.00						
5 02 13 060	Repair and Maintenance- transportation Equipment												
5 02 03 060-01	Motor Vehicle-Labor				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	<b>TOTAL</b>				<b>671,415.00</b>	<b>687</b>	<b>277,449.00</b>	<b>208</b>	<b>138,174.00</b>	<b>127</b>	<b>132,583.00</b>	<b>151</b>	<b>120,774.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**RESTIE E. TABIRAO**  
*Municipal Vice Mayor*











	Telephone Expenses				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
5 02 99 030	Representation Expenses												
	Meals	200.00	54	heads	5,400.00			54	5,400.00				
	Snacks	85.00	108	heads	4,590.00			108	4,590.00				
	Office Supplies												
	Ink Black 664	350.00	4	btl	1,400.00	2	700.00	1	350.00	1	350.00		
	Magenta Cyan	350.00	2	btl	700.00			2	700.00				
	Yellow	350.00	2	btl	700.00	1	350.00			1	350.00		
	Refill Ink Black L3 110	350.00	8	btl	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
	Refill Ink Magenta L3110	350.00	6	btl	2,100.00			2	700.00	2	700.00	2	700.00
	Refill Ink Yellow L3110	350.00	6	btl	2,100.00	2	700.00	2	700.00	1	350.00	1	350.00
	<b>TOTAL</b>				<b>115,892.00</b>		<b>11,450.00</b>		<b>3,150.00</b>		<b>2,450.00</b>		<b>1,750.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
 RESTIE E. TABIRAO  
 Municipal Vice Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

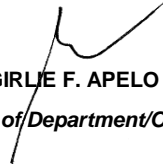
Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>2</u> pages				
Department/ Office: OFFICE OF THE SECRETARY TO THE SANGGUNIAN					Regular	Contingency	Total	112,530.00						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>5 02 03 010</b>	<b>Office Supplies</b>													
	Ballpen black	12.00	36 pcs	432.00	24	288.00	24	288.00	24	288.00	24	288.00		
	Sign Pen high tech pen black	50.00	12 pcs	600.00	4	200.00	8	400.00						
	Sign pen hig tech pen blue	50.00	12 pcs	600.00	6	300.00	6	600.00						
	Bond Paper Long	250.00	15 rms	3,750.00	10	2,500.00	5	1,250.00						
	Bond Paper A4	220.00	10 rms	2,200.00	5	1,100.00	5	1,100.00						
	Correction tape	45.00	6 pcs	270.00			6	270.00						
	alcohol rubbing 500ml	120.00	12 btls	1,440.00	6	720.00	4	480.00	2	240.00				
	binder clip 2"50mm	12.00	12 pcs	144.00	12	144.00								
	dishwashing paste w/ scotch	40.00	4 pc	160.00	2	80.00	2	80.00						
	Disinfectant Spray aerosol 400gm	260.00	4 cans	1,040.00	2	540.00	2	540.00						
	double sides tape	100.00	2 pcs	200.00	2	200.00								
	folder legal size brown	6.00	24 pcs	144.00	12	72.00	12	72.00						
	highlighter 3 color set	60.00	6 set	360.00	6	360.00								
	notepad 2x3 assorted color	50.00	8 pcs	400.00	4	200.00	4	200.00						
	Paper Clip #48 vinyl	50.00	3 boxes	150.00	1	50.00	1	50.00	1	50.00				
	Pentel Pen black	55.00	2 pcs	110.00	2	110.00								
	pentel pen ink black	80.00	2 btls	160.00			2	160.00						
	staple wire #35	55.00	2 boxes	110.00			2	110.00						
	sticky note 2x3	33.00	10 pds	330.00	5	165.00	5	165.00						
	Toilet Tissue 2 ply,12 rolls /pack	120.00	8 packs	960.00	4	480.00	4	480.00						
	data file box	120.00	2 bxs	240.00	2	240.00								
	linen paper long white	600.00	1 boxes	600.00	1	600.00								
	toilet bowl cleaner 1000ml	200.00	2 btls	400.00	1	200.00	1	200.00						

	Tornado mop heavy duty	1,200.00	1 unit	1,200.00			1	1,200.00				
	Trashbag Plastic ,black 10 pc/roll	150.00	8 rolls	1,200.00	4	600.00	2	200.00	2	200.00		
	trashbin with cover black	150.00	2 pcs	600.00			2	600.00				
	ink ,magenta L3110	350.00	5 btls	1,750.00	3	1,050.00	2	700.00				
	Ink black L3110	350.00	8 btls	2,800.00	5	1,750.00	3	1,050.00				
	Ink cyan L3110	350.00	5 btls	1,750.00	3	1,050.00	2	700.00				
	Ink Yellow L3110	350.00	5 btls	1,750.00	3	1,050.00	2	700.00				
	Cork Board 60x90 cm	700.00	2 pcs	1,400.00	2	1,400.00						
	Cork Board 40x60 cm	500.00	1 pcs	500.00	1	500.00						
	Puncher HeavyDuty 2 Holes	180.00	1 pc	180.00	1	180.00						
	Flash Drive usb 8gb	800.00	2 pcs	1,600.00			2	1,600.00				
	Cellphone	15,000.00	1 unit	15,000.00	1	15,000.00						
5 02 03 990	Other Supplies											
	Window Blinds	3,000.00	6 panels	18,000.00	1	18,000.00						
	Information Communication Equipment											
	Laptop	50,000.00	1	50,000.00			1	5,000.00				
<b>TOTAL</b>				<b>112,530.00</b>		<b>49,129.00</b>		<b>18,195.00</b>		<b>778.00</b>		<b>288.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**GIRLIE F. APELO**  
*(Head of Department/Office)*





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: B. E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____						Planned Amount							
Department / Office: MUNICIPAL HEALTH OFFICE / LOCAL HEALTH PROGRAM						Regular	Contingency	Total					
						1,998,575.00							
ITEM	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 02 010	<b>Training &amp; ScolarShip Expenses</b>												
	Meals	200.00	85	packs	17,000.00	42	8,500.00			42	8,500.00		
	Snacks Am	85.00	191	packs	16,250.00	100	6,500.00	75	4,875.00	78	4,875.00		
	Snacks Pm	85.00	191	packs	16,750.00	100	6,500.00	75	5,070.00	79	5,180.00		
5 02 03 010	<b>Supplies And Materials Expenses</b>												
	<b>Office Supplies Expenses</b>												
	Laptop with Printer	49,500.00	150	pcs	49,500.00	150	49,500.00						
	Ball Pen Black Color	10.00	150	pcs	1,500.00	150	1,500.00						
	Ball Pen Blue Color	10.00	50	pcs	500.00	50	500.00						
	Ball Pen Red Color	10.00	50	pcs	500.00	50	500.00						
	Bond Paper A4,210mmx297mm sub 20	200.00	100	reams	20,000.00	50	10,000.00	50	10,000.00				
	Bond Paper Legal Size sub 20	220.00	100	reams	22,000.00	50	11,000.00	50	11,000.00				
	Calculator , Desktop 12 digit	250.00	12	unit	3,000.00	12	3,000.00						
	Clear Book plastic with Refill Pockets Long	75.00	20	book	1,500.00	20	1,500.00						
	Correction Tape	45.00	100	pcs	4,500.00	100	4,500.00						
	Data File Box	100.00	24	boxes	2,400.00	24	2,400.00						
	Printer Ink Epson L360 black	350.00	40	bots	14,000.00	40	14,000.00						
	Printer Ink Epson L360 blue	350.00	10	btl	350.00	10	350.00						
	Printer Ink Epson L360 Pink	350.00	10	bots	350.00	10	350.00						
	Printer Ink Epson L360 Yellow	350.00	10	btl	350.00	10	350.00						

	Printer Ink Epson L3110 Black	350.00	20	btl	7,000.00	20	7,000.00						
	Printer Ink Epson L3110 Blue	350.00	10	btl	350.00	10	350.00						
	Printer Ink Epson L3110 Yellow	350.00	10	btl	350.00	10	350.00						
	Printer Ink Epson L3110 Pink	350.00	10	btl	350.00	10	350.00						
	Record Book 500pages	130.00	100	book	13,000.00	100	1,300.00						
	Record Book 300 pages	100.00	19	books	1,900.00	19	1,900.00						
	Scissor Stainless Big Heavy	100.00	24	pcs	2,400.00	24	2,400.00						
	Stapler with Remover #35 heavy Duty	250.00	10	pcs	2,500.00	10	2,500.00						
	Staple Wire #35, 5000/box	50.00	10	boxes	500.00	10	500.00						
	Pentel Pen Black color	40.00	10	pcs	400.00					10	400.00		
	Pentel Pen Blue color	400.00	10	pcs	400.00					10	400.00		
	Pentel Pen Red Color	40.00	10	pcs	400.00					10	400.00		
5 02 03 070	<b>Drug And Medicines Expenses</b>												
	Allopurinol 100mgx100's	725.00	5	boxes	3,625.00	5	3,625.00						
	Amoxicilin 500mg capsul x 100's	300.00	10	boxes	3,000.00	10	3,000.00						
	Cefixime 100mg/5ml suspension 60ml	260.00	40	bots	10,430.00	40	10,430.00						
	Cefixime 200mg capsule x100's	3,000.00	10	boxes	30,000.00	10	30,000.00						
	Cefixime 20mg/ml drops	144.00	30	bots	4,320.00	30	4,320.00						
	Cefixime 200mg capsul x 30's	360.00	10	boxes	3,600.00	10	3,600.00						
	Celecoxib 200mg x50's	500.00	10	boxes	5,000.00	10	5,000.00						
	Cetirizine 10mg tablet x100's	1,000.00	10	boxes	10,000.00	10	10,000.00						
	Cetirizine 5mg/5ml syrup x60ml	50.00	8	bots	400.00	8	400.00						
	Ciprofloxacin 500mg tablet x100's	500.00	6	boxes	3,000.00	6	6,000.00						
	Clarithmycin 500mg tablet x 100's.	3,700.00	5	boxes	18,500.00	3	11,100.00			2	7,400.00		
	Cefuroxime 500mg tablet x100's	2,800.00	5	boxes	14,000.00	5	14,000.00						
	Co- Amoxiclav 500mg Amoxicilin + 125 mh potassium tablet x 100's	1,000.00	25	boxes	28,000.00					25	28,000.00		

Co- Amoxiclav 185mg Amoxicilin + 125 mh potassium tablet x 100's	1,200.00	2	boxes	24,000.00			2	24,000.00				
Azithromycin Duhydrate 500mg x 30's tabs/ box	130.00	20	boxes	2,600.00			20	2,600.00				
Clarithromycin 250mg/5ml susp.	260.00	40	bots	10,400.00			40	10,400.00				
Clotrimazole cream 20g	100.00	10	tube	1,000.00			100	1,000.00				
Mupirocin Ointement 5gm	170.00	10	tube	1,700.00			10	1,700.00				
Multivitamin capsul x100's(calcium Folic Acid, vit. A,B,C,D,E)	320.00	75	bots	24,000.00			75	24,000.00				
Multivitamin Suspension x120ml (calcium Folic Acid, nicotinic Acid vit. A,B,C,D,E)	65.00	50	bots	3,250.00			50	3,250.00				
Mefenamic Acid 500mg capsules x 100's	475.00	10	boxes	4,750.00			10	4,750.00				
Ferrous Sulfate + Folic Acid Tablet(60mg Elental Iron +400g Folic Acid per Tablet x100's)	320.00	30	boxes	9,600.00					30	9,600.00		
Oral Rehydration salts 20.5g sachet x100's	700.00	5	boxes	3,500.00					5	3,500.00		
Paracetamol 100mg/ml drops 15ml	40.00	50	btl	2,000.00					50	2,000.00		
Paracetamol 250mg/ 5ml syrup, 60ml	60.00	100	btl	6,000.00					100	6,000.00		
Vitamin B Complex tablet x 100's	250.00	10	boxes	2,500.00					10	2,500.00		
Sodium Ascorbic with Zinc	300.00	10	boxes	3,000.00					10	3,000.00		
Cloxacilin 500mg capsule x 100's	800.00	2	boxes	1,600.00					2	1,600.00		
Metronizadole 500mg tablet x100's	300.00	3	boxes	900.00					3	900.00		
Lyse 500ml	7,500.00	1	btl	7,500.00	1	7,500.00						
Cleanser per 1 liter	5,500.00	1	ltr	5,500.00	1	5,500.00						
Hematology Control	12,500.00	1	btl	12,500.00	1	12,500.00						
Lancets x 200's/ box	550.00	20	boxes	11,000.00	20	11,000.00						
Drabkins RGT /1 liter	850.00	10	bots	8,500.00	10	8,500.00						



