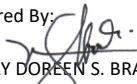



Summary by Office

Department	Head of Department/Office	Total Cost
MUNICIPAL ENGINEERING OFFICE	ENG. JAY R. COLALJO	4,034,083.10
MUNICIPAL HEALTH OFFICE	CHERRY T. DEMA-ALA MD.	1,317,590.00
MUNICIPAL TOURISM AND INVESTMENT PROMOTION PROGRAM OFFICE	YVETTE V. MORAL	80,000.00
SANGGUNIANG BAYAN	RESTIE E. TABIRAO	39,900.00
HUMAN RESOURCE MANAGEMANT OFFICE	ERMALYN BONSOGANOTISE,MPA	4,000.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	ANGELINA PABILONA- TACULIN	1,157,230.00
MUNICIPAL INFORMATION OFFICE	ATTY. LEAH MARIE MORAL-ROMANO	130,600.00
MUNICIPAL CIVIL REGISTRAR OFFICE	LEONARDO L. TALADHAY	42,440.00
PUBLIC INFORMATION SECTION	ATTY. LEAH MARIE MORAL-ROMANO	626,510.00
OFFICE OF THE MAYOR	ROMANO	890,099.00
PEACE AND ORDER ; PUBLIC SAFETY PROGRAM	ATTY. LEAH MARIE MORAL-ROMANO	799,999.79
CONSOLE	ATTY. LEAH MARIE MORAL-ROMANO	299,995.00
MUNICIPAL PLANNING DEVELOPMENT OFFICE	JANE P. BANTILAN ,EnP	129,995.00
LAND USE AND ZONING SECTION	MYLETHEA C. AGUILUZ	44,000.00
GOVERNMENT LAND REGISTRATION	ATTY.LEAH MARIE MORAL-ROMANO	40,000.00
MUNICIPAL AGRICULTURIST OFFICE	JOEY T. ARIOLA	447,100.00
INFORMATION AND COMMUNICATION TECHNOLOGY	JOFFREY P. DE GUZMAN	55,000.00
PROCUREMENT SERVICE SECTION	LOVELY DOREEN S. BRAVO	7,051.00

Prepared By:


 LOVELY DOREEN S. BRAVO
 Head, BAC Secretariat

Approved By:


 ATTY.LEAH MARIE MORAL ROMANO
 Local Chief Executive

17	Supply and Delivery of Aggregate Item No.200 or Equivalent for Graveling				392,400.00							392,400.00
1 07 040 010	Rehabilitation /Improvement of Farm to Market Road Lot No. 3837(Domingo Carmona Lot 3821) (Percinoples Heramis) Brgy. Cabayanan (Phase I)											
18	Supply and Delivery of Aggregate Item No.200 or Equivalent for Graveling				392,400.00							392,400.00
	Purchase 5 Units Brand New Mini Dumptruck fot yhe Reh./Main't./Improv't. of Brgy. Roads and Farm to Market Roads											
19	Brand New Mini Dumptruck				13,000,000.00					13,000,000.00		
	Rehabilitation /Improvement of Farm to Market Road Lot No. 3967-F(Pedro Valle) to Lot No. 4063-A (Emelyn Espanola)Brgy. Cabayanan (Phase 1)											
20	Supply and Delivery of Aggregate Item No.200 or Equivalent for Graveling				392,400.00							392,400.00
TOTAL					4,034,083.10		2,691,643.10		800,000.00	500,000.00	674	42,440.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENG. JAY R. COLALJO
Head of Department/Office

12	Drugs and Medicines/Klinika sa Brgy				425,590.00		425,590.00						
TOTAL					1,317,590.00		425,590.00		329,500.00	5558	510,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


CHERRY J. DEMA-ALA MD.
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY_2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Municipal Tourism

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1 07 05 070	Communication Equipment													
1	Cellular Phone	80,000.00	1	pc	80,000.00					1	80,000.00			
TOTAL					80,000.00									-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


YVETTE V. MORAL
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY_2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Sangguniang Bayan

