

ACCOMPLISHMENT REPORT CY:2022

Braulio E. Dujali, Davao del Norte

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT-FOCUSED Gender Issue								
Cases of Schistosomiasis and Heterophydiasis posing threats to health wherein mostly affected are the poor and living in rural communities particularly agricultural and fishing areas Children in Conflict with the Law needs to be admitted to Bahay Pag asa Luntiang Paraiso and Rehabilitation Center for Youth	To reduce morbidity and transmission of Schistosomiasis and Heterophydiasis	Schistosomiasis and Heterophydiasis Prevention and Control	Fabrication and Distribution of Toilet Bowls Case Finding per barangay Treatment of positive cases Mass examination and Mass treatment	250 Families received Toilet Bowls Case finding in the 5 barangays conducted 100 percent Positive cases treated as need arises Annual mass examination and mass treatment conducted	No toilet bowl provide Case finding in the 5 barangays conducted Zero cases 85 percent mass examination and treatment conducted	22,000.00	15,000.00	7000
	To admit children in Conflict with the Law in Bahay Pag asa	Emergency Assistance Services	CICL admission to Bahay Pag asa	100 percent of CICL admitted in Bahay Pag asa	2 CICL admitted	135,000.00	20,000.00	115000
Drowning risks especially in school children and males	To prevent and eliminate drowning cases and mortality	Drowning Prevention	Recommend construction of door barriers Foot Bridges Dug well improvement and jetmatic pump installation	644 Households recommended for door barriers construction 15 Foot Bridges recommended for construction strengthening improvement 300 Existing Dug wells required for improvement 21 Jetmatic pump recommended for installation	Not conducted	0	0	No funding
Early Marriage Marital Conflict resulting to separation	To provide gender sensitive pre marriage counselling program to be able to promote family planning responsible parenthood equal relations and shared responsibility between spouses in parenting and household management	Civil Registry Program	Pre Marriage Counseling	120 Couples undergone pre marriage counselling	68 Couples undergone pre marriage counselling	10,000.00	10,000.00	None
Exposure to risk due to rabies especially among children who spend more time playing outdoors	To eliminate rabies disease To prevent death caused by rabies To educate and raise awareness to pet owners the importance of vaccinating their pets To prevent rabies transmission from animal to humans	Anti Rabies Prevention and Control Services	Rabies Vaccination to domestic animals Anti Rabies treatment	200 heads of cats and dogs vaccinated 150 Patients injected with Tetanus Toxoid and referred to Animal Bite Center for proper vaccination	131 heads of cats and dogs vaccinated 55 Patients injected with Tetanus Toxoid and referred to Animal Bite Center for proper vaccination	30,000.00	30,000.00	None
Health Behaviors are influenced by norms and beliefs among adolescent the consequences of lack of education early marriage adolescent pregnancy poor health violence and depression	To strengthen support for the improvement and promotion of the total well being of our youth	Teen Tambayan	Conduct counselling and symposium to teens	100 teenage women counseled 1 peer teen Counselor given honorarium 1 teen symposium conducted	112 teenage women counseled 1 peer teen Counselor given honorarium 2 teen symposium conducted	5,000.00	5,000.00	None
Inadequate knowledge in proper sanitation is a major cause of infectious diseases	Promote proper sanitation Empower and educate both men and women entrepreneurs in preparing clean and healthy foods to their customers	Environmental Health and Sanitation	Inspection of all establishments Industrial and Business for the issuance of Sanitary Permits Ensure all workers in all establishments are physically healthy pursuant to PD 856 Prevention of Water borne diseases and treatment Water Sampling and Analysis Food Handlers Class Food Sanitation	427 business and industrial establishments inspected 121 workers examined 50 cases of Water borne diseases prevented treated 50 Water Samplings performed 2 Food Handlers Class conducted	7 business and industrial establishments inspected 654 workers examined 9 cases of Water borne diseases prevented treated 90 Water Samplings performed 2 Food Handlers Class conducted	50,000.00	25,000.00	25000