5 02 13 060 01	Motor Vehicle												
	Tire 205-70 R15C	5,000.00	4	pcs	22,000.00	4	22,000.00						
	Oil Filter	400.00	3	pcs	1,200.00	3	1,200.00						
	Fuel Filter	950.00	3	pcs	2,850.00	3	2,850.00						
	Wiper Blade	850.00	1	set	850.00	1	850.00						
	Leaf Spring Bushing	250.00	16	pcs	4,000.00	16	4,000.00						
	Strut Bar Brushing	1,200.00	2	pcs	2,400.00	2	2,400.00						
	Stabilizer Bushing	1,200.00	2	pcs	2,400.00	2	2,400.00						
	Battery II Plates	7,500.00	1	pcs	7,500.00	1	7,500.00						
	Suspension Arm Assy.	12,500.00	2	pcs	25,000.00	2	25,000.00						
	Horn	1,500.00	1	set	1,500.00	1	1,500.00						
	Blinker	1,500.00	2	set	3,000.00	2	3,000.00						
	Aircon Filter Eliment	500.00	2	pcs	1,000.00	2	1,000.00						
	<b>LABOR</b>												
	R/R Fuel Filter	550.00	3		1,650.00		1,100.00				550.00		
	Drain Coolant	650.00			650.00		650.00						
	R/R Leaf Spring Bushing	2,500.00	2		5,000.00		2,500.00				2,500.00		
	R/R Straight Bar Bushing	1,200.00	2		2,400.00		1,200.00				1,200.00		
	R/R Stabilizer Bushing	650.00	2		1,300.00		650.00				650.00		
	R/R Suspension Arm Assy	1,500.00	1		3,000.00		1,500.00				1,500.00		
5 02 03 090	Ambulance-Toyota Hi-Ace												
	Diesel	50.00	2500	liter	125,000.00		3,125.00		3,125.00		3,125.00		31,250.00
	Brake Fluid	250.00	2	liter	500.00		250.00		250.00				



5 02 03 090	<b>Fuel,Oil and Lubricants Expenses</b>											
	Diesel	50.00	1000	liter	50,000.00		50,000.00					
	Brake Fluid	250.00	2	liter	500.00		250.00		250.00			
	Coolant	300.00	5	liter	1,500.00		600.00		600.00		300.00	
	Diesel Engine Oil	380.00	20	liter	7,600.00		1,900.00		1,900.00		1,900.00	1,900.00
	Steering Fluid	600.00	2	liter	1,200.00		600.00				600.00	
	Different oiL Quality	350.00	4	liter	1,400.00		350.00		350.00		350.00	350.00
	Transmission Oil Quality	400.00	5	liter	2,000.00		400.00		800.00		400.00	400.00
5 02 13 060 01	<b>Repair and Maintenace -Transportation Equipment</b>											
5 02 13 060 01	<b>Spareparts and Accessories</b>											
	185 R14 Tire	4,800.00	4	pcs	4,800.00			4	4,800.00			
	Oil Filter	950.00	3	pcs	950.00			3	950.00			
	Fuel Filter	1,250.00	3	pcs	1,250.00			3	1,250.00			
	Wiper Blade	850.00	1	pcs	850.00			1	850.00			
	Leaf Spring Bushing	350.00	16	pcs	350.00			16	350.00			
	Strut Bar Brushing	1,200.00	2	pcs	1,200.00			2	1,200.00			
	Stabilizer Bushing	1,500.00	2	pcs	1,500.00			2	1,500.00			
	Battery Il Plates	7,500.00	1	pcs	7,500.00			1	7,500.00			
	Suspension Arm Assy.	9,500.00	2	pcs	19,000.00			2	9,500.00			
	<b>Labor</b>											
	R/R Fuel Filter	550.00	3		1,650.00			3	550.00			
	Drain Coolant	650.00			650.00				650.00			
	R/R Leaf Spring Bushing	2,500.00	2		5,000.00			2	2,500.00			
	R/R Straight Bar Bushing	1,200.00	2		2,400.00			2	1,200.00			
	R/R Stabilizer Bushing	650.00	2		1,300.00			2	650.00			
	R/R Suspension Arm Assy	1,500.00	2		3,000.00			2	1,500.00			





	Tshirts with Print	300.00	60	pcs	18,000.00					60	80,000.00		
	S2 Prescription Pad	250.00	12	pads	3,000.00	12	3,000.00						
	Laminator Machine	4,000.00	1	unit	4,000.00	1	4,000.00						
	Laminator Cellophane	2,000.00	2	roll	4,000.00	2	4,000.00						
	Neuro Hammer	1,000.00	1	pcs	1,000.00	1	1,000.00						
	Wheeled Stretcher	20,000.00	1	unit	20,000.00	1	1,000.00						
	ENT Diagnostic Test	20,000.00	1	unit	20,000.00	1	20,000.00						
5 02 05	Communication Expenses												
5 02 05 020	Telephone Expenses				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
5 02 05 030	Internet Subscription Expenses				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
5 02 13 050 02	Repair and Maintenance												
	Office Equipment												
	Aircon Repair				5,000.00		2,500.00				2,500.00		
5 02 13 050 03	Information and Communication Technology Equipment												
	Cellphone/ Radio Repair				5,000.00		2,500.00				2,500.00		
5 02 13 050 11	Medical Equipment												
	Medical and Laboratory Equipment				5,000.00		2,500.00				2,500.00		
5 02 99	Other Maintenance and Operating Expenses												
5 02 99 020	Printing and Publication Expenses												
	Health Certificate (3"x 4" white Color)	5.00	1000	pcs	10,000.00	50	5,000.00			50	5,000.00		

	Tarpulins				10,000.00		25,000.00		2,500.00		2,500.00		2,500.00
	<b>Capital Outlay</b>												
1 07	Property, Plant and Equipment												
1 07													
05	Machinery and Eqyupment												
1 07													
05													
020	Office Equipment												
	Photo Copier	85,000.00	1	unit	85,000.00	1	85,000.00						
	Aircondition	60,000.00	1	unit	60,000.00				1	60,000.00			
1 07													
05	Information and Communication												
030	Technology Equipment												
	Computer Set with Accessories and Printer	80,000.00	2		160,000.00	2	160,000.00						
	<b>Office Supplies Expenses</b>												
	Ballpen Blue Color	10.00	145	pcs	1,450.00					145	1,450.00		
	Tamsulosin HCL Color 400 mcg x 30's	555.50	36	boxes	2,000.00					36	2,000.00		
	<b>Other Supplies</b>												
	Tshirts with Print	300.00	29	pcs	24,000.00					29	24,000.00		
	Sticker 3.5 x 8.5 inches	15.00	2	pcs	12,390.00					2	12,390.00		
	<b>Printing and Publication Expenses</b>												
	Tarpulin 4x8 ft	576.00	2	pcs	16,704.00					2	16,704.00		
	Tarpulin 8x12 ft	1,728.00	50	pcs	3,456.00					1728	3,456.00		
	<b>Representation Expenses</b>												
	Meals	200.00	50	pax	10,000.00					50	10,000.00		
	Snacks	85.00	100	pax	8,500.00					100	8,500.00		
	Snacks	85.00	100	pax	8,500.00					100	8,500.00		
	<b>TOTAL</b>				<b>1,998,575.00</b>	<b>1514</b>	<b>862,050.00</b>	<b>683</b>	<b>326,470.00</b>	<b>2898</b>	<b>629,530.00</b>	<b>7</b>	<b>93,600.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**CHERRY T. DEMA-ALA, MD.**  
 Municipal Health Office

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	TAMPSULOSIN HCL 200 mcg Tablet x 28's	3,300.00	10	Boxes	33,000.00	10	33,000.00						
	Ciprofloxacin Hcl 500mg tablet x 100;s	2,435.00	10	boxes	24,350.00	10	24,350.00						
	Cefixime 200mg Capsule x 30's	2,800.00	10	boxes	28,000.00	10	2,800.00						
	Cefixime 200mg/ml x10ml drops	270.00	20	bots	5,400.00	20	5,400.00						
	Clarithromycin 125mg/5ml Susp.	260.00	20	bots.	2,500.00	20	5,200.00						
	Metronidazole 125mg/5ml suspension x 60ml	65.00	30	bots.	1,950.00	30	1,950.00						
	Mupirocin Ointment 5gm	362.00	4	tube	1,810.00	5	1,810.00						
	Cefixime 100mg/5ml suspension x 50ml	560.00	20	boxes	11,200.00			20	11,200.00				
	Clarithmycin 250mg/5ml susp.	260.00	50	bots.	13,000.00			50	13,000.00				
	Co-Amoclav 457mg/5mlx70ml	500.00	20	bots.	10,000.00			20	10,000.00				
	Co-amoxiclav 1gram tablet x10's	520.00	20	boxes	10,400.00			20	10,400.00				
	Co-amoxiclav 400mg/57mg/5ml x35ml	250.00	50	bots.	12,500.00			50	12,500.00				
	Cefuroxime 500mg tablet x 60's	2,700.00	10	boxes	27,000.00			10	27,000.00				
	Cotrimoxazole 400mg/50mg/5ml susp.	70.00	50	bots.	3,500.00			50	3,500.00				
	Paracetamol 500mg tablet x 100's	200.00	20	boxes	4,000.00			18	3,690.00				
	Paracetamol 250mg/5m susp. 60ml	38.00	200	bots	7,600.00			200	7,600.00				
	Amoxicilin 500mg capsule x 100's	800.00	60	boxes	48,000.00					60	48,000.00		
	Amoxicilin 250mg capsulex 100's	550.00	10	boxes	5,500.00					10	5,500.00		
	Amoxicilin 250 mg/ml susp.x 60ml	60.00	200	bots	12,000.00					200	12,000.00		
	Amoxicilin 100 mg/ml drops	35.00	100	bots	3,500.00					100	3,500.00		
	Mefenamic Acid 500mg tablet x100's	700.00	30	boxes	21,000.00					30	21,000.00		
	Mefenamic Acid 250mg tablet x100's	420.00	20	boxes	8,400.00					20	8,400.00		
	Paracetamol 100mg/5ml Drops	30.00	100	bots.	3,000.00			100.00	3,000.00	100	3,000.00		
	Albothyl Suppository	200.00	10	boxes	2,000.00			10.00	2,000.00				
	Albothyl Solution	945.00	2	bots	1,890.00			2.00	1,890.00				
	<b>MEDICINES</b>				337,550.00				337,550.00				
	<b>Medical ,Dental and Laboratory Supplies Expenses</b>												
	Lyse 500ml	7,500.00	1	bot	7,500.00	1	7,500.00						
	Cleanser per 1 liter	5,500.00	1	liter	5,500.00	1	5,500.00						
	Hematology Control	12,500.00	1	bot	12,500.00	1	12,500.00						
	Lancets x200's/Box	550.00	20	boxes	550.00	20	550.00						
	Drabkins RTG/500ml	850.00	10	bot	850.00	10	850.00						
	Pregnancy Test 50pcs/Box	2,300.00	5	boxes	2,300.00	5	2,300.00						