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION												
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
5 02 99 030	Representation Expenses																	
1	Meals and Snacks	285.00	140	heads	39,900.00					140	39,900.00							
TOTAL					39,900.00													-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


RESTIE E. TABIRAO
 Head of Department/Office


FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____		Planned Amount			Page ___ of ___ pages								
Department/ Office: HRMO		Regular	Contingency	Total	Date Submitted:								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 99 990	Program on awards and Incentives for Services												
	Supplies and Materials Expenses												
	Other MOOE												
1	Plaque	2,000.00	2	unit	4,000.00							4,000.00	
TOTAL					4,000.00							4,000.00	


ERMALYN BONSOGANOTISE,MPA

Head of Department/Office


SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No.			Planned Amount				Page ___ of ___ pages						
Department/ Office: MSWDO			Regular	Contingency	Total : 87,230.00		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Meals	95.00	50	pax	4,750.00							50	4,750.00
2	Snacks	250.00	50	pax	12,500.00							50	12,500.00
5 02 03 010	Office Supplies												
3	Printer L3210	17,500.00	1	unit	17,500.00							1	17,500.00
4	Water Dispenser	12,000.00	1	unit	12,000.00							1	12,000.00
5	Hp 56x High Yield Black Original Laserjet Toner Cartridge	5,000.00	1	pc	25,000.00							1	25,000.00
6	Paper Bond A4 Plain Paper Copiers	240.00	22	reams	5,280.00							22	5,280.00
7	Paper Bond Plain Paper Copiers ,Legal Size	250.00	42	reams	10,000.00							42	10,000.00
8	Paper Bond	250.00	80	reams	20,000.00	80	20,000.00						
9	Ballpen Black	10.00	250	pcs	200.00							20	200.00
	Training Expenses												
10	Meals	60.00	1666	pax	100,000.00	1666	100,000.00						
	Information Communication Technology Equipment												
11	3TR Florr Mounted Aircon Unit, 2.5 HP Wall Mounted Aircon Unit				120,000.00							#####	

5 02 03 990	Other Supplies												
12	Child and Youth Welfare Services				500,000.00		500,000.00						
5 02 03 990	Other Supplies and Materials												
13	Wheelchair				330,000.00		330,000.00						
TOTAL					1,157,230.00		950,000.00					187	87,230.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ANGELINA PABILONA-TACULIN
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Municipal Information Office

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 03 990	Other Supplies													
1	Microphone,Rode Procaster,Boom Mic Stand , Dual Band Scrambler, Acer SSD, Sandisk extrem ,speaker system and Sony SDXC memory Card	130,600.00	1	unit	130,600.00							130,600.00		
TOTAL					130,600.00							130,600.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. LEAH MARIE MORAL-ROMANO
Head of Department/Office

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI														
Plan Control No. _____						Planned Amount				Page ___ of ___ pages				
Department/ Office: MCR						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 03 090	FUEL,OIL and LUBRICANTS													
1	Gasoline	60	274	ltrs	16,440.00								16,440.00	
2	Diesel	65.00	400	ltrs	26,000.00								26,000.00	
TOTAL					42,440.00					-		-	42,440.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.