Increasing of health problems caused by smoking especially among men	To increase awareness on the various health problems caused by smoking and assist them to quit smoking	Anti Smoking Campaign	Conduct Awareness Campaign on RA 9211	954 Smokers counseled Anti Smoking Awareness Campaign conducted to 5 barangays 1 recorida conducted in the entire municipality 1 open forum conducted to 5 barangays 100 percent distributed citation tickets to barangay level	954 Smokers counseled Anti Smoking Awareness Campaign conducted to 5 barangays 1 recorida conducted in the entire municipality 1 open forum conducted to 5 barangays 100 percent distributed citation tickets to barangay level	105,000.00	102,450.00	2550
Increasing risks of both men women and children to Dengue Cases	To reduce dengue morbidity and mortality	Dengue Prevention and Control Services	Conduct lectures to disseminate information on dengue prevention and treatment Perform Fogging Activity to endemic areas Spearhead Operation Kulob Activities	2 Lectures conducted 2 Fogging Activity conducted as need arises 2 Operation Kulob conducted	3 Lectures conducted 3 Fogging Activity conducted as need arises 3 Operation Kulob conducted	345,000.00	25,000.00	Oher budget was augmented to other health services
Involvement of students to various crimes	To build strong partnership with schools to train the students in maintaining their environment safe and peaceful and at the same time educate them to refrain from committing crimes	Pulis ng Paaralan and BULILIT PULIS	Coordinate with School Principal Heads the organization of Pulis ng Paaralan and Bullilit Pulis Officers which will be monitored by the Municipal Police officers regularly The Police ng Paaralan Officers will undergo training and seminars to train and strengthen their capacities in keeping their school peacefull	regular monitoring conducted 1 Training or Seminar conducted	12 regular monitoring conducted 1 Training or Seminar conducted	150,000.00	148,500.00	1500


Limited funds for the sustainability of the implementation of the LCPC	To give full and proper attention to the welfare and protection of children	Child and Youth Welfare Services	Day Care services and other services which will promote childrens welfare	500 Children enrolled and attended Day Care session 21 Child development teacher workers attended Staff 1 Enhancement Training 21 Child development teacher workers provided with Honorarium 21 Child development centers participated children universal month activity 5 active functional Barangay Councils for the Protection of Children BCPCs sustained 1 active and functional Municipal Council for the Protection of Children MCPC sustained	596 Children enrolled and attended Day Care session 20 Child development teacher workers attended Staff 1 Enhancement Training 20 Child development teacher workers provided with Honorarium 20 Child development centers participated children universal month activity 5 active functional Barangay Councils for the Protection of Children BCPCs sustained 1 active and functional Municipal Council for the Protection of Children MCPC sustained	1,397,000.00	1,250,000.00	147000
Limited Access to Education	To provide options for those working men and women to finish primary and secondary education To reduce number of Out of School Youth and unemployed men and women	Municipal Literacy Improvement Services	Alternative Learning System Program ALS	300 learners facilitated enrolled	630 learners enrolled	600,000.00	600,000.00	None
Limited knowledge on Responsible Parenthood Incapacitated marginalized sector to avail health services	To raise awareness among parents of their responsibility to their children To develop the confidence of marginalized sectors to immediately seek medical attention without having fear of financial constraints in seeking medical services because of their doubt that they may not have financial capacity to pay the health services medicines they might need	Family and Community Welfare Services PHIC Indigent Program	Conduct of Parent Effectiveness Seminar Provision of Financial Assitance in PhilHealth Membership enrollment renewal Conduct Orientation Seminar among rural Improvement Club Members requiring their husbands to attend with them. This Seminar is intended not only for agricultural matters but will also discuss the roles of women in agriculture industry	90 percent of the total number of day care pupil parents participated 100 percent of PHIC beneficiaries enrolled and renewed	90 percent of the total number of day care pupil parents participated 105 beneficiaries endorsed	298,000.00	298,000.00	None