HBsAG(HEPA Test)x30's-One Step	2,800.00	7	boxes	2,800.00	7	2,800.00						
Accu Check -Glocuse Stripx50's	1,800.00	2	bot	1,800.00	2	1,800.00						
Hemaquick Stain Set	3,600.00	2	set	3,600.00	2	3,600.00						
Micropipetor 100 ul to 1000ul	6,500.00	1	pc	6,500.00	1	6,500.00						
Urine strips x100-4 parameter	500.00	5	bot	500.00	5	500.00						
Rubber Valve	60.00	5	pc	60.00	5	60.00						
Blue Tips	750.00	1	pack	750.00	1	750.00						
Lugol's Iodine 250ml	750.00	1	set	750.00	1	750.00						
Tube Sealing Cmpound	200.00	2	tray	200.00	2	200.00						
Capillary Micro Hematocrit Tubes(Soda Lime Glass	1,900.00	1	boxes	1,900.00	1	1,900.00						
Lidocaine Hcl 2% E- 100 Solution for Injection(50 cartilages x 1.8 ml) Dental Anesthesia)	1,000.00	50	boxes	50,000.00					50	50,000.00		
Lidocaine Hcl 2% E- 100 Solution for Injection(50mx6 vials)	840.00	10	boxes	84,000.00					10	84,000.00		
Laboratorysupplies & Regeants Et. Al				41,600.00		5,000.00				41,600.00		
<b>Fuel ,Oil &amp; Lubricants</b>												
Fuel ,Oil & Lubricants				55,000.00		20,000.00		20,000.00		15,000.00		
<b>Supplies &amp; Materials Expenses</b>												
T-shirt	250.00		pcs	12,000.00					48	12,000.00		
Polo shirt for CVD	250.00		pcs	11,000.00					44	11,000.00		
S2 Prescription Pad	250.00	1	pads	2,000.00		2,000.00						
Blazer for Anti-Smoking Program				24,000.00						24,000.00		
Dry Seal- Big (MHO LOGO) Size 2"x2"	5,000.00	1	pc	5,000.00		5,000.00						
<b>Utility Expenses</b>												
Water Analysis												
<b>Communication Expenses</b>												
Telephone Expenses				19,000.00		4,749.99		4,749.99		4,749.99		4,749.99
Internet Expenses				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
<b>Repair and Maintenance &amp; Operating Expenses</b>												
Office Equipment												
Aircon Repair				5,000.00				5,000.00				
Printer Repair				5,000.00				5,000.00				

<b>Information &amp; Communication Technology Equipment</b>												
Cellphone/Radio Repair				5,000.00		25,000.00				2,500.00		
<b>Medical Equipment</b>												
Medical & Laboratory Equipments				10,000.00		10,000.00						
<b>Othet Maintenance &amp; Operating Expenses</b>												
<b>Printing &amp; Publication Expenses</b>												
Health Certificates(3"x4" White Color)	5	1000	pcs	5,000.00	1000	5,000.00						
Tarpulins				12,000.00				12,000.00				
Stickers				5,000.00				5,000.00				
<b>Other Maintenace &amp; Operating Expenses</b>												
Meals	170.00	100	paxs	17,000.00	1000	170,000.00						
Snacks	130.00	228	paxs	29,750.00	228	29,750.00						
Drinking Water	40.00	125	cont	5,000.00					125	5,000.00		
<b>TOTAL</b>				1,127,160.00		159,470.00		463,330.00		341,250.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:   
**CHERRY T. DEMA-ALA, MD.**  
Municipal Health Office











**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: B. E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>  1  </u> of <u>  3  </u> page					
Department / Office: <b>NUTRITION OFFICE / NUTRITION SECTION</b>					Regular	Contingency	Total	102,800.00						Date Submitted:
Item	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>5 02 03 010</b>	<b>Office Supplies Expenses</b>													
	Bp S- Fine ball Point pen	25.00	24	pcs	600.00	24	600.00							
	Ink for Epson Printer L3110(003-black)	350.00	3	bot	1,050.00	3	1,050.00							
	Ink for Epson Printer L3110(003-blue)	350.00	1	unit	350.00	1	350.00							
	Ink for Epson Printer L3110(003-Magenta)	350.00	1	bot	350.00	1	350.00							
	Ink for Epson Printer L3110(003-Yellow)	350.00	1	bot	350.00	1	350.00							
	File Tray (white color)	350.00	1	pc	350.00	1	350.00							
	Fastener plastic	100.00	2	box	200.00	2	200.00							
	Bond Paper legal size	200.00	4	ream	800.00	4	800.00							
	Correction Tape	450.00	10	pcs	450.00	10	450.00							
	Stapler with remover 35 heavy duty	210.00	1	pc	210.00	1	210.00							
	Stapler wire #35	90.00	2	box	90.00	2	90.00							
	Pentel Pen black	120.00	3	pcs	120.00	3	120.00							
	Transparent 1"	80.00	4	pcs	80.00	4	80.00							
	<b>Printing and Publication Expenses</b>													
	Tarpulin				3,000.00		3,000.00							
	<b>Other Maintenance and Operating Expenses</b>													
	Food Packs	700.00	20	pax	14,000.00	20	14,000.00							

	Supplement Feeding for Malnourish Children	200.00	20	pax	4,000.00	20	4,000.00						
	Other Maintenance and Operating Expenses												
	Drugs and Medicines Expenses												
	Vitamins 250ml	275.00	109	bots	30,000.00	209	30,000.00						
	Vit B Complex + Iron + Lysine+ Buclizine HCl												
	Vitamins /mineral /amino Acid/Appetite Stimulant												
	Other Maintenance and Operating Expenses												
	Meals	200.00	59	pax	11,800.00			11,800.00					
	Snacks	85.00	59	pa	5,000.00			5,000.00					
	Nutrition Culmination Prizes				12,000.00								
	Nutri-Kap Evaluation and Prizes				12,000.00					12,000.00			
	Nutri Kap Evaluation honorarium for evaluators				2,000.00					12,000.00			
	BNS Uniform	500.00	8	pcs	4,000.00					200.00			
	<b>TOTAL</b>				<b>102,800.00</b>	<b>306</b>	<b>56,000.00</b>		<b>16,800.00</b>		<b>24,200.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**CHERRY T. DEMA-ALA, MD.**  
 Municipal Health Office

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City/ Municipality: DAVAO DEL NORTE, BRAULIO E. DUJALI

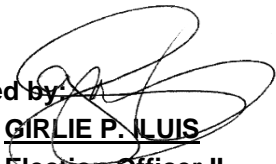
Plan Control No.					Planned Amount					Page 1 of 2 pages			
Department/ Office: <u>COMELEC</u>					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 010	Office Supplies												
	Bond Paper A4	240.00	220	ream	4,800.00	6	1,680.00	5	1,200.00	5	1,200.00	3	720.00
	Bond Paper Legal	250.00	25	ream	6,250.00	10	2,500.00	5	1,250.00	5	1,250.00	5	1,250.00
	Photo Paper	120.00	2	pack	240.00	1	120.00			1	120.00		
	Correction Tape	45.00	10	pcs	450.00	3	135.00	3	135.00	2	90.00	2	90.00
	Stamping Pad Felt	50.00	4	pcs	200.00	1	50.00	1	50.00	1	50.00	1	50.00
	Stamp Pad Ink	30.00	5	btle	150.00	2	60.00	1	30.00	1	30.00	1	30.00
	Scissor Stainless	100.00	2	pc	200.00	1	100.00			1	100.00		
	Expandable Brown Envelop	30.00	10	jar	300.00	4	120.00	2	60.00	2	60.00	2	60.00
	Glue all Purpose	70.00	5	box	350.00	2	140.00	1	70.00	1	70.00	1	70.00
	Mailing Envelop	200.00	1	roll	200.00	1	200.00						
	Tape Transparent	50.00	5	pc	250.00	2	50.00	1	50.00	1	50.00	1	50.00
	Pencil Sharpener	300.00	1	unit	300.00	1	300.00						
	Puncher Heavy Duty	250.00	1	pc	250.00	1	250.00						
	White Board Marker Black	40.00	5	pc	200.00	2	80.00	1	40.00	1	40.00	1	40.00
	White Board Eraser	30.00	2	btl	60.00	1	30.00			1	30.00		
	Genuine Ink Black (EPSON)	350.00	3	btl	1,750.00	2	700.00	1	350.00	1	350.00	1	350.00
	Genuine Ink Cyan (EPSON)	350.00	5	btl	1,050.00	1	350.00	1	350.00	1	350.00		
	Genuine Ink Magenta (EPSON)	350.00	3	btl	1,050.00	1	350.00	1	350.00	1	350.00		
	Genuine Ink Yellow (EPSON)	350.00	3	btl	1,050.00	1	350.00	1	350.00	1	350.00		





5 02 13 060 01	Motor Vehicles				3,000.00		3,000.00						
5 02 99 20	Printing and Publication												
	Tarpulin				4,000.00		4,000.00						
	Photocopy				1,000.00		1,000.00						
5 02 99 992	Other Maintenance and Operating Expenses												
	Meals and Snacks				10,000.00	1	10,000.00						
<b>TOTAL</b>					<b>59,000.00</b>	<b>125</b>	<b>35,820.00</b>	<b>46</b>	<b>7,820.00</b>	<b>46</b>	<b>8,865.00</b>	<b>30</b>	<b>4,345.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:   
**GIRLIE P. LUIS**  
 Election Officer II





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: <u>MDRRMO</u>					Regular	Contingency	Total	56,062.00						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>5 02 03 010</b>	<b>OFFICE SUPPLIES</b>													
	Ballpen (Black)	10.00	150	pcs	1,500.00	15	500.00	10	250.00	5	500.00	25	250.00	
	Paper Bond(A4)	220.00	15	rms	3,300.00	5	1,100.00	1	1,100.00	1	1,100.00	1	1,100.00	
	Paper Bond(Legal)	250.00	20	rms	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00	
	Glue all Purpose 130	70.00	3	btls	210.00	1	70.00	1	70.00	1	70.00	1	70.00	
	Paper Faste (Plastic)	98.00	4	pcs	392.00	1	98.00	1	98.00	1	98.00	1	98.00	
	Ring Binder 19mmx1.2 m (3/4"x44"), black	15.00	10	pcs	150.00	2	50.00	2	50.00	2	50.00	2	50.00	
	Correction Tape	45.00	20	pcs	900.00	5	225.00	5	225.00	5	225.00	5	225.00	
	Pentel Pen Ink	80.00	1	bot	80.00	1	80.00							
	Stamp Pad Felt (60x100mm)	40.00	1	btls	40.00	1	40.00							
	Data File Box	100.00	8	box	800.00	2	400.00			2	400.00			
	Photo Paper A4	120.00	2	pack	240.00	1	120.00			1	120.00			
	Stapler withRemover #35 heavy duty	200.00	2	unit	400.00	2	200.00			2	500.00			
	Staple wire standard #35	45.00	10	box	450.00	4	180.00	2	90.00	4	180.00			
	PVC Cover Long A4(white)	700.00	1	ream	700.00	1	700.00							
	Linen Paper short 8.5x11	550.00	1	ream	550.00	1	550.00							
	Double Sided Tape	30.00	10	pcs	300.00	5	150.00	2	90.00	2	60.00			
	Expandable Envelop(legal green)	20.00	17	pcs	340.00	8	160.00	5	100.00	4	80.00			
	Record Book 500pages	130.00	4	pcs	520.00	2	260.00	2	260.00					