LEONARD L. TALADHAY
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No.			Planned Amount						Page ___ of ___ pages				
Department/ Office: Public Information Section			Regular	Contingency	Total : 626,510.00		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 990	Other Supplies and Materials Expenses												
1	Cup and Saucer	650.00	2	set	1,300.00					2	1,300.00		
2	Teaspoon	55.00	2	dzn	110.00					2	110.00		
3	Drinking Glass	40.00	12	pcs	480.00					12	480.00		
4	Alcohol	120.00	5	btl	600.00					5	600.00		
5	Plate White Round	150.00	12	pcs	1,800.00					12	1,800.00		
6	Spoon	120.00	1	dzn	120.00					1	120.00		
7	Fork Big	100.00	1	dzn	100.00					1	100.00		
8	Toilet Tissue	100.00	2	pack	200.00					2	200.00		
9	Air Freshener	150.00	2	btl	300.00					2	300.00		
10	Microphone Pre- amp Processo	20,800.00	1	unit	20,800.00					1	20,800.00		
11	Rod Procaster	22,900.00	3	unit	22,900.00					3	22,900.00		
12	Broom mic Stand	5,100.00	3	unit	5,100.00					3	5,100.00		
13	Dual Band Scambler	2,500.00	4	unit	2,500.00					4	2,500.00		
14	Acer SSD	1,300.00	1	unit	1,300.00					1	1,300.00		
15	Sandisk extrem	2,000.00	2	unit	2,000.00					2	2,000.00		
16	Speaker System	4,500.00	1	unit	4,500.00					1	4,500.00		
17	Sony SDXC Memory Card	600.00	1	unit	600.00					1	600.00		
18	HDMI Converter	6,500.00	4	unit	26,000.00					4	26,000.00		
19	Plyboard	1,000.00	5	pcs	5,000.00					5	5,000.00		
20	Plastic Chair	500.00	12	pcs	6,000.00					12	6,000.00		
21	Glass Partition	15,000.00	1	set	15,000.00					1	15,000.00		
22	Conference table with Chairs	5,000.00	1	set	50,000.00					1	50,000.00		
23	Water Dispenser	8,000.00	1	unit	8,000.00					1	8,000.00		

5 02 99 990	Other MOOE												
24	3 in 1 coffee	200.00	20	pack	4,000.00					20	4,000.00		
25	Coffee Stick	120.00	20	pack	2,400.00					20	2,400.00		
26	Milo Sachet	100.00	20	pack	2,000.00					20	2,000.00		
27	Creamer Sachet	150.00	20	pack	300.00					20	300.00		
28	Biscuits	70.00	30	pack	2,100.00					30	2,100.00		
29	Sugar	100.00	10	kl	1,000.00					10	1,000.00		
1 07 05 030	Information Communication Technology Expenses												
30	Laptop	120,000.00	1	unit	120,000.00					1	120,000.00		
31	Handheld Gimbal Stabilizer	43,000.00	1	unit	43,000.00					1	43,000.00		
32	Camera Drybox	10,000.00	1	unit	10,000.00					1	10,000.00		
33	SDI Cable	4,000.00	1	unit	4,000.00					1	4,000.00		
34	SDI Socket	1,500.00	1	unit	1,500.00					1	1,500.00		
35	SDI Connection	1,500.00	1	unit	1,500.00					1	1,500.00		
36	.6 HP Aircon	40,000.00	1	unit	40,000.00					1	40,000.00		
37	2.0 HP Aircon	120,000.00	2	unit	120,000.00					2	120,000.00		
38	1.5 HP Aircon	100,000.00	2	unit	100,000.00					2	100,000.00		
TOTAL					626,510.00					210	366,510.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. Leah Marie Moral Romano

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Mayor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5 02 03 090	Fuel, Oil and Lubricants													
1	Diesel	65.00	533	liters	346,949.00					2135	138,779.93	3201	208,109.99	
2	Gold	60.00	2350	liters	141,000.00					940	56,400.00	1410	84,600.00	
3	Engine Oil	1,000.00	10	liters	10,000.00					5	5,000.00	5	5,000.00	
4	Coolant	205.00	10	liters	2,050.00					5	1,025.00	5	1,025.00	
5 02 99 080	Donation													
	Plastic Chair	500.00	100	pcs	50,000.00					100	50,000.00			
5 02 99 030	Representation Expenses													
1	3 in 1 coffee	200.00	50	polybags	10,000.00					25	5,000.00	25	5,000.00	
2	Milo	80.00	50	pack	4,000.00					25	2,000.00	25	2,000.00	
3	Milk Powder Sachet	15.00	50	sachet	750.00					50	750.00			
4	Creamier oroginal stick	150.00	50	pack	7,500.00					25	3,750.00	25	3,750.00	
5	Sugar	80.00	10	kilo	800.00					5	400.00	5	400.00	
6	Coffee Original	120.00	50	pack	6,000.00					25	3,000.00	25	3,000.00	
7	Biscuits	70.00	50	packs	3,500.00					25	1,750.00	25	1,750.00	
8	Snacks	85.00	1,000	packs	85,000.00					1000	85,000.00			
9	Meals	200.00	560	packs	112,000.00					560	112,000.00			
10	sara sara	120.00	30	btl	3,600.00					30	3,600.00			
11	Black rice	60.00	30	btl	1,800.00					30	1,800.00			
12	Coco Sugar	120.00	30	btl	3,600.00					30	3,600.00			
13	Brown Rice	60.00	30	btl	1,800.00					30	1,800.00			