Limited knowledge on the Role of men and women in their home and in farming on livelihood through agriculture	To raise awareness among couple of their roles and responsibilities To help children build their character develop their resilience common sense kindness and independence of mind	Sustainable Agriculture and Food Security Program	Conduct Scouting activities Provide Financial Assistance during Scouting Events Provision of employment opportunities for unemployed individuals	30 couple participated the Orientation Seminar	Not conducted	50,000.00	0	Not conducted
Limited opportunity for children to participate in Skills Development Activities Male and Female must have equal opportunities for employment	To provide equal opportunity for employment	Citizenship Development	Conduct Scouting activities Provide Financial Assistance during Scouting Events Provision of employment opportunities for unemployed individuals	400 students participated scouting activities	240 students participated scouting activities	50,000.00	50,000.00	The budget was only 50000 Budget was supplemented
Maternal and Child Health	To improve maternal and newborn health through provision of quality maternal and newborn care To reduce risk of maternal and infant mortality and pregnancy related complications	Administration of Maternal and Child Health Care Services	Administer TT vaccines to pregnant women IEC on breastfeeding Child Immunization Child Care Birth Spacing and Nutrition Buntis Congress Operation of Safe Birthing Facility Newborn Screening	500 pregnant women vaccinated 100 percent of IEC on breastfeeding Child Immunization Child Care Birth Spacing and Nutrition 1 Buntis Congress conducted 180 Pregnant Women catered 120 Birth Deliveries assisted 180 babies undergone NBS	284 pregnant women vaccinated 100 percent of IEC on breastfeeding Child Immunization Child Care Birth Spacing and Nutrition 1 Buntis Congress conducted 162 Pregnant Women catered 120 Birth Deliveries assisted 180 babies undergone NBS	535,000.00	60,000.00	Oher budget was augmented to other health services
Nutrition Program for Children	To increase childrens protection from various diseases and improve their nutritional status to keep them safe and healthy	Garantisadong Pambata Vitamin A Suplementation	Master listing of 0 to 71 months old Provision of Vit A deworming meds iron supplementation testing of iodize Conduct vaccination to children Conduct information campaign on GP 9 Conduct Rapid Coverage Assessment RCAs Lectures on proper nutrition in 5 Barangays	1 Master list updated 4525 Children provided with Vit A deworming meds and iron supplementation 2 Information Campaigns on GP 9 conducted 503 Clients assessed 10 Lectures conducted	1 Master list updated 4460 Children provided with Vit A deworming meds and iron supplementation 2 Information Campaigns on GP 9 conducted 498 Clients assessed 5 Lectures conducted	50,000.00	50,000.00	Budget was supplemented
Nutrition Program for Children	To increase childrens protection from various diseases and improve their nutritional status to keep them safe and healthy	Expanded Program of Immunization Community Based Immunization	Orientation and counselling to parents guardians of malnourished children Mapping on 0 to 71 months old OPT Immunization Activities in Schools Conduct vaccination Barangay Nutrition Scholar Training Nutrition Month Celebration babies and low birth weight infants Breastfeeding campaign for model breastfeeding mother	10 Counselling Activity conducted 2 Mapping Activities conducted 1038 School children immunized 1005 Children vaccinated 1 training conducted 40 babies monitored and weighed 10 campaigns conducted	5 Counselling Activity conducted 2 Mapping Activities conducted 1038 School children immunized 1000 Children vaccinated 1 training conducted 40 babies monitored and weighed 10 campaigns conducted	50,700.00	50,700.00	Budget was supplemented
Poor people in the community cannot afford to avail medical legal and other social services	Promote and ensure provision of free medical legal and other social services to the community especially to less fortunate individuals	PANGGA TATA TAmang Serbisyo TAmang Progreso	Free Medical Legal and Other Social Services Usually conducted on December	1000 Dujalinos availed free Medical dental legal and other social services	1050 Dujalinos availed free Medical dental legal and other social services	400,000.00	219,790.00	180210