	Ink Refill for canon Printer G4010												
	Black GI-790	350.00	5	btls	1,750.00	5	1,750.00						
	Cyan GI-790	350.00	1	btls	350.00	1	350.00						
	Magenta GI-790	350.00	1	btls	350.00	1	350.00						
	Yellow (GI-790	350.00	1	btls	350.00	1	350.00						
	Ink Refill for Epson												
	Black	350.00	4	btls	1,400.00	4	1,400.00						
	Cyan	350.00	1	btls	350.00	1	350.00						
	Magenta	350.00	1	btls	350.00	1	350.00						
	Yellow	350.00	1	btls	350.00	1	350.00						
5 02 03 010	COMMON OFFICE EQUIPMENT												
	Gang Chair				20,000.00		20,000.00						
5 02 03 990	Other Supplies and material Expenses												
	Alcohol 70% solution,500ml	120.00	30	btls	3,600.00	8	960.00	7	880.00	7	880.00	7	880.00
	Tissue 2 ply, 12 rools/1pack	100.00	4	packs	400.00	1	100.00	1	100.00	1	100.00	1	100.00
	Disinfectant Spray Aerosol scented 400gm	200.00	5	can	1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
	Air freshener 280ml/can	150.00	4	btls	600.00	2	300.00	2	300.00				
	Face Masks(100's/pack)	200.00	13	box	2,600.00	5	1,000.00	5	1,000.00	3	600.00		
	Gloves(latex disposable non sterile 100s large)	100.00	5	boxes	500.00	3	300.00	2	200.00				
	Philippine Flag (standard size)	280.00	3	pcs	840.00	2	560.00	1	280.00				
	Toilet bowl cleaner 1000ml	200.00	2	btls	400.00	1	200.00	1	200.00				
	Purified drinking water	40.00	125	gal	5,000.00	1	5,000.00						
	<b>TOTAL</b>				<b>56,062.00</b>	<b>102</b>	<b>40,203.00</b>	<b>56</b>	<b>6,743.00</b>		<b>6,413.00</b>		<b>4,223.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
JOELITO B. JURIANA, MPA  
(Head of Department/Office)





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. \_\_\_\_\_ Planned Amount Page 1 of 3 p

Department /Office: Municipal Literacy Program Regular Contingency Total **289,898.00** Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Other Maintenance & Operating Expenses												
	Tulong Dunong sa Kabataan												
	School Bag	400.00	400 pcs	160,000.00			400	160,000.00					
	Notebook 100's	20.00	800 pcs	16,000.00			800	16,000.00					
	Paper grade 1 100's	20.00	400 pcs	8,000.00			400	8,000.00					
	Pencil #2	10.00	400 pcs	4,000.00			400	4,000.00					
	Crayons 16's	30.00	400 pcs	12,000.00			400	12,000.00					
	ALS												
	Meals & Snacks AM/PM	300.00	283 pax	84,900.00	133	40,000.00	179	44,900.00					
	Printing & Publication Expenses												
	Photocopy	3.00	1666 copies	4,998.00	1666	4,998.00							
	<b>TOTAL</b>			<b>289,898.00</b>	<b>1799</b>	<b>44,998.00</b>		<b>244,900.00</b>			<b>-</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**ATTY. LEAH MARIE A. MORAL- ROMANO**  
 Municipal Mayor



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FDP Form 4a- Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages					
Department /Office: Peace and Order Secretariat					Regular	Contingency	Total	102,500.00						Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>OTHER MOOE</b>													
	Meals and Snacks	235.00	306	Pax	36,000.00	153	18,000.00			153	18,000.00			
	<b>OFFICE SUPPLIES</b>													
	Bond Paper Legal	200.00	6	ream	1,200.00	6	1,200.00							
	Bond Paper A4	200.00	20	ream	4,000.00	20	4,000.00							
	Bond Paper Letter	200.00	10	ream	2,000.00	10	2,000.00							
	Ballpen,Black	10.00	50	pcs	500.00			50	500.00					
	Folder white/ brown legal	550.00	2	ream	1,100.00	2	1,100.00							
	Genuine Ink 003,epson (blue)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 003, Epson (Magenta)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 003, Epson (Yellow)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 003, Epson (Black)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 664, Epson (blue)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 664, Epson (magenta)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 664, Epson (yellow)	300.00	2	btl	600.00			2	600.00					
	Genuine Ink 664, Epson (black)	300.00	4	btl	1,200.00			4	1,200.00					
	Scissor big	200.00	2	pcs	400.00			2	400.00					

Transparent Tape 1"	40.00	5	roll	200.00			5	200.00				
Glue Paste	100.00	2	btl	200.00			2	200.00				
<b>Non Common Supplies</b>												
Executive Table (wooden with 4 drawers)		3	unit	30,000.00	3	30,000.00						
<b>Other Supplies</b>												
Alcohol,70%, 500ml	600.00	4	gal	2,400.00	4	2,400.00						
Toilet Bowl Cleaner,500ml	250.00	2	btl	500.00	2	500.00						
Detergent Powder ,1kl	160.00	3	pack	480.00	3	480.00						
Record Book	250.00	4	pcs	1,000.00	4	1,000.00						
Pushpin	55.00	4	box	220.00	4	220.00						
Softbroom	100.00	4	pcs	400.00	4	400.00						
<b>Maintenace &amp; Other Operating Expenses</b>												
Meals	200.00	40	pax	8,000.00	20	4,000.00	20	4,000.00				
Snacks	85.00	100	pax	8,500.00	50	4,250.00	50	4,250.00				
<b>TOTAL</b>				<b>102,500.00</b>	<b>285</b>	<b>69,550.00</b>	<b>147</b>	<b>14,950.00</b>	<b>153</b>	<b>18,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:   
**CATHERINE N. PUGOSA**  
**MLGOO**

FDP Form 4a- Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>3</u> pages					
Department /Office: Tourism and Investment Promotion Program				Regular	Contingency	Total	735,000.00				Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>OFFICE SUPPLIES</b>												
	Certificate Frame	85.00	10	850.00	10	850.00							
	Other Office Supplies			9,150.00		5,000.00		4,150.00					
	<b>Printing &amp; Publication Expenses</b>												
	Tarpulin	1,000.00	15	15,000.00		9,000.00		6,000.00					
	<b>Maintenace &amp; Other Operating Expenses</b>												
	Meals & Snacks	300	150 pax	45,000.00	60	18,000.00					10	20,000.00	
	Kahayag ug Kasadya Festival Materials			100,000.00									100,000.00
	Fireworks	1		100,000.00									100,000.00
	Stage Decoration	2	15,000.00	30,000.00	1	15,000.00					1	15,000.00	
	Prizes,Honorarium/Other MOOE			435,000.00		217,500.00							217,500.00
	<b>TOTAL</b>			<b>735,000.00</b>	<b>71</b>	<b>265,350.00</b>		<b>10,150.00</b>			-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
**YVETT V. MORAL**  
(Tourism officer designate)

FDP Form 4a- Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2021**

Province, City or Municipality: BRAULIO E. DUJALI, DAVAO DEL NORTE

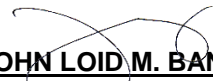
Plan Control No. \_\_\_\_\_ Planned Amount Page 1 of 3 pages  
 Department /Office: Tourism and Investment Promotion Program Regular Contingency Total 188,980.00 Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Other Maintenance &amp; Operating Expenses</b>												
	Meals & Snacks	200.00	120	pax	24,000.00	120	24,000.00						
	<b>Printing &amp; Publication Expenses</b>												
	Tarpulin	800.00	10	tarp	8,000.00	5	4,000.00	5	4,000.00				
	Other Publication materials				12,000.00		12,000.00						
	Printing of Katikaran	25.00	4000	copies	100,000.00	1000	25,000.00	1000	25,000.00	1000	25,000.00	1000	25,000.00
	Printing of Calendar	30.00	1166		34,980.00							1166	34,980.00
	<b>Other Supplies and Materials Expenses</b>												
	Photo Paper	100.00	20	pax	2,000.00	20	2,000.00						
	Linen Paper long(green,white,yellow)	60.00	10	pax	600.00	10	600.00						
	Certificate Holder (w/ plastic cover,Blue color)	100.00	24	pcs	2,400.00		2,400.00						
	<b>Office Supplies Expenses</b>												
	Paper Bond Legal	180.00	9	ream	1,620.00	3	540.00	3	540.00	3	540.00		
	Paper Bond A4	170.00	9	ream	1,530.00	3	510.00	3	510.00	3	510.00		
	Correction Tape	25.00	12	pcs	300.00	6	150.00	6	150.00				
	Ballpen	70.00	1	dozen	70.00	1	70.00						
	Sign Pen	35.00	10	pcs	350.00	3	105.00	3	105.00	3	105.00		

Alcohol	50.00	6	btl	300.00	3	150.00	3	150.00				
Envelope Brown Legal 100's	300.00	1	pack	300.00	1	300.00						
Scissors	50.00	1	pcs	50.00	1	50.00						
Paper Clips small	36.00	5	box	180.00	5	180.00						
Calculator	300.00	1	pcs	300.00	1	300.00						
<b>TOTAL</b>				<b>188,980.00</b>	<b>1155</b>	<b>70,000.00</b>		<b>29,000.00</b>		<b>25,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
JOHN LOID M. BANHAO  
*(Information Officer)*



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2021**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: ADMINISTRATOR					Regular	Contingency		Total	105,720.00					Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 03 010	OFFICE SUPPLIES EXPENSE													
	Ballpen Black	120.00	5	doz	600.00	1	200.00	1	200.00	1	200.00			
	Correction Tape	45.00	12	doz	540.00	4	180.00	4	180.00	4	180.00			
	Brown Envelope,long	400.00	1	pack	400.00	1	400.00							
	Folder Brown,long	400.00	1	pack	400.00	1	400.00							
	Expanded Folder,Long Size(green)	700.00	1	pack	700.00	1	700.00							
	Expanded brow Envelop, Long Size	400.00	1	pack	400.00	1	400.00							
	White Glue,all purpose,w/ applictor	60.00	1	jar	60.00	1	60.00							
	Linen paper,Legal size,220 GSM,non-glossy	100.00	4	pck	400.00	2	200.00	2	200.00					
	Photo paper,Legal Size,220 GSM,non-glossy(Assorted color)	150.00	2	pck	300.00	2	300.00							
	White Board Marker(Monami brand)	50.00	4	pcs	200.00	2	100.00	2	100.00					
	Felt-Tip(pintel-Pen),Bullet Tip,Permanent,Black	50.00	4	pcs	200.00	1	100.00	1	100.00					
	Felt-Tip pen Ink (Black)	100.00	1	btl	100.00	1	100.00							
	Paper bond,legal size 70gsm	250.00	10	reams	2,500.00	6	1,500.00	1	1,000.00					
	Paper bond,A4 size 70gsm	240.00	15	reams	3,600.00	10	2,400.00	3	720.00	2	480.00			
	Note Pad 2x3" color yellow	50.00	4	pad	200.00	4	200.00							
	Paper clip(Small)	30.00	1	box	60.00	1	60.00							
	Paper Fastener	70.00	2	box	140.00	1	70.00			1	70.00			




