


UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

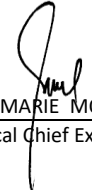
REGION: REGION XI - DAVAO REGION CALENDAR YEAR: 2023
 PROVINCE: DAVAO DEL NORTE QUARTER: 1
 CITY/MUNICIPALITY: BRAULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
General Development								
Land Development at Gilles Donated Property	Prk. 5, Pob. Dujali Braulio E dujali	300,000.00	2023/07	2023/09				To be Implemented this coming 3rd quarter
Social Development								
Economic Development								
Improvement of MINSSADRoads at Brgy. Dujali	Brgy. Dujali, Braulio E. Dujali	1,600,000.00						To be Implemented this coming 3rd quarter
Land Banking and Acquisition for Development Projects		1,800,000.00						Under negotiation to prospect Land Owner of Land
Improvement /Rehabilitation of Municipal Road at Brgy. Dujali and Magupising	Brgy. Dujali, Braulio E. Dujali & Brgy. Magupising, Braulio E. Dujali	1,000,000.00	2023/04	2023/06	100%	996,895.00		Waiting for delivery of materials
Improvement of Community and Disaster Radio	Government Site	100,000.00	2023/07	2023/09				To be Implemented this coming 3rd quarter

Establishment of Hazardous Waste Containment Vault	Brgy. New Casay, Braulio E. Dujali	106,842.39	2023/04	2023/06				On Procurement Process
Installation Solar Street Lights at Brgy. New Casay	Brgy. New Casay, Braulio E. Dujali	3,040,000.00	2023/10	2023/12				To be Implemented this coming 3rd quarter
Installation of Solar Street Lights at Purok 7, Dujali, Bugtong Talisay	Prk. 7, Dujali & Bugtong Talisay, Braulio E. Dujali	3,200,000.00						preparation of Plans and Detailed Engineering Design
Construction of Banana Tissue Culture Laboratory		400,000.00						preparation of Plans and Detailed Engineering Design
Loan Amortization for Development Projects Financed by Borrowings		17,538,157.61			1%	106,705.76		Payment for loan (principal & interest)
TOTAL		29,085,000.00				1,103,600.76		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 JOVELYN C. CHENG
 Acting Local Budget Officer


 ATTY. LEAH MARIE MORAL-ROMANO
 Local Chief Executive