Poor people in the community cannot afford to avail medical legal and other social services	Promote and ensure provision of free medical legal and other social services to the community especially to less fortunate individuals	Serbisyo sa Masa sa Barangay	Free Medical Legal and Other Social Services conducted once a year in the 5 barangays of the municipality	5 Serbisyo sa Masa sa Barangay SMB conducted	5 Serbisyo sa Masa sa Barangay SMB conducted	650,000.00	573,024.00	76976

Poor people in the community experienced financial constraints in availing medical services	To extend Financial Assistance to less fortunate members of the society who are confined and needs immediate medical attention to reduce the number of out of school youth and Child Laborers To help children have their own income so they can use it to finance their educational needs	Emergency Financial Assistance or EFA Emergency Financial Assistance Services Aid to individual in Crisis Situation	Provision of Financial Assistance to qualified persons	360 Patients provided with financial assistance	51 Patients provided with financial assistance	750,000.00	638,000.00	112000
Poverty Reduction		Special Program for Employment of Students SPES	Provide employment for qualified students during summer season	30 SPES grantees placed	21 SPES grantees placed	101,356.70	100,693.70	Budget was supplemented
Poverty Reduction Food Security Sufficiency and Sustainability	To augment the income of women and men to help them sustain their means of livelihood To ensure food is available and sufficient at all times	Sustainable Agriculture and Food Security Program	Operation of the Municipal Hatchery producing fingerlings of Hito and Tilapia to be distributed to the fisherfolks in the municipality Distribution of Vegetable Seeds to help Men and Women as well as the schools to create their own Vegetable Production for livelihood and domestic consumption Conduct training to help women and men acquire necessary agricultural advanced techniques to improve production skills Enhancing Gulayan sa Tugkaran program to men and women to augment their income and consumption	Fingerlings of Hito and Tilapia distributed to 50 fisherfolks 1000 men and women received various type of Vegetable Seeds 100 Farmers attended and gained knowledge in agricultural advanced techniques 1500 men and women established their own Gulayan sa Tugkaran	104 Fisherfolks distributed fingerlings of Hito and Tilapia 1000 men and women received various type of Vegetable Seeds 50 Farmers attended and gained knowledge in agricultural advanced techniques 1500 men and women established their own Gulayan sa Tugkaran	1,000,000.00	605,327.95	394672.05
Presence of Illegal Drugs causing societal menace and chaos in the community resulting in crimes violence financial problems and broken relationships both with families and friends	To raise awareness within the community on the devastating social impact of drug abuse	Youth Reformation and leadership for peace training on youth partners volunteers in crime prevention Physical and Sports Development Activity for crime prevention campaign Anti Drug Abuse Campaign Pulong pulong Barangay Visitation Intelligence monitoring Foot and Mobile Patrol	Youth Conferences or Symposiums conducted Conduct Physical and Sports Development Activities in the community to divert their attention from engaging illegal activities such as illegal drugs and other activities that can cause violence and chaos On the other hand this activity also promotes health and wellness of the target sector Conduct Symposia Seminar Development and Dissemination of Advocacy materials Conduct lectures Information Dissemination to the different barangays puroks of the municipality Strengthen Barangay Anti Drug Abuse Committee operation by capacitating them through seminars trainings Preventive activities of the PNP which include checking of all passing vehicles in checkpoint areas within AOR to preempt Motor Riding Suspects MRS for possible A crime prevention activity to ensure peace and security on the community Usually done during Patronal Fiestas Celebration of Araw and other gatherings and activities where volume of individuals are present	12 Conferences Symposiums conducted 5 Physical and Sports Development programs activity conducted 5 Anti drug Abuse Campaigns conducted 5 Information Dissemination Activities conducted	30 Conferences Symposiums conducted 2 Physical and Sports Development programs activity conducted 150 Anti drug Abuse Campaigns conducted 350 Information Dissemination Activities conducted	990,000.00	874,666.00	115334