	Pencil lead, with eraser,medium size	60.00	1	doz	60.00	1	60.00						
	Staple Wire#35	55.00	3	box	165.00	1	55.00	2	110.00				
	Push Pins,asstd.colors	75.00	1	box	75.00	1	75.00						
	Record Book 500 pages,w/ official Record Book Printing	150.00	3	pcs	450.00	3	450.00						
	Record Book 300 pages,w/ official Record Book Printing	100.00	5	pcs	500.00	5	500.00						
	Tape Masking, 1" width 50m	60.00	3	pcs	180.00	1	180.00						
	Tape packaging,2" width 50m	40.00	3	pcs	120.00	3	120.00						
	Tape transparent 1" width,50m	20.00	2	pcs	40.00	2	40.00						
	Tape transparent 2" width,50m	40.00	3	pcs	120.00	3	120.00						
	Epson ink,Black	350.00	8	btls	4,200.00	12	2,400.00	5	1,800.00				
	Epson ink,yellow	350.00	6	btls	2,100.00	3	1,200.00	1	900.00				
	Epson ink,cyan	350.00	6	btls	2,100.00	3	1,200.00	1	900.00				
	Epson ink,Magenta	350.00	6	btls	2,100.00	3	1,200.00	1	900.00				
5 02 03 090	Gasoline, Oil & Lubricants Exp.												
	Diesel	60.00	97	ltrs	5,820.00	30	1,800.00	30	1,800.00	37	2,220.00		
	Gold	70.00	45	ltrs	3,150.00	20	1,400.00			25	1,750.00		
	Oil	200.00	3	ltrs	600.00	1	200.00	1	200.00	1	200.00		
	Car freshener	200.00	2	cans	400.00	1	200.00	1	200.00				
5 02 03 990	Other Supplies												
	Air Freshener	120.00	6	can	720.00	2	240.00	2	240.00	2	240.00		
	Alcohol,70% solution ,500ml	60.00	12	bot.	720.00	2	240.00	2	240.00	2	240.00		
	Broom,soft(tamboo)rattan handle	100.00	4	pcs	400.00	2	200.00	2	200.00				
	Detergent powder,500 gms	15.00	3	packs	135.00	2	90.00	2	45.00				
	Dishwashing sponge w/ scoths	40.00	8	pcs	160.00	2	80.00			2	80.00		
	Furniture Polisher	150.00	3	btls	450.00	2	300.00	1	150.00				
	Trashbag,plastic,black,w/ tie 10pcs/roll	150.00	1	roll	150.00	1	150.00						
	Tablespoon	100.00	1	pcs	100.00	1	100.00						
	Dishwashing Liquid	90.00	2	pcs	180.00	2	180.00						
	Feather duster	100.00	2	pcs	200.00	2	200.00						
	Glass cleaner spray	150.00	2	btls	600.00	4	600.00						

	Zonrox,bleach,1892 ml	20.00	3	btls	60.00	3	60.00					
	Battery,AAA,alalkaline,2 pcs/packet	70.00	4	packs	350.00	5	350.00					
	Insect repellent,spray	150.00	4	btls	600.00	2	300.00	1	150.00	1	150.00	
	Sando Bag(white,medium size)	90.00	2	btls	180.00	2	180.00					
	Rag for office table	150.00	1	doz	150.00	1	150.00					
	Gloves(Wiper)	100.00	2	pcs	200.00	2	200.00					
	Glass Tray with handle	60.00	4	pcs	240.00	4	240.00					
	Coffe Stirel Stick	50.00	8	packs	400.00	4	200.00	4	200.00			
	Glass Cleaner wiper	500.00	1	pcs	500.00	1	500.00					
	Tissue Paper 2 ply	100.00	16	packs	1,000.00	5	500.00	5	500.00			
	Mop Tornado	1,500.00	1	pcs	1,500.00	1	1,500.00					
5 02 99 990	Other MOOE											
	Potable Water	40.00	10	gals	5,000.00	300	3,000.00			200	2,000.00	
5 02 05 020	Printing and Binding											
	Tarpulin	5,000.00			5,000.00		1,500.00		1,500.00		1,500.00	
5 02 99 030	Reprentation Expenses											
	3 in 1 Coffee	200.00	40	polybags	8,000.00	20	4,000.00			20	4,000.00	
	biscuits w/ Flavor	50.00	30	packs	1,500.00	15	750.00			15	750.00	
	Meals	170.00	70	pax	11,900.00	70	11,900.00					
	Snacks	65.00	73	pax	4,745.00	73	4,745.00					
	Milo	200.00	9	bags	1,800.00	4	900.00			4	900.00	
5 02 99 020	Repair and Maintenance -IT Equip. and Software											
	Printer Repair	400.00	2	unit	800.00	1	400.00	1	400.00			
Other	Other Machineries & Equipment											
	Coffee Maker	25,000.00	1	unit	25,000.00	1	25,000.00					
	<b>TOTAL</b>				105,720.00		77,325.00		12,935.00		14,960.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**JOELITO B. JURIANA, MPA**  
 (Head of Department/Office)





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: Peace & Order Publicity Safety Program					Regular	Contingency	Total	4,842,997.90						Date Submitted:
Item	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUPPORT TO PUBLIC SAFETY TASK FORCE/POLICE AUXILIARY													
	Other Maintenance & Operating Expenses													
	Coffee 3 in 1	200.00	200	Pack	40,000.00	50	10,000.00	50	10,000.00	50	10,000.00	50	10,000.00	
	Potable Water	35.00	150	Gal	5,250.00	40	1,400.00	40	1,400.00	40	1,400.00	30	1,050.00	
	Honorarium/Assistance				1,654,750.00		413,688.00		413,688.00		413,688.00		413,688.00	
	SET UP OF POLICE RANDOM CHECK POITS													
	Other Maintenance & Operating Expenses													
	Other MOOE													
	Meals & Snacks				100,000.00		60,000.00		20,000.00					
	DUAW PUROK(COMMUNITY DIALOGUE FOR MAINTENANCE OF PEACE & ORDER													
	Other Maintenance & Operating Expenses													
	Meals & Snacks	1,000.00	300		300,000.00	600	180,000.00	400	120,000.00					
	SMRP ACTIVITY FOR VOLUNTER/PARTNER FOR CRIME PREVENTION CAMPAIGN													
	Other Maintenance & Operating Expenses													
	Meals & Snacks	300.00	250	pax	75,000.00	50	15,000.00	50	15,000.00	100	30,000.00			
	Allowance/Other MOOE			pax	125,000.00		31,250.00		31,250.00		31,250.00			

YOUTH REFORMATION AND LEADERSHIP FOR PEACE TRAINING ON YOUTH PARTNERS/VOLUNTERS IN THE CRIME PREVENTION													
Other Maintenance & Operating Expenses													
Meals & Snacks	300.00	250	pax	75,000.00			250	75,000.00					
Prizes/Honorarium/Other MOOE				175,000.00				175,000.00					
PHYSICAL SPORTS DEVELOPMENT ACTIVITY FOR CRIME PREVENTION CAMPAIGN													
Other Maintenance & Operating Expenses													
Meals & Snacks	300.00	200	pax	60,000.00	200	60,000.00							
Prizes/Honorarium/Other MOOE				140,000.00									
IMPLEMENTATION OF LOCAL LAWS & ORDINANCE FOR PEACE & ORDER AND PUBLIC SAFETY													
Other Maintenance & Operating Expenses													
Other MOOE													
Meals & Snacks				2,000.00		20,000.00							
ANTI -DRUG ABUSE CAMPAIGN													
Other Maintenance & Operating Expenses													
Meals & Snacks	300.00	250	pax	60,000.00	100	30,000.00	100	30,000.00					
Prizes/Honorarium/Other MOOE				640,000.00		159,999.99		159,999.99		159,999.99		159,999.99	
Printing & Binding													
Tarpulin	1,000.00	10	tarp	10,000.00	5	5,000.00	5	5,000.00					
Photocopy	3.00	1666	copies	4,998.00	1666	4,998.00							
Office Supplies expenses													
A4 Paper Bon	190.00	40	ream	7,600.00	10	1,900.00	10	1,900.00	10	1,900.00	10	1,900.00	
Long Paper Bond	200.00	40	ream	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00	
In Black	300.00	15	btl	4,500.00	5	1,500.00	5	1,500.00	5	1,500.00			

Ink Cyan	300.00	15	btl	3,000.00	4	1,200.00	4	1,200.00	4	1,200.00		
Ink Magenta	300.00	15	btl	300.00	4	1,200.00	4	1,200.00	4	1,200.00		
Ink Blue	300.00	15	btl	300.00	4	1,200.00	4	1,200.00	4	1,200.00		
Ballpen Black	9.00	100	pcs	900.00	30	900.00	30	900.00	30	900.00	10	90.00
<b>POLICE SA PAARALAN BARANGAY</b>												
<b>Other Maintenace &amp; Operating Expenses</b>												
T-shirt/Vest	450.00	100	pcs	45,000.00					100	45,000.00		
Meals & Snacks	300.00	183	pax	54,900.00					183	54,900.00		
<b>SERVE WARRANT OF ARREST TO WANTED PERSONS</b>												
<b>Fuel Oil &amp; Lubricants</b>												
Diesel	50.00	400	liter	20,000.00	300	15,000.00	100	5,000.00				
<b>SUPPORT TO LAW ENFORCEMENT PERSONNEL/AGENCY FOR IMPLEMENTATIONS OF PUBLIC SAFETY</b>												
<b>Water Expenses</b>												
Water Expenses	6,666.66	12	bill	79,999.92	3	19,999.98	3	19,999.98	3	19,999.98		
<b>Repair and Maintenance-Motor Vehicle</b>												
Labor/Change Oil	10,000.00	2	labor	20,000.00	1	10,000.00	1	10,000.00				
Other Spareparts	4,888.89	9	sets	43,999.99	4	19,555.56	5	24,444.43				
Tire	6,000.00	6	pcs	36,000.00	3	24,000.00						
<b>Other Maintenance &amp; Operating Expenses</b>												
Meals & Snacks				80,000.00		80,000.00						
<b>OPERATION OF MUNICIPAL PEACE AND ORDER COUNCIL</b>												
<b>Other Maintenance &amp; Operating Expenses</b>												
Meals & Snacks				100,000.00	2	100,000.00						

	<b>ANTI-ILLEGAL GAMBLING OPERATION</b>												
	<b>Other Maintenance &amp; Operating Expenses</b>												
	Meals & Snacks				100,000.00		100,000.00						
	<b>OPERATION OF BARANGAY PEACEKEEPING ACTION TEAM</b>												
	<b>Other Maintenance &amp; Operating Expenses</b>												
	Uniform	500.00	110	pcs	55,000.00	110	100,000.00						
	Meals & Snacks	300.00	550	pax	16,500.00	110	33,000.00	10	33,000.00	10	33,000.00	220	66,000.00
	Allowance/Other MOOE				180,000.00		36,000.00		36,000.00		36,000.00		72,000.00
	<b>OPERATION OF LOCAL PEACEKEEPING ACTION TEAM</b>												
	<b>Other Maintenance &amp; Operating Expenses</b>												
	Meals & Snacks	300.00	500	pax	150,000.00	200	30,000.00	200	30,000.00	200	30,000.00	400	60,000.00
	Honorarium/ Financial Assistance				20,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	<b>Other Supplies and Materials Expenses</b>												
	T-shirt	400.00	125	pcs	50,000.00	150	50,000.00						
	<b>FORMULATION OF TRAFFIC MANAGEMENT POLICY</b>												
	<b>Fuel Oil &amp; Lubricants</b>												
	Diesel	50.00	620	liters	31,000.00	186	9,300.00	186	9,300.00	186	9,300.00	62	3,100.00
	Gold	60.00	150	liters	9,000.00	45	2,700.00	45	2,700.00	45	2,700.00	15	900.00
	<b>Other Supplies and Materials Expenses</b>												
	Meals & Snacks				20,000.00		20,000.00						
	<b>OPLAN BAKAL SITA</b>												
	<b>Fuel Oil &amp; Lubricants</b>												
	Diesel	50.00	620	liters	31,000.00	186	9,300.00	186	9,300.00	186	9,300.00	62	3,100.00
	Gold	60.00	150	liters	9,000.00	45	2,700.00	45	2,700.00	45	2,700.00	15	900.00