14	Bayong Bag	150.00	25		3,750.00				25	3,750.00		
15	Potable Water	35.00	400	gal	14,000.00				400	7,000.00		7,000.00
16	Bottled Water	400.00	5	pack	2,000.00				5			2,000.00
1 07 05 030	Information and Communication Equipment											
17	Computer Set with Printer	40,000.00	2	unit	80,000.00				2	80,000.00		
TOTAL					890,099.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. LEAH MARIE MORAL-ROMANO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Peace and Order ,Public Safety

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 090	Fuel,Oil and Lubricants												
1	Diesel	65.00	8520	ltrs	553,849.79					4260	276,924.88	4260	276,924.88
2	Unleaded	60.00	3500	ltrs	210,000.00					1750	105,000.00	1750	105,000.00
3	Engine Oil	1,000.00	30	ltrs	30,000.00					15	15,000.00	15	15,000.00
4	Coolant	205.00	30	ltrs	6,150.00					15	3,080.00	15	3,080.00
1 07 05 030	Information Communication Technology Equipment												
5	Desktop with Printer for NPCS with Complete accessories	120,000.00	1	set	120,000.00					1	120,000.00		
TOTAL					799,999.79								276,924.88

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. Leah Marie Moral Romano

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Console Program

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 99	Donation												
1	Rice	2,200.00	90	sacks	199,999.80						199,999.80		
5 02 99 990	Other Maintenance and Operating Expenses												
2	4" thk CBH	12.00	2133	pcs	25,596.00					2133	25,596.00		
3	Portland Cement	280.00	100	bags	28,000.00					100	28,000.00		
4	10mm dia x 6m RSB	110.00	400	pcs	44,000.00					400	44,000.00		
5	G.I wire No.6	80.00	30	kilo	2,400.00					30	2,400.00		
TOTAL					299,995.80								-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. Leah Marie Moral Romano

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Municipal Planning Development Office

Regular

Contingency

Total 630,310.00


Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 99 990	Other Maintenance and Operating Expenses												
1	Meals	250.00	30	pax	7,500.00							30	7,500.00
2	Snacks	125.00	60	pax	7,500.00							60	7,500.00
9000-3-1-01-002-003	Community Based and Monitoring System												
5 02 03 010	Supplies and materials Expenses												
1	Bond Paper long	250.00	100	ream	25,000.00					100	25,000.00		
2	Big Palstic Envelop with Handle	100.00	31	pc	3,100.00					31	3,100.00		
3	Toner	1,500.00	17	pc	25,500.00					17	25,500.00		
	Other Maintenance and Operating Expenses												
4	Meals	200.00	100	pax	20,000.00					200.00	20,000.00		
5	Snacks	85.00	155	pax	13,150.00					85.00	13,150.00		
	Non-Commonly Use												
6	Certificate Holder /Plastic Short	75.00	15	pc	1,125.00					15	1,125.00		
7	Battery + AA 2pcs./box	137.50	2	pc	275.00					2	275.00		
5 02 03 990	Other Supplies and materials Expenses												
8	Umbrella foldable	185.00	31	pc	5,735.00					31	5,735.00		
9	ID Jacket and Sling	150.00	31	pc	4,650.00					31	4,650.00		
10	Tumbler	200.00	31	pc	6,200.00					31	6,200.00		
11	T-shirt with Print	350.00	62	pc	21,700.00					62	21,700.00		
12	Bottle Spray	25.00	33	pc	825.00					33	825.00		