Presence of Illegal Drugs causing societal menace and chaos in the community resulting in crimes violence financial problems and broken relationships both with families and friends	To eliminate presence of illicit drugs as well as its contribution to violence crime financial problems housing problems homelessness and vagracy in the society and create a peaceful and conducive place to stay and build a home	Barangay Anti Drug Abuse Committee operation Checkpoint Oplan Bakal Sita	Strengthen Barangay Anti Drug Abuse Committee operation by capacitating them through seminars trainings Preventive activities of the PNP which include checking of all passing vehicles in checkpoint areas within AOR to preempt Motor Riding Suspects MRS for possible A crime prevention activity to ensure peace and security on the community Usually done during Patronal Fiestas Celebration of Araw and other gatherings and activities where volume of individuals are present	5 Barangay Anti Drug Abuse Committees operationalized Average of 156 checkpoint activities conducted 50 Foot and Mobile Patrols conducted 1 Intelligence monitoring conducted as much as possible	1010 checkpoint activities conducted 2,160 Foot and Mobile Patrols conducted 365 Intelligence monitoring conducted as much as possible	100,000.00	100,000.00	Budget was supplemented
Prevalence of Cardiovascular Diseases to both men and women	Promote healthy lifestyle for healthy living	Cardiovascular Diseases Control Healthy Lifestyle Services	Conduct seminars trainings lectures on CVD Healthy Lifestyle proper nutrition and diet and exercise Master listing of hypertensive and diabetic cases for the hypertensive diabetic club	1 Seminar training conducted 500 Clients for Hypertensive diabetic club examined	1 Seminar training conducted 81 Clients for Hypertensive diabetic club examined	155,000.00	22,000.00	133000
Prevalence of individual with Mental Health Disorder especially among women experiencing postpartum depression	To improve mental health through prevention and ensuring access to appropriate and quality mental health services	Mental Health Services	Diagnosis and Management of patients	100 percent of patients managed or referred as need arises	100 percent of patients managed or referred as need arises	10,000.00	10,000.00	None
Prevention of Nephrology Conditions among Children	To monitor and prevent Nephrology Conditions among children	Preventive Nephrology Services	Case finding urinalysis and treatment of positive cases among daycare and grade school pupils Conduct lectures trainings seminars	700 children examined 5 Lectures conducted on UTI and its complications	Not conducted 5 Lectures conducted on UTI and its complications	55,000.00	10,000.00	45000
Provision of Technical and Financial Assistance to entrepreneurs small micro enterprises	To increase access of LGU assisted small micro enterprises to technical and financial assistance To reduce insecurity, theft and assaults especially among women and children	Business Permit and Licensing Program	Business Forum Business Permit Renewal and Application One Stop Shop	40 Entrepreneurs participated the Business Forum 300 Business Permit Renewal and Application Services conducted	370 Entrepreneurs participated the Business Forum 544 Business Permit Renewal and Application Services conducted	90,000.00	90,000.00	None
RA 11313: Safe Spaces Act (Bawal Bastos Law)		Installation of Solar Panel Lights	Installation of Solar Panel Lights	5500 women and children benifited	6050 women and children benifited	2,400,000.00	2,400,000.00	None

RA 9257 Prioritization of Persons with Disability RA 9442 amending RA 7277 Magna Carta for PWDs RA 9257 Less access to health services of Senior Citizens	To promote involvement of the Senior Citizens in Policy making as well in the delivery of social services To let them feel that they are valued To give equal recognition and appreciation to PWDs and ensure their participation in community programs To extend medical health services to our Pangga Lolo and Lola or Beloved Elderlies	Elderly and PWD Welfare Services Pangga Lolo and Lola	Organize and sustain functionality of the Senior Citizen Associations in all barangays of the municipality Continued delivery of social services to the elderly Provide Assistance to the Office of the Senior Citizen Affairs Assistance to Philhealth Contributions and conduct Celebration of National Disability Prevention and Rehabilitation NDPR Week to be participated by the PWDs in the municipality where various recreational activities will be held Provision of medicines and vitamins	Operation of the 5 Senior Citizens Associations