INTENSIFICATION OF POLICE INTEGRATED SYSTEM,MOBLIE PATROL & VISIBILITY												
<b>Fuel Oil &amp; Lubricants</b>												
Diesel	50.00	1734	liters	86,700.00	867	43,350.00	867	43,350.00				
Gold	60.00	180	liters	10,800.00	90	5,400.00	90	5,400.00				
Oil	500.00	5	liters	2,500.00								
<b>Repair and Maintenance-Motor Vehicle</b>												
Labor/Change Oil	10,000.00	2	labor	20,000.00	1	10,000.00	1	10,000.00				
Other Spareparts	4,888.89	9	sets	43,999.99	4	19,555.56	5	24,444.43				
Tire	6,000.00	6	pcs	36,000.00	4	24,000.00	2	12,000.00				
<b>TOTAL</b>				<b>4,842,997.90</b>	<b>5089</b>	<b>1,815,097.09</b>		<b>861,338.00</b>		<b>486,338.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. LEAH MARIE A. MORAL- ROMANO**  
 Municipal Mayor

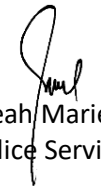




	Other Maintenance and Operating Expenses				1,810,000.00		910,000.00		450,000.00		450,000.00		
	<b>TOTAL</b>				2,279,998.90		1,110,967.98		526,448.98		509,098.96		19,999.98

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
 Atty. Leah Marie Moral-Romano  
 Police Service

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

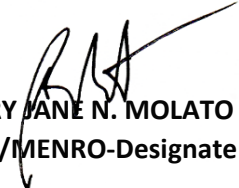
Province, City or Municipality : B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount:				Page _____ of _____ pages				
Department /Office: MENRO					Regular	Contingency		Total		Date Submitted:			
Item	DESCRIPTION	UNIT COST	QUANTITY		TOTAL COST	DISTRIBUTION							
						FIRST QUARTER		SECOND QUARTER		THRID QUARTER		FOURTH QUARTER	
						QTY.	Amount	QTY.	Amount	QTY.	Amount	Quantity	Amount
	<b>Supplies And Materials Expenses</b>												
	<b>Office Supplies Expenses</b>												
	Refill Ink for Epson L210 Printer,Black	350.00	3	btl	1,050.00	1	350	2	700				
	Refill Ink for Epson L210 Printer,Yellow	350.00	2	btl	700.00	1	350.00	1	350.00				
	Refill Ink for Epson L210 Printer,Cyan	350.00	2	btl	700.00	1	350.00	1	350.00				
	Refill Ink for Epson L210 Printer,Magenta	350.00	2	btl	700.00	1	350.00	1	350.00				
	Bond Paper,PG Legal Size	250.00	8	ream	2,000.00	3	750	5	1,250.00				
	Bond Paper,PG A4 Size	240.00	8	ream	1,920.00	3	720.00	5	1,200.00				
	Photo Paper,Legal size	10.00	30	pc	300.00	30	300.00						
	Marking Pen,Permanent,Broad,Black(pilot)	50.00	12	pcs	600.00	6	300.00			6	300.00		
	Refill Ink	70.00	2	btl	140.00			2	140				
	Ballpen,Black	6.00	24	pc	144.00			12	72.00	12	72.00		
	Sign Pen Gel Ink,0.4mm,Black	50.00	4	pc	200.00			2	100.00	2	100.00		
	Glue,all Purpose	50.00	2	btl	100.00					2	100.00		
	Correction Tape	40.00	12	pc	480.00			6	240.00	6	240.00		
	Packaging Tape 2",50m	50.00	4	roll	200.00			2	100.00	2	100.00		
	Masking Tape	45.00	2	roll	90.00			1	45.00	1	45.00		
	Tape,Transparent 1",50m	45.00	4	roll	180.00			2	90.00	2	90.00		
	Tape,Transparent 2",50m	74.00	4	roll	296.00			2	148.00	2	148.00		
	Tape,Double sided,50m	50.00	4	roll	200.00			2	100.00	2	100.00		
	<b>Fuel,Oil &amp; Lubricants</b>												
	Oil(2T)	300.00	12	ltr	3,600.00	4	1,200.00	4	1,200.00	4	1,200.00		
	Oil(4T)	380.00	12	ltr	4,560.00	4	1,520.00	4	1,520.00	4	1,520.00		

Diesel	50.00	756	ltr	37,800.00	252	12,600.00	252	12,600.00	252	12,600.00		
Gasoline	60.00	234	ltr	14,040.00	78	4,680.00	78	4,680.00	78	4,680.00		
<b>Repair and Maintenance-Information &amp; Communication Technology Equipment</b>												
Repair of Printer	1,500.00	1	unit	1,500.00			1	1,500.00				
<b>Repair and Maintenance-Other Machinery and Equipment</b>												
Repair of Grasscutter/Chainsaw	3,000.00	1	unit	3,000.00			1	3,000.00				
<b>Printing &amp; Publication Expenses</b>												
Tarpulin	250.00	20	pcs	8,000.00	10	2,500.00	10	2,500.00	12	3,000.00		
<b>Other Maintenance And Operating Expenses</b>												
Meals	170.00	118	pax	20,060.00	40	6,800.00	40	6,800.00	40	6,460.00		
Snacks	65.00	229	pax	14,885.00	76	4,940.00	76	4,940.00	77	5,005.00		
<b>Other Machinery and Equipment</b>												
Ring Binder	10,000.00	1	unit	10,000.00	1	10,000.00						
<b>Other Supplies&amp; Materials Expenses</b>												
Alcohol 70%	100.00	30	btl	3,000.00	10	1,000.00	10	1,000.00	10	1,000.00		
Toilet Tissue,two-ply,12rolls/plastic package	120.00	4	packs	480.00	1	120.00	1	120.00	1	120.00		
Soft Broom	100.00	20	pc	2,000.00	7	700.00	6	600.00	7	700.00		
Stick Broom	30.00	60	bundle	1,800.00	20	600.00	20	600.00	20	600.00		
Pale 16lites Capacity,Green with/Pack	100.00	4	pc	400.00			4	340.00				
Tabo	30.00	4	pc	120.00			4	120.00				
Laundry Soap Powder,500 grams/Pack	80.00	15	packs	1,200.00	4	320.00	5	400.00	6	480.00		
Laundry Soap,Bar	30.00	6	bar	180.00					6	180.00		
Chlorine 250g/pack	30.00	12	packs	360.00	4	120.00	4	120.00	4	120.00		
Super White	30.00	12	packs	360.00	4	120.00	4	120.00	4	120.00		
Dishwashing Liquid 250ml	30.00	6	btl	450.00	2	150.00	2	150.00	2	100.00		
Garden gloves,Rubber	50.00	30	pair	1,500.00	10	500.00	10	500.00	10	500.00		
Air Freshener(liquid spray)	150.00	4	bots	600.00	2	300.00	1	150.00	1	150.00		

Trashbag,plastic,black,gussetes type,0.04mm thickness,40"length,18.5" width,w/ tie,10 pcs/roll	175.00	15	roll	2,625.00	5	875.00	5	875.00				
Sack 70kgs. Capacity	30.00	400	pc	12,000.00	135	4,050.00	130	3,900.00	135	4,050.00		
Toilet Brush (green)	50.00	4	pc	200.00	4	200.00						
Toilet Bowl cleaner	150.00	12	btl	1,800.00	5	750.00	3	450.00	4	600.00		
Floor Mop Head	100.00	4	pcs	400.00	2	200.00			2	200.00		
Garden Trimming Scissor	525.00	1	pc	525.00			1	525.00				
<b>TOTAL</b>				<b>157,445.00</b>		<b>57,715.00</b>		<b>53,945.00</b>		<b>44,680.00</b>		

Prepared by:

  
**MARY JANE N. MOLATO**  
 AT-1/MENRO-Designate





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province,City or Municipality: B. E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount			Page <u>1</u> of <u>2</u> pages		Date			
Department/ Office: <u>BFP</u>					Regular	Contingency	Total		Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Office Supply</b>													
1	Ballpen Black	10.00	10	pcs	300.00	30	300.00						
2	Paper Bond A4	240.00	5	rms	1,200.00	5	1,200.00						
3	Paper Bond Legal	250.00	5	rms	1,250.00	5	1,250.00						
4	Record Book 300 pages	90.00	2	book	180.00	2	180.00						
5	Paper Clip	60.00	5	box	300.00	5	300.00						
6	Folder Legal	400.00	1	packs	400.00	1	400.00						
7	Tape Masking 24mm(1") width usable length 50m	60.00	2	pcs	120.00	2	120.00						
8	Paper Fastener 50 set/box	30.00	5	box	150.00	5	150.00						
9	USB 16g	600.00	1	pcs	600.00	1	600.00						
10	Ink Refill T6641 Black	350.00	4	btl	1,400.00	4	1,400.00						
11	Ink Refill T6642 Cyan	350.00	2	btl	700.00	2	700.00						
12	Ink Refill T6643 Magenta	350.00	2	btl	700.00	2	700.00						
13	Ink Refill T6644 Yellow	350.00	2	btl	700.00	2	700.00						
<b>Fuel ,Oil &amp; Lubricants</b>													
14	Diesel	50.00	540	ltrs	27,000.00	135	6,750.00	135	6,750.00	135	6,750.00	135	6,750.00
<b>Other Supplies</b>													
15	Alcohol	80.00	12	btls	960.00	12	960.00						
16	Detergent Powder,All purpose	60.00	6	pouch	360.00	6	360.00						
17	Insect Spray	200.00	6	btls	1,200.00	6	1,200.00						
18	Toilet Bowl Cleaner	200.00	2	btls	400.00	2	400.00						
19	Dish Washing Liquid	70.00	12	btls	600.00	8	600.00						
20	Air Freshener	60.00	6	pcs	360.00	6	360.00						

21	Coffee(Big)	200.00	4	btls	800.00	4	800.00						
22	Milo 12 pcs	80.00	3	packs	300.00	3	300.00						
	<b>Machinery and Equipment</b>												
	<b>Information Technology Equipment</b>												
23	Laptop(Asus Xtreme Core i5 8 cpu 8th Gen 1000GB 8gbDDDR4 with 2qb DDR5 Nvidia Mx130)		1	pcs	30,000.00		30,000.00						
24	Projector		1	pcs	20,000.00		20,000.00						
	<b>TOTAL</b>				<b>89,980.00</b>		<b>69,730.00</b>		<b>6750.00</b>		<b>6,750.00</b>		<b>6,750.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by :