13	Alcohol	400.00	3	pc	1,200.00					3	1,200.00		
1 07 02 030	Information and Communication Technology Equipment												
14	Computer Set	80,000.00	1	pc	80,000.00					1	80,000.00		
15	Tablet	18,000.00	20	pc	360,000.00					20	18,000.00		
16	Photocopier	50,000.00	1	pc	50,000.00					1	50,000.00		
17	Printer	10,000.00	1	pc	10,000.00					1	10,000.00		
18	Garmin	20,000.00	1	pc	20,000.00					1	20,000.00		
1 07 05 030	Information Communication Equipment												
1	Laptop	80,000.00	1	unit	80,000.00						80,000.00		
5 02 03 010	Office Supplies												
2	Bond Paper	250.00	20	ream	5,000.00						5,000.00		
3	Calculator	300.00	4	pieces	1,200.00						1,200.00		
4	Pentel Pen broad Black	40.00	10	pieces	400.00						400.00		
5	Pentel Pen broad Blue	40.00	5	pieces	200.00						200.00		
6	Pentel Pen broad Red	40.00	5	pieces	200.00						200.00		
7	Pentel Pen Ink Black	80.00	2	bottle	160.00						160.00		
8	Pentel Pen Ink Blue	80.00	1	bottle	80.00						80.00		
9	Pentel Pen Ink Red	80.00	1	bottle	80.00						80.00		
	Ink foe Epson L3210												
10	Black 003	350.00	6	bottle	2,100.00						2,100.00		
	Ink For Epson L360												
11	Black 664	350.00	6	bottle	2,100.00						2,100.00		
12	yellow664	350.00	1	bottle	350.00						350.00		
13	cyan664	350.00	1	bottle	350.00						350.00		
14	magenta664	350.00	1	bottle	350.00						350.00		
15	printer	10,000.00	1	unit	10,000.00						10,000.00		
16	tape dispenser	100.00	6	pieces	600.00						600.00		
17	Transparent Tape 1"	20.00	5	roll	100.00						100.00		
18	Ballpen Red	100.00	17	pieces	170.00						170.00		
19	Heavy Duty Stapler	1,000.00	1	pieces	1,000.00						1,000.00		

20	Heavy Duty Staple Wire	180.00	2	box	360.00					360.00		
21	Photo Paper	120.00	10	packs	1,200.00					1,200.00		
22	Photo Sticker paper	120.00	10	packs	1,200.00					1,200.00		
23	PVC cover A4	700.00	4	reams	2,800.00					2,800.00		
24	binder clip 1 1/2"	30.00	10	box	300.00					300.00		
25	binder clip 1", 12s/ box	25.00	10	box	250.00					250.00		
26	binder clip 1/2"	15.00	10	box	150.00					150.00		
27	binder clip 2"	45.00	5	box	225.00					225.00		
28	Folder Long Brown	400.00	2	reams	800.00					800.00		
29	Puncher heavy duty with 2 holes	200.00	2	pieces	400.00					400.00		
30	Marker,Flourescent ,3 color set	40.00	3	set	120.00					120.00		
31	Scissor-Stainless steel blade with plastic handle big	100.00	2	pieces	200.00					200.00		
	Non Commonly Use											
32	Id Maker Package (PVC, Laminator, Oblong, Puncher, PVC Die cutter)	6,000.00	1	set	6,000.00				1	6,000.00		
33	Sublimation paper A4	200.00	3	reams	600.00				3	600.00		
34	PVC card Sheet A4 size (10.pcks)	250.00	4	packs	1,000.00				4	1,000.00		
35	Mouse Wireless	400.00	4	pieces	1,600.00				4	1,600.00		
36	Mouse with Wire	350.00	4	pieces	1,400.00				4	1,400.00		
37	Certificate Holder Plastic (8.5x11 in)	75.00	10	pieces	750.00				10	750.00		
38	Flash Drive 16g	600.00	2	pieces	1,200.00				2	1,200.00		
39	External Hard drive (1 terabyte)	500.00	1	pieces	5,000.00				1	5,000.00		
	TOTAL				129,995.00							-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JANE P. BANTILAN ,EnP
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY_2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: LAND USE and Zoning Section