sustained 1 Municipal federation of senior citizen sustained functional 100 percent of senior citizen continue issuance of ID and medical purchase booklet 700 Senior Citizens participated Elderly Day Celebration 50 percent of PWDs granted subsidy for their Phil Health contributions 700 elderlies provided with medicines and vitamins	5 Senior Citizens Association sustained 1 Municipal federation of senior citizen sustained 250 pieces of ID and medical booklet issued 1215 senior citizen participated Elderly Day Celebration 100 percent of PWDs granted subsidy 279 elderlies provided with medicines and vitamins	188,650.00 300,000.00	577,961.00 288,800.00	Budget was supplemented 11200
Refractive errors Visual Impairment can affect both children and adult	To help those with visual impairment to improve visibility and maintain their independence	Eye Care Services	Alleviate and Correct Error of Refraction EOR Eye Glass Distribution	2057 patients undergone eye examination 1000 persons received Eye Glass	Not conducted due to pandemic	0	0	No funding
Regardless of Sex Gender Preference Race everyone in the community are vulnerable and can be exposed to risk due to Filariasis Disease	To prevent and eradicate occurrence of Filariasis Disease	Filariasis Control	Conduct monitong on Filaria cases	1 monitoring conducted	1 monitoring conducted	5,000.00	5,000.00	None
Reproductive Health and Family Planning Risk of men on spreading Sexually Transmitted Infections Human Immuno Virus as well as Urinary Tract Infections	To protect womens health by reducing highrisk pregnancies To protect childrens health by allowing sufficient gap between pregnancies Fighting HIV AIDS through providing information and counselling Reduce lliminate abortions Supporting to womens rights and opportunities for education employment and full participation in society Protecting the environment by stabilizing population growth To lessen the risk of spreading the virus and decreased risk of men to STIs and UTIs	Family Planning Services Cancer Control and Prevention Summer Tuli Activity	Provision of Family Planning services methods Counseling for couples Treatment of repro diseases infections TT injection for women during Pre marriage Counseling Quarterly Mass Papsmear and breast examination Conduct of Cancer Awareness Advocacies Conduct weekly Acetic Wash to Sexually Active Women of Reproductive Age SWRA	4590 Family Planning services provided 25 couples counseled 50 Repro infections diseases treated 105 women given with TT injection during Pre marriage counselling conducted 1198 women undergo papsmear and breast examination 1 Cancer Awareness Advocacy conducted 918 clients undergo Acetic Acid Wash Examination to Sexually Active Women of Reproductive Age SWRA	1020 Family Planning services provided 35 couples counseled 61 Repro infections disease treated 234 women given with TT injection conducted 294 women undergo papsmear and breast examination 1 Cancer Awareness Advocacy conducted 290 clients undergo Acetic Acid Wash Examination	75,000.00	55,000.00	25000 Budget was supplemented
Risk of men to different reproductive system Increasing Mens Reproductive Risks	To promote a safe and effective HIV prevention procedure	Local Health Program	Free Circumcision Surgery on Summer Season detection and treatment of prostate conditions urological and testicular problems diseases Laboratory exam for symptomatic patients Mass Digital Rectal Examination Non Scalpel Vasectomy NSV	100 Males circumcised 70 male availed free consultation and early detections and treatment	Not conducted due to pandemic 5 male availed free consultation and early detections and treatment	50,000.00 12,000.00	50,000.00 10,000.00	supplemented 2000
Strengthening of Local Health Support	To strengthen support for the improvement and promotion of the total wellbeing in our constituents	Municipal Health Board Health Summit Program Implementation Review Medical Laboratory Operation	Local Health Board Meeting Registration and Accreditation Committee for Volunteer Barangay Health Workers Provision of honorarium to LHB members BHWs and other Health Functionaries Social upliftment to Health Workers Rewards and Incentives for Health Service Performers PIR to all Health Program	1 Local Health Board Meeting 74 BHW accredited registered 90 LHB BHW and other health functionaries given honorarium 1 Health Summit conducted 2 PIR conducted 5 Planning per barangay after the PIR conducted Annual procurement of Medical Laboratory Reagents	1 Local Health Board Meeting 74 BHW accredited registered 90 LHB BHW and other health functionaries given honorarium 1 Health Summit conducted 2 PIR conducted 5 Planning in all barangay after the PIR conducted Annual procurement of Medical Laboratory Reagents	240,000.00	240,000.00	Budget was supplemented