SFO2 IBN Panfilo G Casas II  
 OIC Municipal Fire Marshal

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality : B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: LAND USE AND ZONING SECTION					Regular	Contingency	Total 23,106.25		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Supplies an Materials Expenses</b>												
	Ink Refill, BT D60 black	350.00	5	btls	1,750.00	5	1,750.00						
	Ink Refill, BT D60 Magenta	350.00	3	btls	1,050.00	3	1,050.00						
	Ink Refill, BT D60 Yellow	350.00	3	btls	1,050.00	3	1,050.00						
	Ink Refill, BT D60 Cyan	350.00	3	btls	1,050.00	3	1,050.00						
	<b>Fuel,Oil and Lubricants Exp</b>												
	Diesel	65.00	76	ltr	4,956.25	76	4,956.25						
	<b>Other Maintenace and Operating Expenses</b>												
	<b>Printing Publication</b>												
	Notice of Publication	8,000.00	1	lot	8,000.00		8,000.00						
	Tarpulin	7,000.00	1	lot	7,000.00		7,000.00						
	<b>TOTAL</b>				23,106.25	90	24,856.25		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

**MYLETHEA C. AGUILIZ**  
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount					Page <u>1</u> of <u>3</u> pages				
Department/ Office: TITLING PROGRAM (LOCALLY FUNDED PROJECT)					Regular	Contingency		Total	42,000.00		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel,Oil and Lubricants Expenses													
	Gasoline(Unleaded)	83	ltr	60	5,000.00	43	2,600.00	20	1,200.00	20	1,200.00			
	Other Maintenance and Operating Expenses													
	Tarpulin	400.00	copies	6	2,400.00	6	2,400.00							
	Plotting	100.00	copies	20	2,000.00			20	2,000.00					
	Blue Printing	20.00	copies	50	600.00					30	600.00			
	Survey Expenses													
	Subdivision and Relocation Survey	5,333.33	lot	6	32,000.00	3	16,000.00	3	16,000.00					
	<b>Total</b>				<b>42,000.00</b>		<b>21,000.00</b>		<b>19,200.00</b>		<b>1,800.00</b>			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ENGR. JOEL N. FRUCTOSO  
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :B.E DUJALI, DAVAO DEL NORTE

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>3</u> pa			
Department/ Office: LOCAL SHELTER PROGRAM (LOCALLY FUNDED PROJECT)					Regular	Contingency	Total	32,460.00				Date Submitted:
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Qu	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Supplies and Materials Expenses</b>												
<b>Office Supplies</b>												
	Refill Epson BT D60 black	350.00	1	btl	350.00	1	350.00					
	Refill Epson BT 5000 Magents	350.00	1	btl	350.00	1	350.00					
<b>Fuel,Oil &amp; Lubricant</b>												
	Diesel	65.00	61	ltrs	3,950.00	64	3,950.00					
<b>Other Maintenance &amp; Operating Expenses</b>												
<b>Printing and Publication Expenses</b>												
	Tarpulin	400.00	5	pc	2,000.00	5	2,000.00					
<b>Demolition and Relocatiob Expenses</b>												
	Coco Lumber 2x2x10	50.00	18	pc	900.00	18	900.00					
	Coco Lumber 2x3x10	75.00	20	pc	1,500.00	20	1,500.00					
	Portland Cement	300.00	12	bags	3,600.00	12	3,600.00					
<b>Repair and Maintenance-Land Impovement</b>												
	Washed sand	400.00	3	Cu.	1,200.00	3	1,200.00					
	PVC 2" Sanitary Pipe	100.00	10	pc	1,000.00	10	1,000.00					
	Portland Cement	260.00	5	Bags	13,000.00	5	13,000.00					
<b>Other Maintenance &amp; Operating Expenses</b>												
	Meals	200.00	18	pax	3,600.00	18	3,600.00					
	Snacks	80.00	17	pax	1,360.00	17	1,360.00					

TOTAL				32,460.00	174	32,460.00					
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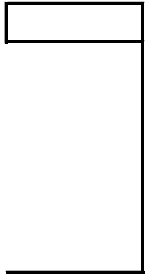
This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:  
MYLETHEA C. AGUILUZ  
*(Head of Department/Office)*

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Amount





**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2023**

Province, City or Municipality :BRAULIO E. DUJALI, DAVAO DEL NORTE

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>3</u> pages				
Department/ Office: <u>CALAMITY</u>				Regular	Contingency	Total	4,260,860.00					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>HEALTH SERVICES</b>												
<b>Drug and Medicines Expenses</b>												
	Amoxicilin 500mgx100's	30.00	10 box	3,000.00			10	3,000.00				
	Azithromycin Dhydrate 500mg x 30's tabs/box	130.00	20 box	2,600.00			20	2,600.00				
	Cefixime 200mg capsule x 100's	3,000.00	4 box	12,000.00			4	12,000.00				
	Cefixime 200mg capsule x30's	360.00	10 box	3,600.00			10	3,600.00				
	Cefixime 100mg/5ml suspensiom	267.25	40 btls	10,690.00			40	10,690.00				
	Clarithromycin 250mg/5ml susp.	260.00	40 btls	10,400.00			40	10,400.00				
	Clotrimazole cream 20g	100.00	10 tube	1,000.00			10	1,000.00				
	Mupirocin Ointment 5gm	170.00	4 tube	1,810.00			4	1,810.00				
	Multivitamins capsul x100's (calcium folic Acis, Nicrotinic acid ,Vit ,A,B,C,D,E)	320.00	75 box	24,000.00			75	24,000.00				
	Multivitamins suspension 120 ml (calcium folic Acis, Nicrotinic acid ,Vit ,A,B,C,D,E)	65.00	50 btls	3,250.00			50	3,250.00				
	Fearouse Sufate + Folic acid tablet (60mg Elemental iron +400ug folic per tablet x100's)	320.00	30 box	9,600.00			30	9,600.00				
	Oral Rehydration salts 20.5 sachet x100 's	700.00	5 box	3,500.00			5	3,500.00				
	paracetamol 100mg/ml syrup /susp,15ml	40.00	50 btls	2,000.00			50	2,000.00				
	paracetamol 250mg/5ml syrup /susp,60ml	60.00	80 btls	4,800.00			80	4,800.00				
	Paracetamol 500mh tablet x100's	60.00	20 box	6,000.00			20	6,000.00				

	,Phenylpropanolamine HCL, Chlorpheniramine maleate 325mg/25mg/2mg/tabx100's)	440.00	5	box	2,200.00			5	2,200.00				
	Prednisone 10mg/5ml suspension x60ml	130.00	10	btls	1,300.00			10	1,300.00				
	Prednisone 20mg tablet x100's	700.00	2	Boxes	1,400.00			2	1,400.00				
	Salbutamol 2mg/5ml syrup,60ml	400.00	2	Boxes	800.00			2	800.00				
	Salbutamol 2mg/5ml syrup,60ml	40.00	10	btls	400.00			10	400.00				
	Mefenamic Acis 500mg capsule x100's	475.00	10	box	4,750.00			10	4,750.00				
	Metronidazole 500mg tablet x100's	300.00	3	box	900.00			3	900.00				
	<b>LABORATORY SUPPLIES EXPENSES</b>												
	Germ X Disinfectant				30,000.00		30,000.00						
	Rapid Antigen Test				10,000.00				10,000.00				
	<b>Fuel ,Oil and Lubricants</b>												
	Diesel	65.00	538.46	ltr	35,000.00	184.62	12,000.00	184.6	12,000.00	169.23	11,000.00		
	<b>Other Supplies</b>												
	Alcohol	20.00	100	btls	2,000.00	100	2,000.00						
	Bathroom Tissue 12 rolls/Pack 2 Ply	180.00	32	pack	5,840.00	32	2,840.00						
	Face Towel 10"x10"	10.00	100	pcs	1,000.00	100	1,000.00						
	Nail Cutter small	10.00	216	pcs	2,160.00	216	2,160.00						
	Axillary Thermometer	100.00	140	pcs	14,000.00	140	14,000.00						
	Purified Drinking Water	35.00	571	box	20,000.00	285.71	10,000.00			285.71	10,000.00		
	<b>ENVIRONMENTAL SERVICE</b>												
	<b>Fuel Oil and Lubricants</b>												
	Diesel	65.00	500.00	ltr	30,000.00	298.46	19,400.00	244.62	15,900.00	244.62	15,900.00	255.38	16,600.00
	Gasoline	60.00	1,356.00	ltr	67,800.00	125.00	7,500.00	80.00	4,800.00	80.00	4,800.00	215.00	12,900.00
	Oil 2T	250.00	12	ltr	3,000.00	3.00	750.00	3	750.00	3	750.00	3	750.00
	Oil (4T)	250.00	12	ltr	4,200.00	4.20	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00
	<b>Other Supplies</b>												
	Seedling bag (3x3x5in,guessed- 100pcs)/pack)	120.00	10	packs	1,200.00							10	1,200.00
	Nylon for Grasscutter (300mm)	200.00	25	roll	5,000.00							25	5,000.00
	Garden gloves (cloth ,rubberized)	50.00	80	pair	4,000.00	80.00	4,000.00						

	Trashbag,plastic,black,size XL, 10pcs/roll	150.00	32	roll	4,800.00	32.00	4,800.00						
	<b>Environment/Sanitary Services</b>												
	Snacks	85.00	160	packs	13,600.00			80.00	6,800.00	80	6,800.00		
	Meals	200.00	82	packs	16,400.00			41.00	8,200.00	41.00	8,200.00		
	<b>RISK ASSESTMENT / HAZZARD MAPPING</b>												
	<b>Printing and Publication Expenses</b>												
	Printing of Maps	1,500.00	10	pcs	15,000.00	5	7,500.00			7	7,500.00		
	<b>Training Expenses</b>												
	Meal-Rice,Tinolang Manok,FishFillet,Kinilaw ,Softdrinks & Water	200.00	25	pax	5,000.00	14	2,500.00	14	2,500.00				
	Snacks(AM/PM)-Coke in can and Ensaymada	85.00	58	pax	4,930.00	29	2,465.00	29	2,465.00				
	<b>Rehabilitation/Improvement/M aintenance of Dikes and Creeks</b>												
	<b>Insrastructure Assets-Flood Control System</b>				1,000,070.00		1,000,070.00						
	<b>Rehabilitation/Improvement/M aintenance of Roads and Drainage Canals</b>												
	<b>Insrastructure Assets-Road Networks</b>				300,000.00		300,000.00						
	<b>Agricultural Services</b>												
	<b>Animal /Zoological Supplies Expenses</b>												
	Multivitamins+electrolytes(MVE)	2,250.00	2	gal	4,500.00	2	4,500.00						
	Antibiotic(Soluble)	2,250.00	2	gal	4,500.00	2	4,500.00						
	ADE+B-Complex (100ml)	950.00	3	bot	2,850.00	3	2,850.00						
	Penicilin Procaine(50 dose)	790.00	2	bot	1,580.00	2	1,580.00						
	Albendazole(18%)	2,200.00	2	ltr	4,400.00	2	4,400.00						
	Kopelax (100's-box)	865.00	2	box	1,730.00	2	1,730.00						
	Anti-Rabies Vaccine(10ml)	1,100.00	9	vials	9,900.00	9	9,900.00						
	Teramycin LA(100ml)	565.00	3	bot	1,695.00	3	1,695.00						
	Corn Bran	11,000.00	8	bag	8,800.00	8	8,800.00						
	Feeds	2,000.00	12	nag	2,400.00	12	2,400.00						
	Disinfectant	2,000.00	3	gal	6,000.00	3	6,000.00						