Regular

Contingency

Total 9,000.00

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 090	Fuel,Oil and Lubricants Expenses												
1	Diesel	65.00	384	ltrs	25,000.00							384	25,000.00
2	Gasoline (Unleaded)	60.00	66	ltrs	4,000.00							66	4,000.00
5 02 03 010	Other Maintenance and Operating Expenses												
3	Printer 3in 1	15,000.00	1	unit	15,000.00							1	15,000.00
4	A4 Wifi all in one Ink												
5	Long Scan Xerox												
TOTAL					44,000.00							451	44,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MYLETHEA C. AGUILUZ

Head of Department/Office


FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____				Planned Amount				Page ___ of ___ pages					
Department/ Office: General Service Section				Regular	Contingency	Total : 100,000.00		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 03 990	Other Supplies and Materials Expenses												
1	Other Supplies				50,000.00		50,000.00						
1 07 07 010	Furniture and Fixture												
2	Steel Cabinet	15,000.00	1	unit	15,000.00		15,000.00						
1 07 05 020	Office Equipment												
3	Air Conditioner 2HP Window Type	35,000.00	1	unit	35,000.00		35,000.00						
1 07 04 010	Building and Other Structures												
4	Construction Materials				80,000.00						80,000.00		
5 02 03 990	Other Supplies and Materials Expenses												
5	Other Supplies				80,000.00						80,000.00		
1 07 05 130	Sports Equipment												
6	Basketball Score Board	80,000.00	1	unit	80,000.00						80,000.00		
TOTAL					340,000.00		100,000.00						-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ROGER P. AGUACITO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No.				Planned Amount				Page ___ of ___ pages					
Department/ Office: Government Land Registration				Regular	Contingency	Total 40,000.00		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 99 990	Other MOOE												
1	Other MOOE				20,000.00		20,000.00						
5 02 07 010	Survey Expenses												
2	Survey	20,000.00	1	lot	20,000.00		20,000.00						
TOTAL					40,000.00		40,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. LEAH MARIE MORAL-ROMANO
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office :MAGRO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
5 02 03 990	Other Supplies and Materials Expenses																		
1	Knapsack Sprayer	2,500.00	12	unit	30,000.00				30,000.00										
1 017 05 020	Capital Outlay																		
2	Airconditioner	30,000.00	1	unit	30,000.00				30,000.00										
5 02 03 040	Animal / ZOOLOGICAL SUPPLIES Expenses																		
3	Booster			Bag	300,000.00				300,000.00										
4	Starter																		
5	Grower																		
6	Layer																		
5 02 99 990	Other Maintenance and Operating Expenses																		
7	Meals	250.00	120	packs	30,000.00														30,000.00
8	Snacks	85.00	140	packs	10,200.00														10,200.00
5 02 02 010	Training Expenses																		
9	Meals	250.00	120	packs	35,000.00														35,000.00
10	Snacks	85.00	140	packs	11,900.00														11,900.00
TOTAL					447,100.00														87,100.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JOEY T. ARIOLA
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJALI

Plan Control No. MENRO

Planned Amount

Page ___ of ___ pages

Department/ Office: ICT

Regular

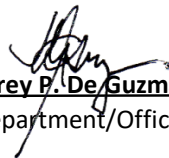
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Information and Communication Technology Equipment	55,000.00			55,000.00									55,000.00
TOTAL					55,000.00									55,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


Joffrey P. De Guzman
 Head of Department/Office

CY 2022

Province, City or Municipality: MUNICIPALITY OF BRAULIO E. DUJ

Plan Control No. 1000-3-1-01-006-001

Planned Amount

Page ___ of ___ pages

Department/ Office: PSS

Regular

Contingency

Total : 7,051.00

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5 02 13 050-03	Information and Communication Technology Equipment												
1	Toner Cartridge 556x High Yield Black Original Laserjet Toner Catrigde	7,051.00	1	unit	7,051.00							1	7,051.00
TOTAL					7,051.00								7,051.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


LOVELY DOREEN S. BRAVO

Head of Department/Office