Suicide incidence and suicide attempts in the locality	To help people understand the root cause of their mental illness and start to work on more helpful thought patterns to support everyday and reduce the risk of isolation and self-harm	TRUST TATA Team for Reformation United to Save and Transform Lives Tabangan Tanan	Provision of Emotional and Phychological Assistance Bioiddettng activities Conduct orientation lectures for donor recruitment Capability building for Health Workers Provision of Token to competent Blood Donors	1000 Dujalinos availed 6 bioiddettng activities conducted 6 Lectures orientation conducted 100 percent of Health Workers trained 10 competent blood donors provided with tokens	1050 Dujalinos availed 8 bioiddettng activities conducted 4 Lectures orientation conducted 100 percent of Health Workers trained 5 competent blood donors provided with tokens	400,000.00	232,075.00	167925
Sustainability of Blood Sufficiency stored at Blood Banks	To ensure adequacy of blood for transfusion	Blood Sufficiency Services	Conduct Case Finding Activity lectures trainings and seminars Information Education Campaign Conduct Tuberculin Skin Testing to all symptomatic children Treatment of positive cases Capability Building for Health Workers Awarding of Best TB treatment partner Voluntary Health Workers Conduct World TB Day and Lung Month Celebration	Case finding among the 5 barangays conducted 5 Seminars lectures Information Dissemination Activity conducted 100 percent of target symptomatic children undergone TST 100 percent of Positive cases treated 100 percent of Health workers trained 1 World TB day & Lung Month celebrated	1 Case finding among the 5 barangays conducted 5 Seminars lectures Information Dissemination Activity conducted 100 percent of target symptomatic children undergone TST 100 percent of Positive cases treated 100 percent of Health workers trained 1 World TB day & Lung Month celebrated	25,000.00	32,000.00	Budget was supplemented
Tuberculosis Prevention and Cure	To create a Tuberculosis Free Community	Anti Tuberculosis Prevention and Control				150,000.00	25,000.00	125000

Women Empowerment	To encourage active participation involvement and commitment of women and womens group in all development programs of the government	Womens Welfare Services	Monitor functionality of the Barangays Womens Organization Sustain and strengthen operation of the Municipal Council of Women by conducting regular meetings Conduct of Trainings Seminar on VAWC and other Women Empowerment Activities Womens Day Celebration	5 Women Organizations in the municipality are functional and active 4 meetings conducted 150 Women participated in anti VAWC advocacy personality development and livelihood skills training 200 Women participated	5 Women Organizations in the municipality are functional and active 4 meetings conducted 155 Women participated in anti VAWC advocacy personality development and livelihood skills training 205 Women participated	100,000.00	56,260.00	43740
Youth Empowerment	To develop and capacitate Youth Leaders To build confidence good working attitudes and improve students capabilities in doing tasks and let them experience of what is being a career woman and man To inspire the youth and develop leadership ability to participate in the political and public services	Youth Development Training and Workshop Work Immersion Program Youth Welfare Services	Youth Leadership Seminar among youth Leaders and SK Officials in the LGU Accept students to undergo work immersion and assign them in the different offices or field of the LGU Facilitate and monitor functionality of the organized Youth Orgnization in the municipality Facilitate the conduct of Summer Youth Camp	1 Training conducted 100 percent Senior High School students catered and provided career guidance 1 Organized and functional youth organizations 250 Youth participants attended Summer Youth Camp	1 Training conducted 100 percent Senior High School students catered and provided career guidance 1 Organized and functional youth organizations Not conducted	200,000.00	99,925.00	100075
Subtotal A						13,953,860.70	11,065,672.65	

Prepared by:


JANE P. BANTILAN, EnP
 MPDC

Approved by:


ATTY. LEAH MARIE A. MORAL-ROMANO
 Municipal Mayor