	<b>Fuel,Oil and Lubricants Expenses</b>												
	Gasoline	60.00	80	ltr	4,800.00	80.00	2,400.00						
	Diesel	65.00	263	ltr	17,145.00	87.91	5,714.00	87.92	5,715.00	87.92	5,715.00		
	Engine Oil	320.00	24	qtr	7,680.00	12.00	3,480.00			12	3,840.00		
	Oil Filter	950.00	4	pcs	3,800.00	2.00	1,900.00			2	1,900.00		
	fuel Filter	700.00	4	pcs	2,800.00	2.00	1,400.00			2	1,400.00		
	Oil 2T	250.00	4	ltr	1,000.00	2.00	500.00			2	500.00		
	Coolant	205.00	4	gal	820.00	2.00	410.00			2	410.00		
	Brake Fluid	500.00	4	qrt	2,000.00	2.00	1,000.00			2	1,000.00		
	<b>Agricultural and Marine Supplies Expenses</b>												
	Pole sitao (1kg/pack)	1,490.00	2	pack	2,980.00	2	2,980.00						
	Okra seeds(1kg/pack)	1,300.00	2	pack	2,600.00	2	2,600.00						
	Tomato Seeds (251/pack)	1,400.00	2	can	2,800.00	2	2,800.00						
	Eggplant(250pack)	770.00	3	can	2,310.00	3	2,310.00						
	Pipino (250gsm)	800.00	2	can	1,600.00	2	1,600.00						
	Kangkong seeds	1,000.00	1	pack	1,000.00	1	1,000.00						
	Ampalaya (250g/pack)	1,500.00	2	can	3,000.00	2	3,000.00						
	Pechay seeds (1kl/pack)	910.00	2	pack	1,820.00	2	1,820.00						
	Sun Flower seeds	300.00	3	pack	900.00	3	900.00						
	Lettuce	90.00	11	packs	900.00	11	900.00						
	<b>Procurement of Life Saving Equipment and Communication Equipment</b>												
	<b>Disaster Response and Rescue Equipment</b>												
	Water Rescue Helmet	5,000.00	5	pcs	25,000.00	5	25,000.00						
	Search and Rescue vests	3,000.00	10	pcs	30,000.00	10	30,000.00						
	Spine Board	15,000.00	5	unit	75,000.00	5	75,000.00						
	Wheelchair	8,000.00	10	unit	80,000.00	10	80,000.00						
	Fire Extinguisher	1,500.00	10	unit	15,000.00	10	15,000.00						
	<b>Office Supplies Expenses</b>												
	Handheld Radio	10,000.00	5	units	50,000.00	5	50,000.00						
	<b>MDRRMC OPERATION CENTER</b>												
	<b>Office Supplies Expenses</b>												
	Bond Paper Legal Sub 20	250.00	30	ream	7,500.00	8	2,000.00	8	2,000.00	8	2,000.00	6.00	1,500.00

	Bond Paper A4 Sub 20	220.00	30	ream	6,600.00	8	1,760.00	8	1,760.00	8	1,760.00	6.00	1,320.00
	Certificate of Holder w/ Plastic Cover Blue	100.00	10	pcs	1,000.00	5	500.00	5	500.00				
	Calculator Compact Electronics 12 digits	250.00	2	unit	500.00	2	500.00						
	Ballpen,Black	10.00	123	pcs	1,230.00	31	310.00	31	310.00	31	310.00	31	310.00
	Pencil with Eraser	6.00	50	pcs	300.00	13	78.00	13	78.00	13	78.00	13	78.00
	Pencil Sharpener heavy Mounted	300.00	2	unit	600.00	2	600.00						
	Pentel Pen Broad Black	40.00	5	pcs	200.00	5	200.00						
	Pentel Pen Ink	80.00	2	pcs	160.00	1	80.00	1	80.00				
	Paper Clip #22 Vinyl	30.00	5	unit	150.00	3	90.00	2	60.00				
	Paper Clip #50 Vinyl	50.00	5	pcs	250.00	3	150.00	2	100.00				
	Paper Fastener ,Plasic	98.00	5	bot	490.00			5	490.00				
	Folder Legal size ,brown	400.00	2	box	800.00	2	400.00	2	400.00				
	Data File Box legal size	100.00	10	box	1,000.00	5	500.00	5	500.00				
	Stamping Pad felt,bed dimension :60mmx100mm	50.00	2	box	100.00	2	100.00						
	Stamp Pad Ink ,500ml	60.00	2	pack	120.00	2	120.00						
	Puncher,heavy duty with 2 hole guide	200.00	2	box	400.00	1	200.00	1	200.00				
	Double sided tape	30.00	15	pcs	450.00	4	120.00	4	120.00	4	120.00	3.00	90.00
	Marker,Flourescent ,3 color set (highlighter)	40.00	5	bot	200.00	2	80.00	1	40.00	1	40.00	1	40.00
	Record Book 500pages	130.00	10	pcs	1,300.00	3	390.00	3	390.00	3	390.00	3	390.00
	Glue big Purpose	70.00	5	pcs	350.00	2	140.00	1	70.00	1	70.00	1	70.00
	Manila Paper	5.00	20	set	100.00	20	100.00						
	Masking Tape 2"	50.00	5	pcs	250.00	5	50.00						
	Notebook Steno	50.00	10	btls	500.00	10	50.00						
	Correction Tape	45.00	10	pcs	450.00	10	45.00						
	<b>Drugs and Medicines Expenses</b>												
	HTIG	1,200.00	20	ampule	24,000.00	20	24,000.00						
	Tetanus Toxide	120.00	50	ampule	6,000.00	50	6,000.00						
	<b>Printing and Publication Expenses</b>												
	Tarpulin												
	<b>MDDRMC OPERATION CENTER</b>												
	<b>Fuel,Oil and Lubricants Expenses</b>												
	Diesel	65.00	6160	ltr	400,410.00	1,540.04	100,102.50	1540	100,102.50	1540	100,102.50	1540	100,102.50



	Meals	200.00	250	pax	50,000.00	63.00	12,600.00	63	12,600.00	63	12,400.00	63	12,400.00
	Repositioning of Medicines												
	Drugs and Medicines												
	Cefixime 100g/5ml suspension	260.00	40	btl	10,430.00	40	10,430.00						
	Cefixime 200mg capsulx100's	3,000.00	10	box	30,000.00	10	30,000.00						
	Cetirizine 10mg tablet x100's	144.00	30	btl	4,320.00	30	4,320.00						
	Ceterizine 10mg/5ml syrup x 100's	1,000.00	10	box	10,000.00	10	10,000.00						
	Ceterizine 5mg/5ml syrup x60ml	50.00	8	btl	400.00	8	400.00						
	ciprofloxacin 500g tablet x100's	500.00	6	box	3,000.00	6	3,000.00						
	Clarithromycin 500mg tablet x100's	3,700.00	5	box	18,500.00	5	18,500.00						
	Cloxacilin 500mg capsule x 100's	800.00	2	box	1,600.00	2	1,600.00						
	Cefuroxime 500mg tablet x100'x	2,800.00	5	box	14,000.00	5	14,000.00						
	co-amoxiclav 200mg amoxicilin +28.5 mg potassium /5ml susp 70ml	150.00	10	btl	1,500.00	10	1,500.00						
	co-amoxiclav 250mg amoxicilin +62..5 mg potassium /5ml susp 70ml	200.00	10	btl	2,000.00	10	2,000.00						
	co-amoxiclav 400mg amoxicilin +57 mg potassium /5ml susp 70ml	225.00	10	btl	2,250.00	10	2,250.00						
	co-amoxiclav 500mg amoxicilin +125mg potassium /5ml susp 70ml	1,000.00	28	box	28,000.00	28	28,000.00						
	co-amoxiclav 875mg amoxicilin +125mg potassium /5ml susp 70ml	1,200.00	20	box	24,000.00	20	24,000.00						
	Dengue Prevention Activity												
	Medical ,Dental and laboratory Supplies												
	Victacide (mintins) Fogging regeants				90,000.00		90,000.00						
	Fuel,Oil and Lubricants Expenses												
	Diesel	65.00	77.38	ltr	5,030.00		2,515.00		2,515.00				
	Gasoline	60.00	83	ltr	4,980.00		2,490.00		2,490.00				

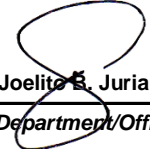
	<b>Training Expenses</b>												
	Meals	200.00	100	pax	20,000.00		10,000.00		10,000.00				
	Snacks	85.00	294	pax	24,990.00		12,495.00		12,495.00				
	<b>Insurance Premium of Responders</b>												
	Insurance Premium	300.00	300	pax	15,000.00								
	<b>CLEARING AND MAINTENANCE OPERATION</b>												
	<b>Fuel,Oil and Lubricants Expenses</b>												
	Gasoline	60.00	100	liters	6,000.00	25	1,500.00	15	900.00	50	3,000.00	10	600.00
	Dieasel	65.00	523	liters	34,000.00	150	9,800.00	61	4,000.00	184	12,000.00	126	8,200.00
	<b>Other Supplies and Materials Expenses</b>												
	Rope (heavy duty)	50.00	50	mtr	2,500.00	50	2,500.00						
	Sharpener	250.00	2	pc	500.00							2	500.00
	Handsaw,Heavy Duty	500.00	1	pc	500.00	1	500.00						
	Hammer	350.00	2	pc	700.00	2	700.00						
	Slashing Bolo	500.00	2	pc	1,000.00							2	1,000.00
	Bolo	150.00	2	pc	300.00							2	300.00
	Saw Chain	1,600.00	2	set	3,200.00							2	1,600.00
	Sharpener :round File	120.00	10	pc	1,200.00							10	1,200.00
	<b>ENVIRONMENT/SANOTARY SERVICES</b>												
	Snacks	85.00	60	pax	5,100.00			60	5,100.00				
	Meals	200.00	25	pax	5,000.00			25	5,000.00				
	<b>ENVIRONMENTAL AWARENESS SERVICE</b>												
	<b>Other Supplies and Materials Expenses</b>												
	Paint (white)	800.00	3	gal	2,400.00							3	2,400.00
	Paint (yellow)	800.00	2	gal	1,600.00							2	1,600.00
	Paint (blue)	800.00	2	gal	1,600.00							2	1,600.00
	Paint (green)	800.00	2	gal	1,600.00							2	1,600.00
	Paint (thinner)	500.00	1	gal	500.00							1	500.00
	Paint (maroon)	800.00	1	gal	800.00							1	800.00



	Paint brush (4")	100.00	5	pc	500.00						5	500.00	
	Paint brush (2")	75.00	8	pc	600.00						8	600.00	
	Paint brush (1")	50.00	8	pc	400.00						8	400.00	
	Tshirt(with environment awareness prints)	500.00	30	pc	1,500.00						30	1,500.00	
	<b>Printing and Publication Expenses</b>												
	Tarpulin												
	<b>Training Expenses</b>												
	Snacks -fit and right and ensymada	85.00	160	pax	13,600.00	80	6,800.00			80	6,800.00		
	Meals	200.00	82	pax	16,400.00	41	8,200.00			41	8,200.00		
	<b>Construction of OPCEN</b>												
	Buildings	250,000.00	1	lot	250,000.00	1	250,000.00						
	<b>Installation of Disaster Related Radio</b>												
	Computer with complete accessories	69,550.00	2	unit	139,100.00	2	139,100.00						
	<b>Total</b>				4,260,860.00	5004.937	3,219,509.50	3903.1	436,380.50	3838.48	319,550.50	3,180.38	269,575.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
 \_\_\_\_\_  
 Joelito S. Juriana  
 (Head of Department/Office)











